REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT

CALIFORNIA TRANSPORTATION COMMISSION
http://www.catc.ca.gov
August 27, 2015
San Diego, California

Tuesday, August 25, 2015

4:00PM **Public Forum on Transportation**
Caltrans D11 Offices
Garcia Auditorium
4050 Taylor Street
San Diego, CA

Wednesday, August 26, 2015

9:00AM **Road Charge Technical Advisory Committee**
SANDAG Boardroom
401 B Street, Suite 800
San Diego, CA

5:30PM **Commissioners' Dinner**
5197 Terraza Quintana
San Diego, CA

Thursday, August 27, 2015

9:00AM **Commission Meeting**
Hilton San Diego Mission Valley
Kensington Ballroom
901 Camino Del Rio South
San Diego, CA

To view the live webcast of this meeting, please visit: http://ctc.dot.ca.gov/webcast

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or anytime after the time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of *25 copies* labeled with the agenda item number.

Next regularly scheduled CTC Meeting is on October 21-22, 2015 in Oakland (Subject to change)

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLYUSEDTERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans),Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition116), High Speed Passenger Train Bond Program (Proposition1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition1B),Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund(TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program(SLPP),Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E),Right of Way (R/W), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail (ICR)

Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
	GENERAL BUSINESS						
1	Roll Call	1.1	Lucy Dunn	**All Commissioners present except for Commissioners Alvarado. Also present was Assembly Member Jim Frazier.**	I	C	
2	Welcome to the Region	1.12	Jack Dale	**Information only.**	I	R	
3 8 Ayes	Resolution of Necessity - Appearance --06-Fre-99-PM 24.6 Mental Health Systems, Inc., a California Non-Profit Corporation **Resolution C-21342**	2.4a.	Stephen Maller Sharri Bender Ehlert Michael Whiteside	**Approved.**	A	D	
4	Approval of Minutes for June 25, 2015	1.2	Lucy Dunn	**Approved.**	A	C	
5	Commissioners' Meetings for Compensation	1.5	Lucy Dunn	**Approved.**	A	C	
	REPORTS						
6	Executive Director • Commission Recognition • Proposition 1B Report	1.3	Will Kempton	**Report Accepted.**	A	C	√
7	Commissioners	1.4	Lucy Dunn	**Reports by Chair Dunn, Commissioner Assemi and Commissioner Inman accepted.**	A	C	
8	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	**No report given.**	I	T	
9	Caltrans Director and/or Chief Deputy Director	1.7	Malcolm Dougherty	**Information only.**	I	D	
10	FHWA California Division Administrator	1.11	Vincent Mammano	**Information only.**	I	F	
11	Regional Agencies Moderator	1.8	Sarkes Khachek	**Information only.**	I	R	
12	Rural Counties Task Force Chair	1.9	Jerry Barton	**Information only.**	I	R	
13	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauser	**Information only.**	I	R	
	POLICY MATTERS						
14	Consideration of State and Federal Legislative Matters *(Pink Meeting Handout.)*	4.1	Carrie Pourvahidi	**Report Accepted, and approved as distributed in the Pink Meeting Handout at the meeting and per staff recommendation to: adopt the Consensus Principles for the Special Extraordinary Session on Transportation Infrastructure Funding as presented in Attachment B of the handout, with the inclusion of CEQA reform for SB 1X-11, and submit to the Legislature and Administration; prepare a letter of support for SB 1X - 1 and send to Senator Beall; and ratify support positions for SB 1x -1 and AB 1x - 2 as presented in Attachment C of the handout.**	A	C	

