

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2013-14 and FY 2014-15.

In FY 2013-14, the Commission allocated \$70,281,000 to construct 55 locally-administered STIP projects. As of July 23, 2015, 54 projects totaling \$69,710,000 have been awarded. One project (PPNO 07-4542) has lapsed.

In FY 2014-15, the Commission allocated \$38,382,000 to construct 33 locally-administrated STIP projects. As of July 23, 2015, nine projects totaling \$12,308,000 have been awarded. Two projects have been approved for time extensions.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	8	\$14,111	7	1	0	3	7
October 2013	7	\$14,871	7	0	0	0	6
December 2013	4	\$3,905	4	0	0	1	4
January 2014	5	\$10,669	5	0	0	2	4
March 2014	10	\$6,633	10	0	0	3	8
May 2014	4	\$4,251	4	0	0	1	3
June 2014	17	\$15,841	17	0	0	1	12
Total	55	\$70,281	54	1	0	11	44

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	2	\$6,968	2	0	0	1	2
October 2014	3	\$1,861	1	0	0	1	1
November 2014	0	\$0	0	0	2	0	0
December 2014	3	\$2,762	3	0	0	0	3
January 2015	1	\$465	1	0	0	0	1
March 2015	9	\$8,474	2	0	7	2	2
May 2015	6	\$6,897	0	0	6	0	0
June 2015	9	\$10,955	0	0	9	0	0
Total	33	\$38,382	9	0	24	4	9

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline		Allocation Amount	Project Status
Trinity County	Hayfork Creek Bridge 5C-086 on Wildwood Road	02-2464	8-Oct-14	31-Oct-15	(1)	\$417,000	The project will be awarded by the extended deadline.
City of Taft	Rails to trails Phase IV in Taft, Construct bike/pedestrian path	06-6615	8-Oct-14	31-Oct-15	(2)	\$594,000	The project will be awarded by the extended deadline.
City of Fortuna	Rohnerville Road Widening (Redwood – Jordan)	01-2076	26-Mar-15	30-Sept-15		\$1,691,000	The project will be awarded by the deadline.
Glenn County	County Road V North Roadway Rehabilitation	03-1312	26-Mar-15	30-Sept-15		\$1,286,000	The project will be awarded by the deadline.
Glenn County	Road V South-39 to Route 162 Rehabilitation	03-1314	26-Mar-15	30-Sept-15		\$991,000	The project will be awarded by the deadline.
City of Willows	Sacramento Street Reconstruction	03-1315	26-Mar-15	30-Sept-15		\$661,000	The project will be awarded by the deadline.
City of Willows	Butte Street South Reconstruction	03-1316	26-Mar-15	30-Sept-15		\$276,000	The project will be awarded by the deadline.
City of Concord	Detroit Avenue Complete Streets Project	04-2025K	26-Mar-15	30-Sept-15		\$850,000	The project will be awarded by the deadline.
City of San Jose	Park Avenue Multi – Modal Improvements	04-9036L	26-Mar-15	30-Sept-15		\$1,456,000	The project will be awarded by the deadline.
Grand Total						\$8,222,000	

- (1) This extension deadline was approved in May 2015 (Waiver 15-20)
- (2) This extension deadline was approved in March 2015 (Waiver-15-09)