

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5g.(7b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Thomas P. Hallenbeck, Chief
Division of Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1516-02, AMENDING RESOLUTION TLS1B-A-0809-004**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution TLS1B-A-0809-004 to de-allocate \$28,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds for one Walnut Creek project in Contra Costa County.

BACKGROUND:

At its December 2008 meeting, the Commission approved Resolution TLS1B-A-0809-004, allocating \$5,605,000 in TLSP funding for four projects in various counties. For the project in Contra Costa County, there is \$28,000 in savings from completed construction. The Department recommends de-allocating \$28,000 in TLSP funds. The amended funding for this project is reflected in strikethrough and bold text on the attached vote list.

RESOLUTION:

Be it Resolved that \$1,489,000 in TLSP funds originally allocated under Resolution TLS1B-A-0809-004 for the Contra Costa County project, is hereby amended to de-allocate \$28,000, reducing the TLSP funding amount from \$1,489,000 to \$1,461,000 in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7b) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-AA-1516-02 Amending Resolution TLS1B-A-0809-004	
1 \$1,489,000 \$1,461,000	In Walnut Creek. <u>Outcome/Output:</u> Implementation of adaptive signal technology along the corridor requires signal system upgrade that will result in substantial decreases in congestion costs during normal daily operation and particularly in response to incidents and special events. The expected reduction in travel time and stops will reduce the vehicle emissions along the corridor. The number of accidents is expected to be reduced, which will reduce community costs associated with accidents. This project will showcase the benefits of adaptive technology on a major urban arterial, with results that are of national interest. Total Construction Cost: \$2,083,621.	04-074604L \$1,489,000 \$1,461,000 CONST	2007-08 104-6064 TLSP	\$1,489,000 \$1,461,000
City of Walnut Creek MTC 04-Contra Costa				
<u>Amend Resolution TLS1B-A-0809-004 to de-allocate \$28,000 to reflect construction savings.</u>				