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15	Budget and Allocation Capacity Update	4.2	Laurel Janssen Steven Keck	**Information only.**	I	D	
16	Update on the 2015 Report of State Transportation Improvement Program (STIP) Balances, County and Interregional Shares	3.5	Laurie Waters	**Information only.**	I	C	
17	Adoption of the 2016 STIP and Aeronautics Account Fund Estimates **Resolution G-15-19**	4.8	Laurel Janssen Steven Keck	**Approved.**	A	C/D	
18	Hearing on the 2016 STIP Guidelines *(Letter from SCAG - Pink Handout.)* *(Letter from AMBAG - Pink Handout.)*	4.6	Laurel Janssen	**Hearing opened.** **No comments received.**	I	C	
19	Adoption of the 2016 State Transportation Improvement Program Guidelines **Resolution G-15-18** *(Yellow Meeting Handout.)* *(Letter from SCAG - Pink Handout.)* *(Letter from AMBAG - Pink Handout.)* *(Letter from Regional Transportation Planning Agencies Group – Handout.)*	4.7	Laurel Janssen	**Approved, including the Yellow handout distributed prior to the meeting.**	A	C	
20	Approval of the Statewide Consensus Principles for the Federal Surface Transportation Reauthorization *(Pink Meeting Handout.)*	4.15	Carrie Pourvahidi Giles Giovinazzi	**Approved, as distributed in the Pink handout distributed at the meeting and per staff recommendation to formally adopt a position of support of the Consensus Principles.**	A	D	
21	Update on the Road Charge Technical Advisory Committee and Pilot Program	4.3	Carrie Pourvahidi	**Information only.**	I	C	
22	Update on the Public Forums on Transportation	4.20	Carrie Pourvahidi	**Information only.**	I	C	
23	Comments to the California Sustainable Freight Strategy *(Pink Meeting Handout.)*	4.17	Carrie Pourvahidi	**Approved, as distributed in the Pink handout distributed at the meeting, and per staff recommendation to transmit a letter to the Agency Secretaries for Transportation, Environmental Protection and Natural Resources that provides input to the development of an integrated freight action plan and sustainable freight strategy.**	A	C	
24	Presentation on the 25th Annual Intelligent Transportation Society of America Meeting	4.18	Malcolm Dougherty	**Information only.**	I	D	
25	Update on the 2015 Active Transportation Program	4.11	Laurie Waters	**Information only.**	I	C	
26	Update on the California Transportation Plan (CTP) 2040 •	4.16	Carrie Pourvahidi Katie Benouar	**Information only.**	I	D	√
27 **Deferred**	Approval of the Interregional Transportation Strategic Plan (ITSP) *(Pink Replacement Item)* *(Letter from Caltrans - Pink Handout)* *(Letter from Senator Ted Gaines - Pink Handout)*	4.13	Laurel Janssen Katie Benouar	**Item deferred.**	A	D	√

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28	Presentation on the 2016 Facilities Infrastructure Plan (Five Year Capital Plan)	4.12	Stephen Maller Glenn Yee	**Information only.**	I	D	
29	Presentation on the Transit and Intercity Rail Capital Program Grant Awards *(Related Item under Tab 86)*	4.14	Laurel Janssen Chad Edison	**Information only.**	I	T	
	INFORMATION CALENDAR		Stephen Maller				
30 IC	**Reports on Allocations Under Delegated Authority** -- Emergency G-11 Allocations *(2.5f.(1))*: $35,535,000 for 21 projects. -- SHOPP Safety G-03-10 Allocations *(2.5f.(3))*: $29,699,000 for 11 projects. -- Minor G-05-05 Allocations *(2.5f.(4))*: $1,000,000 for one project.	2.5f.		**Information only.**			
31 IC	Monthly Report on Projects Amended into the SHOPP by Department Action.	3.1		**Information only.**			
32 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08.	3.2a.		**Information only.**			
33 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08.	3.2b.		**Information only.**			
34 IC	Monthly Status of Construction Contract Award for Local Assistance ATP projects, per Resolution G-14-05.	3.2c.		**Information only.**			
35 IC	Reports on the Fiscal Year 2014 –15 Aeronautics Airport Improvement Program and Acquisition & Development Program.	3.3		**Information only.**			
36 IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation, per SB 184.	3.4		**Information only.**			
37 IC	Update on the Toll Bridge Seismic Retrofit Program – 2015 Second Quarter Progress and Financials.	3.7		**Information only.**			
38 IC	Quarterly Report on Commission's Comments for Notices of Preparation and Draft Environmental Impact Reports.	4.10		**Information only.**			
	CONSENT CALENDAR		Stephen Maller				
39 ~~CC~~	**Future Consideration of Funding Resolutions** 01-Hum-101, PM 110.58/113.76 Lagoons Slip and Slide Project Repair storm damage on U.S. 101 in Humboldt County. (MND) (PPNO 2340) (SHOPP) **Resolution E-15-37**	2.2c.(1)	Teresa Favila Katrina Pierce	**Removed from Consent Calendar and Approved.** **(Commissioner Assemi recused himself.)**	A	D	

