

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5f.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of  
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**  
**EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05**

## **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$35,535,000 for 21 emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$29,699,000 for 11 safety projects, pursuant to the authority granted under Resolution G-03-10 (2.5f.(3)).
- \$1,000,000 for one State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of June 26, 2015, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2014-15:

- \$101,320,000 for 90 emergency construction projects.
- \$68,191,000 for 37 safety delegated projects.
- \$30,251,000 for 45 SHOPP Minor A projects.

As of July 17, 2015, the Department has allocated or sub-allocated the following for Fiscal Year 2015-16:

- \$15,950,000 for 21 emergency construction projects.
- \$18,886,000 for 11 safety delegated projects.
- \$1,000,000 for 1 SHOPP Minor A projects.

## **BACKGROUND:**

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
  - a. Emergency assistance efforts.
  - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
  - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2013 meeting, the funding and project listing for the FY 2014-15 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-13-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$650,000 Humboldt 01-Hum-36 16.9	Near Bridgeville, at 0.1 mile west of Grizzly Creek State Park main entrance. On May 12, 2015 Department staff reviewed a roadway slip-out at the edge of travel way. Supporting soils below the roadway edge have been compromised and threaten road stability and public safety. This project will construct a rock buttress to stabilize the slip-out and then reconstruct the roadway and shoulder.	01-2419 SHOPP/14-15 0115000101 4 0F290 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$650,000
Initial G-11 Allocation 05/21/15: \$650,000 (Additional \$10,000 was allocated for right of way purposes).				
2 \$3,000,000 Humboldt 01-Hum-101 M53.9	In Rio Del, at the Eel River Bridge No. 04-0016R. On May 22, 2015 the bridge was hit by a high-load backhoe tractor being hauled on a northbound truck. The steel truss bridge sustained damage to upper lateral frame elements and gusset plates that were bent and displaced, resulting in closure of one bridge lane to protect the safety of the public. Abatement is being sought. This project will restore the structural elements and allow all lanes to be opened to traffic.	01-2420 SHOPP/14-15 0115000110 4 0F320 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$3,000,000
Initial G-11 Allocation 06/03/15: \$3,000,000 (Additional \$30,000 was allocated for right of way purposes).				
3 \$285,000 Mendocino 01-Men-101 82.5	Near Laytonville at the Empire Camp Safety Roadside Rest Area (SRRA). On June 6, 2015 a large southbound truck lost control and crashed into the water tank for the northbound Empire Camp SRRA. The collision destroyed the water tank requiring closure of the SRRA. Abatement is being sought. The project will replace the tank, re-establish water service, replace fencing, and repair damaged curb so that the SRRA can be reopened.	01-4624 SHOPP/14-15 0115000116 4 0F370 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$285,000
Initial G-11 Allocation 06/18/15: \$285,000 (Additional \$10,000 was allocated for right of way purposes).				
4 \$1,720,000 Butte 03-But-99 Var.	In Butte, Nevada, Sutter and Yuba Counties on Routes 99 and 20 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install smart controllers, master valves, flow sensors, controller antennas, convert overhead sprinkler systems to bubbler systems, and install new irrigation mainline to provide water savings at nine locations to meet drought conservation goals.	03-8377 SHOPP/14-15 0315000232 4 0H620 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,720,000
Initial G-11 Allocation 06/04/15: \$1,720,000				
5 \$745,000 Colusa 03-Col-5 Var.	In Colusa, Glenn, Sacramento and Yolo Counties at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install new irrigation system components and adjust sprinkler heads to provide water savings at seven roadside rest locations to meet drought conservation goals.	03-5857 SHOPP/14-15 0315000224 4 0H610 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$745,000
Initial G-11 Allocation 06/04/15: \$745,000				

