

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5g.(7a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Thomas P. Hallenbeck, Chief
Division of Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1516-01, AMENDING RESOLUTION TLS1B-A-0809-002 AND
AMENDING RESOLUTION TLS1B-AA-1112-002**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution TLS1B-A-0809-002 and TLS1B-AA-1112-002 to de-allocate a total of \$13,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds for one project in Marin County and one project in Kings County.

BACKGROUND:

At its September 2008 meeting, the Commission approved Resolution TLS1B-A-0809-002, allocating \$10,920,000 in TLSP funding for five projects in various counties. For the project in Marin County, there is \$8,000 in project savings from construction completion. At its December 2011 meeting, the Commission approved Resolution TLS1B-AA-1112-002, which de-allocated \$266,460 for two projects. For the project in Kings County, there is \$5,000 in project savings from completed construction. The Department recommends de-allocating \$13,000 in TLSP funds. The amended funding for these two projects is reflected in strikethrough and bold text on the attached vote list.

RESOLUTION:

Be it Resolved that \$208,000 in TLSP funds originally allocated under Resolution TLS1B-A-0809-002 for the Marin County project, is hereby amended to de-allocate \$8,000, reducing the TLSP funding amount from \$208,000 to \$200,000, and that \$76,126 in TLSP funds last revised by Resolution TLS1B-A-1112-002 for the Kings County project, is hereby amended to de-allocate \$5,000, reducing the TLSP funding amount from \$76,126 to \$71,126, for a total de-allocation of \$13,000 in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
<p>2.5g.(7a) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP) Resolution TLS1B-AA-1516-01 Amending Resolution TLS1B-A-0809-002 and Amending Resolution TLS1B-AA-1112-002</p>								
3	\$208,000 \$200,000	Marin County	04-Marin	MTC	In Marin County, on Sir Francis Drake Blvd, from Bon Air Road to Elm Avenue. <u>Outcome/Output:</u> Install video cameras at 8 intersections to make the traffic signals more responsive to current traffic conditions as follows: Improve bicycle detection and safety; improve emergency response time by improving the existing preemption system; improve pedestrian safety by minimizing congestion; and improve overall traffic movement by minimizing congestion.	04-074584 \$208,000 \$200,000 CONST	2008-09 104-6064 TLSP	\$208,000 \$200,000
<p>Total Construction Cost: \$260,000.</p> <p><u>Amend Resolution TLS1B-A-0809-002 to de-allocate \$8,000 to reflect construction savings.</u></p>								
5	\$76,126 \$71,126	City of Hanford	06-Kings	KCAG	In Hanford, on 12 th Avenue, from Hanford-Armona to Home Depot, and Lacey Boulevard from 11 th Avenue to 12 th Avenue, and 11 th Avenue from Hanford-Armona Road to Grangeville Boulevard. <u>Outcome/Output:</u> Reduce the number of accidents as verified by previous coordination projects in similar jurisdictions, reduce delays, reduce emissions, and other related benefits.	06-4C2724 \$76,126 \$71,126 CONST	2008-09 104-6064 TLSP	\$76,126 \$71,126
<p>Total Construction Cost: \$160,000.</p> <p>(A previous de-allocation of \$13,874 was approved by the Commission under Resolution TLS1B-AA-1112-002; December 2011.)</p> <p><u>Amend Resolution TLS1B-AA-1112-002 to de-allocate \$5,000 to reflect construction savings.</u></p>								