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39 ~~CC~~ (con't)	**Future Consideration of Funding Resolutions** 01-Lak-29, PM 0.17 Saint Helena Creek Bridge Scour Project Install erosion control improvements on an existing bridge on SR 29 in Lake County. (ND) (PPNO 3087) (SHOPP) **Resolution E-15-38** 01-Men-101, PM 89.2 Cedar Creek Arch Culvert Repair Project Improve existing culvert on U.S. 101 in Mendocino County. (MND) (PPNO 4573) (SHOPP) **Resolution E-15-39** 01-Men-101, PM 47.1/47.3 Sherwood Road Geometric Upgrade Project Construct roadway improvements on a portion of U.S. 101 in Mendocino County. ND) (PPNO 0125Z) (STIP) **Resolution E-15-40** 02-Plu-70, PM 50.9/51.6 Spring Garden Bridge and Overhead Rehabilitation Project Rehabilitate existing bridge on State Route 70 in Plumas County. (ND) (PPNO 3212) (SHOPP) **Resolution E-15-41** 02-Plu-70, PM 50.9/51.6 Spring Garden Bridge and Overhead Rehabilitation Project Rehabilitate existing bridge on State Route 70 in Plumas County. (ND) (PPNO 3212) (SHOPP) **Resolution E-15-41** 03-But-191, PM 6.8/8.6 Butte 191 Curve Correction Project Construct roadway improvements including curve corrections on a portion of SR 191 in Butte County. (MND) (PPNO 2705) (SHOPP) **Resolution E-15-42** 03-Yol-16, PM 20.5/31.6 State Route 16 Safety Improvement Project Construct roadway improvements on a portion of SR 16 in Yolo County. (MND) (PPNO 8655A) (SHOPP) **Resolution E-15-43**	2.2c.(1) (con't)	Teresa Favila Katrina Pierce	**Removed from Consent Calendar and Approved.** **(Commissioner Assemi recused himself.)**	**A**	**D**	

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39 ~~CC~~ (con't)	04-SCl-152, PM 13.8/14.7 State Route 152 Shoulder Widening Project Construct roadway improvements including widening existing shoulders on a portion of SR 152 in Santa Clara County. (MND) (PPNO 0730F) (SHOPP) **Resolution E-15-44** 06-Tul-198, PM R4.2/R4.9 and 6.8/8.3 Visalia Median Barriers Project Construct median barriers on a portion of SR 198 in Tulare County. (MND)(PPNO 6713) (SHOPP) **Resolution E-15-45** 08-SBd-138, PM R17.1/R19.2 State Route 138 Two-Lane Realignment Project Realign a two-lane portion of SR 138 in San Bernardino County. (ND) (PPNO 0237P) (SHOPP) **Resolution E-15-46** 08-SBd-247, PM 9.6/20.3 State Route 247 Shoulder Widening and Rumble Strip Project Roadway improvements including shoulder widening on a portion of SR 247 in San Bernardino County. (MND) (PPNO 0253F) (SHOPP) **Resolution E-15-47** 10-Ama-49, PM 17.0/17.5 State Route 49 and Main Street/Shenandoah Road Intersection Improvement Project Intersection improvements on SR 49 and Main Street in Amador County. (MND) (PPNO 3075) (SHOPP) **Resolution E-15-48** 10-SJ-580, PM L0.1/15.3, 10-SJ-132, PM 0.0/0.45 State Route 580 Roadway Rehab and ITS Elements Project Install Intelligent Transportation System elements on a portion of I-580 in San Joaquin County. (MND) (PPNOs 0164, 3068 and 7901) (SHOPP) **Resolution E-15-49**	2.2c.(1) (con't)	Teresa Favila Katrina Pierce	**Removed from Consent Calendar and Approved.** **(Commissioner Assemi recused himself.)**	**A**	**D**	