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
6 \$1,280,000  Nevada 03-Nev-20 Var.	In Nevada, Butte and Sacramento Counties on Routes 20, 50 and 99 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install pumps, pressure regulators and filtering devices to provide water savings at ten locations to meet drought conservation goals.  Initial G-11 Allocation 06/04/15: \$1,280,000	03-3995 SHOPP/14-15 0315000223 4 0H600 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,280,000
7 \$845,000  Sacramento 03-Sac-50 Var.	In Sacramento and Placer Counties on Routes 50, 80 and 99 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install smart controllers, master valves, flow sensors, and convert overhead sprinkler systems to bubbler systems to provide water savings at seven locations to meet drought conservation goals.  Initial G-11 Allocation 06/03/15: \$845,000	03-6243 SHOPP/14-15 0315000222 4 0H590 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$845,000
8 \$600,000  Alameda 04-Ala-980 1.1	In Oakland, at the California Department of Transportation District Office located at 111 Grand Avenue. In May 2013, the Fire Life Safety/Building Management System (FLS) was tested and showed several failures and deficiencies. The State Fire Marshal issued a Fire Safety Correction Notice to the Department on June 10, 2013. This project is to replace the FLS malfunctioning system as soon as possible to avoid closure of the District office building and the disruption that it can cause to the management and operation of the State Highway System throughout the San Francisco Bay Area. A supplemental funds amount is necessary to enclose the existing firemen's communication system conduits with 2-hour fire resistant channels from the fire control system in the building lobby to each communication device in the stairwells. It was discovered during construction that the existing conduit did not provide state and federal code requirements. In addition, a new wireless communication system will be integrated to provide complete radio coverage throughout the building.  Initial G-11 Allocation 10/02/13: \$6,700,000 Supplemental G-11 Allocation 06/15/15: \$600,000 Revised Allocation: \$7,300,000	04-0480H SHOPP/13-14 0414000060 4 0J780 Emergency	2013-14 302-0042 SHA 20.20.201.353	\$600,000
9 \$540,000  Marin 04-Mrn-101 25.7/25.8	Near Novato, at 0.1 mile to 0.2 mile north of Redwood Landfill Road. In March 2014 two sinkholes developed caused by two failed culverts. Plans and recommendations became available in late April. It is determined that immediate replacement of failed culverts is necessary to prevent further pavement collapse and lane loss. Project will replace culverts and restore pavement.  Initial G-11 Allocation 06/19/15: \$540,000	04-1489M SHOPP/14-15 0415000296 4 4J240 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$540,000

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
10 \$2,500,000 Monterey 05-Mon-101 45.8/49.8	Near King City, from 3.9 miles north of Jolon Road to 2.9 mile south of South Greenfield Overcrossing. Independent arborist inspections have determined that 315 existing eucalyptus trees, averaging 100 feet in height, are experiencing diseased and decaying root system health. The large trees are lining the highway right-of-way immediately adjacent to the shoulder. The trees are at high risk for falling and endangering the traveling public. This project will remove and dispose of the trees by means of specialty timber clearing contract work.  Initial G-11 Allocation 06/11/15: \$2,500,000 (Additional \$140,000 was allocated for right of way purposes).	05-2584 SHOPP/14-15 0514000097 4 1G110 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$2,500,000
11 \$1,200,000 Los Angeles 07-LA-5 31.4/39.4	In the cities of Burbank and Los Angeles, from north of Winona Avenue to Route 118; also on Route 170 from north of W Victory Boulevard to north of Arleta Avenue (PM R17.7/R20.1), at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 14 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.  Initial G-11 Allocation 06/09/15: \$1,200,000	07-4781 SHOPP/14-15 0714000253 4 30870 Emergency	2013-14 302-0042 SHA 20.20.201.131	\$1,200,000
12 \$1,500,000 Los Angeles 07-LA-101 0.0/1.7	In the city of Los Angeles, from Route 10 to Route 110; also on Route 110 from south of W. Washington Boulevard to south of Stadium Way (PM 21.2/24.7), at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 12 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.  Initial G-11 Allocation 06/15/15: \$1,500,000	07-4783 SHOPP/14-15 0714000255 4 30890 Emergency	2013-14 302-0042 SHA 20.20.201.131	\$1,500,000
13 \$2,600,000 Los Angeles 07-LA-134 R5.6/R9.0	In and near the cities of Los Angeles and Glendale, from San Fernando Road to Route 2 at various locations; also, in the cities of Los Angeles, South Pasadena and Pasadena on Route 110, from Stadium Way to Glenarm Street (PM 24.7/32.0) at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 20 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed  Initial G-11 Allocation 07/07/15: \$2,600,000	07-4920 SHOPP/14-15 0715000327 4 4X550 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,600,000

