

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.6e.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Transportation  
Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**  
**RESOLUTION TFP-15-01**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate \$10,820,000 in Traffic Congestion Relief Program (TCRP) funds for two Tier 1 projects.

## **ISSUE:**

The attached vote list describes two TCRP projects for a total allocation of \$10,820,000. These Tier 1 projects are included in the approved TCRP Allocation Plan, and are scheduled for allocation in Fiscal Year 2015-16.

## **FINANCIAL RESOLUTION:**

Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the implementing agency and the California Department of Transportation.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6e. Traffic Congestion Relief Program Allocations</b>			<b>Resolution TFP-15-01</b>			
1	\$2,820,000	City of Richmond MTC Contra Costa 04-CC	<b>Project 28 - Parking Structure at Transit Village at Richmond BART Station in Contra Costa County.</b>  <u>Outcome/Output:</u> Construct a parking structure with 800 parking spaces.  <b>This is a Tier 1 project.</b>	04-2011G TCRP /15-16 CONST \$2,820,000 0416000019 S R9127C	601-3007 TCRF 30.10.710.010	\$2,820,000
2	\$8,000,000	Los Angeles County Metropolitan Transportation Authority LACMTA Los Angeles 07-LA-405 28.8/39	<b>Project 39 - I-405 Carpool Lane I-10 to US 101 (Northbound).</b> In Los Angeles from I-10 to US 101. Construct one HOV Lane Northbound on Interstate 405 from I-10 to US 101. (TCRP #39)  <u>Outcome/Output:</u> Construct 10 miles of HOV lane Northbound from Route 10 to Route 101.  <b>This is a Tier 1 project.</b>	07-0851G TCRP/15-16 CONST \$8,000,000 0700000107 4CONL 12030	889-3007 TCRF 20.20.710.870	\$8,000,000