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40 CC	**Relinquishment Resolutions** 08-Riv-215-PM 38.9/39.7, Right of way along Route 215 on Sycamore Canyon Road and Central Avenue, in the county of Riverside. **Resolution R-3934** 08-Riv-10-PM 33.1, Right of way along Route 10 at Indian Canyon Road and 20th Avenue, in the city of Palm Springs. **Resolution R-3935** 10-Mer-99-PM 11.3, Right of way along Route 99 at Mission Avenue, in the county of Merced. **Resolution R-3936** 11-SD-5-PM R37.1, Right of way along Route 5 at Marine View Drive, in the city of Solano Beach. **Resolution R-3937** 03-Sut-99-PM 10.8, Right of way along Route 99 at Power Line Road, in the county of Sutter. **Resolution R-3938** 03-Sut-99-PM 22.6/25.6, Right of way along Route 99 from O'Banion Road to Oswald Road, in the county of Sutter. **Resolution R-3939**	2.3c.		**Approved.**			
41 CC	**Vacation Resolutions** 05-SB-135-PM 13.0/13.2 Right of way adjacent to Route 135 just north of Santa Maria Way, in the city of Santa Maria. **Resolution A902** 09-Mno-395-PM 46.8 Right of way along Route 395 at Material Site No. 190, approximately 0.8 mile north of Route 120, in the county of Mono. **Resolution A903** 11-SD-5-PM R32.0 Right of way along Route 5 at 0.2 mile north of Carmel Mountain Road, in the city of San Diego. **Resolution A904**	2.3d.		**Approved.**			

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42 CC	**Resolutions of Necessity** Resolutions C-21353**, C-21354, C-21356, and C-21358** throughC-21360 *(Yellow Replacement Item for Resolution C-21356)* ► *Resolution C-21355 (06--Fre-99-PM 41.03, Parcel 87153-1, 2, 3 - EA 2HT109; Whal Properties, LP., a California Limited Partnership).* ***Withdrawn prior to the CTC Meeting.*** ► *Resolution C-21357 (7-LA-138-PM 59.5-Parcel 76128-1 - EA 29359; Linda Elaine Merrill, et al.).* ***Withdrawn prior to the CTC Meeting.***	2.4b.		**Approved as modified, and with the inclusion of the Yellow Replacement Item for Resolution C-21356.**			
43 CC	**Director's Deeds** Items 1 through 22 Excess Lands – Return to State: $3,574,671 Return to Others: $0	2.4d.		**Approved.**			
44 ~~CC~~	**Approval of Financial Allocation Amendments** Reduce the TCIF allocation for construction for Project 15 – San Gabriel Valley Grade Separation (PPNO TC15) in Los Angeles County from $263,938,000 to $233,778,000, to reflect project savings. **Resolution TCIF-AA-1516-01,** Amending Resolution TCIF–AA-1213-07	2.5g.(5a)		**Removed from Consent Calendar and Approved.** **(Commissioner Inman recused herself.)**			
45 ~~CC~~	Reduce the original TCIF allocation for construction for Project 88 – Baldwin Avenue Grade Separation (PPNO TC88) in Los Angeles County, from $33,559,000 to $28,659,000, to reflect project savings. **Resolution TCIF-AA-1516-02,** Amending Resolution TCIF-AA-1314-01	2.5g.(5b)		**Removed from Consent Calendar and Approved.** **(Commissioner Inman recused herself.)**			
46 CC	Reduce the original TLSP allocation of $208,000 for one project in Marin County by $8,000, and the allocation of $76,126 for one project in Kings County by $5,000 for a total de-allocation of $13,000, to reflect construction savings. **Resolution TLS1B-AA-1516-01,** Amending Resolution TLS1B-A-0809-002 and Resolution TLS1B-AA-1112-002	2.5g.(7a)		**Approved.**			
47 CC	Reduce the original TLSP allocation of $1,489,000 for one Walnut Creek project in Contra Costa County by $28,000, to $1,461,000 to reflect construction savings. **Resolution TLS1B-AA-1516-02,** Amending Resolution TLS1B-A-0809-004	2.5g.(7b)		**Approved.**			