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
14 \$2,500,000 Los Angeles 07-LA-405 7.9/12.7	In and near Carson and Long Beach, from Route 710 to S. Figueroa Street at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at nine locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.	07-4923 SHOPP/14-15 0715000330 4 4X580 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,500,000
Initial G-11 Allocation 07/07/15:		\$2,500,000		
15 \$3,000,000 Ventura 07-Ven-101 3.8/16.2	In and near Thousand Oaks and Camarillo, from North Moorpark Road to Las Posas Road at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at seven locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.	07-4824 SHOPP/14-15 0715000320 4 4X490 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,000,000
Initial G-11 Allocation 07/07/15:		\$3,000,000		
16 \$3,000,000 Ventura 07-Ven-101 21.6/31.0	In and near Oxnard and Ventura, from Route 232 to Route 33 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at seven locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.	07-4828 SHOPP/14-15 0715000324 4 4X530 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,000,000
Initial G-11 Allocation 07/07/15:		\$3,000,000		
17 \$3,000,000 Ventura 07-Ven-118 T18.2/R30.9	In Moorpark and Simi Valley, from New Los Angeles Avenue to Kuehner Drive at various locations; also, in and near Thousand Oaks and Moorpark (PM R3.6/T11.5) at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 17 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.	07-4825 SHOPP/14-15 0715000321 4 4X500 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,000,000
Initial G-11 Allocation 07/07/15:		\$3,000,000		

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<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>				
18 \$1,850,000  Ventura 07-Ven-126 0.0/R13.2	In and near Ventura and Santa Paula, from Route 101 to Hallock Drive at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at seven locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed.  Initial G-11 Allocation 07/07/15: \$1,850,000	07-4827 SHOPP/14-15 0715000323 4 4X520 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,850,000
19 \$1,100,000  Merced 10-Mer-5 0.5	Near Los Banos, at John "Chuck" Erreca Safety Roadside Rest Area. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install a recycled water line from the source at the northbound Safety Roadside Rest Area (SRRA) to the southbound SRRA. Also, the project will install a potable water line to the southbound SRRA, a booster pump, upgraded irrigation equipment, and devices to protect irrigation assets from theft.  Initial G-11 Allocation 06/16/15: \$1,100,000	10-3117 SHOPP/14-15 1015000161 4 1E960 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,100,000
20 \$1,550,000  Stanislaus 10-Sta-99 Var.	In and Near Turlock, Ceres and Modesto, at various locations; also, near Westley, on Route 5 at Westley Safety Roadside Rest Area (PM 27.0/27.2). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install smart controllers, flow sensors, valves, controller antennas, and devices to protect irrigation assets from theft; to rehabilitate pumps; and to upgrade landscaped irrigation areas – at six locations. The project will also upgrade an existing irrigation communications line at the Westley Safety Roadside Rest Area.  Initial G-11 Allocation 06/30/15: \$1,550,000	10-3152 SHOPP/14-15 1015000184 4 1F010 Emergency	2013-14 302-0042 SHA 20.20.201.130	\$1,550,000
21 \$2,070,000  San Diego 11-SD-52 3.5/4.8	In the city of San Diego, at west of Convoy Street; also, on Route 805 (PM 1.3/3.3) and Route 905 (PM 5.0/5.6). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. At two locations, develop trunk line service to utilize recycled water in areas currently irrigated by potable water. This project will make possible to convert up to 155 acres of irrigated landscape to recycled water.  Initial G-11 Allocation 05/13/15: \$2,070,000	11-1144 SHOPP/14-15 1115000074 4 42100 Emergency	2013-14 302-0042 SHA 20.20.201.131	\$2,070,000



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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
4 \$2,934,000  Los Angeles 07-LA-5 25.2/25.9	In the cities of Los Angeles and Glendale, on the Colorado Freeway Extension, from 0.1 mile east of San Fernando Road to West Colorado Street. <u>Outcome/Output:</u> Construct median barrier to improve safety and reduce the number and severity of cross centerline collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED                    \$0                    \$0 PS&E                    \$500,000       \$1,101,054 R/W Supp                \$50,000                \$0  (Construction Support: \$650,000)  Allocation Date: 06/15/15	07-4550 SHOPP/14-15 \$2,900,000 0712000216 4 29340	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$59,000   \$2,875,000
5 \$2,618,000  Los Angeles 07-LA-101 8.5/9.4	In the city of Los Angeles, from 0.24 mile south of Mulholland Drive to 0.3 mile north of Barham Boulevard. <u>Outcome/Output:</u> Construct concrete barrier and concrete retaining wall, improve safety lighting, and modify existing right shoulder. This safety project will reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED                    \$0                    \$0 PS&E                    \$500,000       \$816,335 R/W Supp                \$80,000                \$0  (Construction Support: \$500,000)  Allocation Date: 07/15/15	07-4409 SHOPP/14-15 \$2,500,000 0700020928 4 28760	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$52,000  \$2,566,000
6 \$4,006,000  Los Angeles 07-LA-105 R12.8/R14.1	In Paramount and Lynwood, from Atlantic Avenue to Garfield Avenue; also on Route 710 from Rosecrans Avenue to south of Route 90. <u>Outcome/Output:</u> Install safety lighting, refresh striping and markings, and upgrade guide sign panels. This project is necessary to reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED                    \$0                    \$0 PS&E                    \$1,100,000       \$732,552 R/W Supp                \$50,000                \$0  (Construction Support: \$850,000)  Allocation Date: 07/09/15	07-4616 SHOPP/14-15 \$5,050,000 0713000154 4 29720	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$80,000  \$3,926,000