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48 CC	Reduce the original TLSP allocation of $120,000 for one project in Santa Cruz County by $23,000 and the allocation of $2,100,000 for one project in Fresno County by $141,000 for a total de-allocation of $164,000 to reflect construction savings. **Resolution TLS1B-AA-1516-03,** Amending Resolution TLS1B-A-0910-002	2.5g.(7c)		**Approved.**			
49 CC	Reduce the original TLSP allocation of $3,113,000 for two San Diego Association of Governments projects in San Diego County, by $17,000 to $3,096,000 to reflect construction savings. **Resolution TLS1B –AA-1516-04,** Amending Resolution TLS1B–A-0809-003	2.5g.(7d)		**Approved.**			
50 CC	Reduce the original TLSP allocation of $549,000 for one City of San Marcos – San Marcos Boulevard project by $9,000 and the allocation of $265,024 for one City of San Marcos – Rancho Santa Fe project both in San Diego County, by $1,000 for a total deallocation of $10,000 to reflect construction savings. **Resolution TLS1B–AA-1516-05,** Amending Resolution TLS1B-A-0809-001 and Resolution TLS1B-AA-1112-001	2.5g.(7e)		**Approved.**			
51 CC	Reduce the original TLSP allocation of $124,000 for one project in Alameda County by $3,000, and the allocation of $1,550,000 for one project in Orange County by $31,000 for a total de-allocation of $34,000 to reflect construction savings.**Resolution TLS1B–AA-1516-06,** Amending Resolution TLS1B-A-0809-006	2.5g.(7f)		**Approved.**			
52 CC	Reduce the original TLSP allocation of $1,450,000 for one Orange County Transportation Authority (OCTA) project in Orange County by $122,000 to $1,328,000 to reflect construction savings. **Resolution TLS1B-AA-1516-07,** Amending Resolution TLS1B-A-0910-001	2.5g.(7g)		**Approved.**			
53 CC	Reduce the original Proposition 1B ICR/PTMISEA allocation for construction for the Wireless Network for Northern California IPR Fleet project (PPNO 75-2071) on the Capital and San Joaquin Corridors by $823,000, from $3,750,000 to $2,927,000 to reflect project savings. **Resolution ICR1B-AA-1516-01,** Amending Resolution ICR1B-A-1011-01 *(Related Item under Tab 61.)*	2.5g.(8)		**Approved.**			

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54 CC	Amend Resolution FATP-1415-04, originally approved on March 26, 2015, for Project 37- SR-15 Commuter Bike Facility (PPNO 1126) in San Diego County. **Resolution FATP-1516-02,** Amending Resolution FATP-1415-04	2.5w.(2)		**Approved.**			
55 CC	Revise the Budget Year in the vote box for the SACOG Implement Intelligent Transportation System project (PPNO 3173) in Yolo County, under Resolution MFP-10-17, by moving the total allocation of $300,000 from FY 2009-10 to FY 2014-15. **Resolution MFP-15-01**, Amending Resolution MFP-10-17	2.6a.(1)		**Approved.**			
56 CC	Revise the Budget Year in the vote box for the Daly City BART Station Improvements project (PPNO 1003J) in San Mateo County, under Resolution MFP-10-23, by splitting the total allocation of $900,000 as $722,908 in FY 2009-10 and $127,091 in FY 2014-15.**Resolution MFP-15-02**, Amending Resolution MFP-10-23	2.6a.(2)		**Approved.**			
57 CC	Revise the Budget Year in the vote box for the Anaheim Regional Transportation Intermodal Center project (PPNO 9552) in Orange County, under Resolution MFP-10-12, by splitting the total allocation of $29,219,000 as $27,751,298 in FY 2009-10 & $1,467,701 in FY 2014-15.**Resolution MFP-15-03**, Amending Resolution MFP-10-12	2.6a.(3)		**Approved.**			
58 CC	Revise the Budget Year for two locally-administered STIP projects: 1) the Antelope Valley Line Sealed Corridor (PPNO 4024) splitting the total allocation of $12,000,000 as $8,098,817 in FY 2009-10 and $3,901,182 in FY 2014-15; and 2) the Metrolink System Wide Infrastructure Replacement and Upgrade project (PPNO 2921) splitting the total allocation of $1,500,000 as $322,137 in FY 2009-10 and $1,177,862 in FY 2014-15, under Resolution MFP-10-09, in Los Angeles and Ventura Counties. **Resolution MFP-15-04**, Amending Resolution MFP-10-09	2.6a.(4)		**Approved.**			