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<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>				
7 \$4,743,000 San Bernardino 08-SBd-18 T8.3/R17.7	In and near the city of San Bernardino, from Sierra Way to Route 138. <u>Outcome/Output:</u> Construct median double thrie-beam barrier to minimize head-on and broadside collisions, improve safety, and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$1,311,000     \$738,833 PS&E              \$1,012,000     \$57,244 R/W Supp         \$13,000         \$5,287	08-0179H SHOPP/15-16 \$7,242,000 081200032 4 0R220	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$40,000   \$4,703,000
(Construction Support: \$1,241,000)				
Allocation Date: 06/04/15				
8 \$871,000 San Bernardino 08-SBd-18 110.8	Near Phelan, at Sheep Creek Road. <u>Outcome/Output:</u> Install traffic signals, advanced warning flashing beacons and curb ramps to improve safety and reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$299,000       \$313,735 PS&E              \$766,000       \$737,207 R/W Supp         \$323,000       \$144,308	08-0191K SHOPP/14-15 \$897,000 0800020308 4 0Q230	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$29,000   \$842,000
(Construction Support: \$340,000)				
Allocation Date: 07/14/15				
9 \$519,000 Amador 10-Ama-49 3.6	In Jackson, at French Bar Road. <u>Outcome/Output:</u> Improve safety by installing traffic signals, pedestrian signals, cross walks, and ADA curb ramps to reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$252,000       \$242,856 PS&E              \$524,000       \$501,241 R/W Supp         \$156,000       \$153,763	10-0331 SHOPP/14-15 \$707,000 1000020631 4 0W360	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000   \$509,000
(Construction Support: \$272,000)				
Allocation Date: 07/20/15				
10 \$1,264,000 Calaveras 10-Cal-26 8.8/9.1	Near Valley Springs, at and near St. Andrews Road. <u>Outcome/Output:</u> Improve safety by constructing a two-way left-turn lane. The project will reduce the number and severity of collisions.  Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED            \$442,000       \$502,195 PS&E              \$554,000       \$714,126 R/W Supp         \$531,000       \$244,921	10-3000 SHOPP/14-15 \$1,165,000 1000020457 4 0V290	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$25,000   \$1,239,000
(Construction Support: \$423,000)				
Allocation Date: 07/06/15				

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<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>																								
11 \$1,994,000	In Laguna Beach, at northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road (Route 133) off-ramp. <u>Outcome/Output</u> : Widen off ramp, construct a retaining wall, and make safety improvements to reduce the number and severity of accidents due to heavy weaving maneuvers at the exit ramp and right-turn movement at the terminus.	12-4095H SHOPP/14-15 \$1,670,000	2013-14 302-0042 SHA	\$54,000																				
Orange 12-Ora-73 16.4/16.6		1212000017 4 0M340	302-0890 FTF 20.20.201.010	\$1,940,000																				
Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> <td colspan="2"></td> </tr> <tr> <td>PA&amp;ED</td> <td>\$0</td> <td>\$</td> <td colspan="2"></td> </tr> <tr> <td>PS&amp;E</td> <td>\$750,000</td> <td>\$</td> <td colspan="2"></td> </tr> <tr> <td>R/W Supp</td> <td>\$0</td> <td>\$</td> <td colspan="2"></td> </tr> </table>					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>			PA&ED	\$0	\$			PS&E	\$750,000	\$			R/W Supp	\$0	\$		
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PA&ED	\$0	\$																						
PS&E	\$750,000	\$																						
R/W Supp	\$0	\$																						
(Construction Support: \$877,000)																								
Allocation Date: 06/19/15																								

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est. FM-09-05	Allocations
<b>2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations</b>									
1	02	Teh	05	24.4/26.3	Cold plane and repave existing pavement from ramp lanes and shoulders and replace with new hot mix asphalt pavement, replace traffic stripe and pavement marking in kind, install census loop and replace damaged dikes in Red Bluff.	4F710	201.121	\$1,000,000	\$1,000,000