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59 CC	**Approval of Technical Correction** Revise Resolution TFP-14-09, originally approved on June 25, 2015, for the State Administered Route 46 Widening – Segment 4A project (PPNO 3386C) in Kern County, to update the STIP fiscal year in the funding table for the TCRP amendment.	2.9		**Approved.**			
60 CC	**Approval for Proposition 1B Programs** Semi Annual Proposition 1B Status Report.	3.6		**Approved.**			
61 CC	Intercity Rail Improvement Program Amendment. **Resolution ICR1B-P-1516-01,** Amending Resolution ICR1B-P-1415-03 *(Related Item under Tab 53.)*	4.21		**Approved.**			
62 CC	**Approvals for Aeronautics Programs** Capital Improvement Plan Element of the California Aviation System Plan.	4.4		**Approved.**			
63 CC	Amendment to the Acquisition and Development Program (A&D) and Airport Improvement Program (AIP). **Resolution G-15-20**, Amending Resolution G-15-16	4.22		**Approved.**			
	END OF CONSENT CALENDAR						
	ENVIRONMENTAL MATTERS						
64	**Approval of Project for Future Consideration of Funding** 12-Ora-405, PM 9.3/24.2, 12-Ora-22, PM R0.7/R3.8, 12-Ora-22, PM R0.5/R0.7, 12-Ora-73, PM R27.2/R27.8, 12-Ora-605, PM 3.5/R1.6, 07-LA-405, PM 0.0/1.2, 07-LA-605, PM R0.0/R1.2 San Diego Freeway (I-405) Improvement Project One Express Lane (Toll) and one general purpose lane in each direction on a portion of I-405 in Orange and Los Angeles Counties. (FEIR)(PPNO 5054)(SHOPP) **Resolution E-15-50**	2.2c.(2)	Teresa Favila Katrina Pierce	**The Commission accepted the environmental document, Statement of Overriding Considerations and Findings of Fact and approve the project for future consideration of funding.**	**A**	**D**	
65	**Approval of Project for Future Consideration of Funding** 11 - San Diego County-South Bay Bus Rapid Transit Project A 21 mile Bus Rapid Transit route connecting Otay Mesa to downtown San Diego. (FEIR)(TIRCP)(PPNO CP003) **Resolution E-15-51** *(Related Item under Tab 86.)*	2.2c.(3)	Teresa Favila	**The Commission accepted the environmental document, Statement of Overriding Considerations and Findings of Fact and approve the project for future consideration of funding.**	**A**	**D**	

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66	**Submittal of Notice for Availability for Comments** 07-LA-710, PM various State Route 710 Surplus Property Sales Sell surplus properties along the proposed 710 Improvement Project in Los Angeles County. (DEIR) *(Letter from CTC to Caltrans - District 7 - Pink Handout)*	2.2b.	Teresa Favila Katrina Pierce	**Approved, as distributed in the Pink Meeting Handout and per staff recommendation that the Commission has no comments with respect to the DEIR's purpose and need, the alternatives studied and the evaluation methods used.**	A	D	
	PROGRAM UPDATES						
	Amendment to the Proposition 1B Program						
67	Trade Corridors Improvement Fund Program: Add Project 114 – Fullerton Road Grade Separation Project. **Resolution TCIF-P-1516-01**	4.5	Teresa Favila	**Approved.** **(Commissioner Inman recused herself.)**	**A**	**D**	
	Amendment to the Proposition 1A Program						
68	Proposition 1A – High-Speed Passenger Train Bond Program Amendment. **Resolution HST1A-P-1516-01** *(Related Item under Tab 85.)*	4.9	Laurel Janssen Bruce Roberts	**Approved.**	**A**	**D**	
	Notice of STIP Amendment						
69	Placer County requests an AB 3090 cash reimbursement to use local funds to replace $7,600,000 in RIP construction funds currently programmed FY 2016-17 for the Kings Beach Commercial Core Improvement – Gateway to the Core project (PPNO 1520), with a later reimbursement schedule. STIP Amendment 14S-32	2.1b.(2)	Laurel Janssen Bruce De Terra	**Information Only.**	**I**	**D**	
	Amendment to the SHOPP Program						
70	Request to Amend 17 projects into the 2014 SHOPP program. **SHOPP Amendment 14H-491**	2.1a.	Stephen Maller Bruce De Terra	**Approved.**	**A**	**D**	
	ALLOCATIONS						
	Supplemental Funds Allocations						
71	Request of ~~$1,600,000~~ **$2,000,000** in supplemental funds for the previously voted SHOPP Storm Water Mitigation project (PPNO 3453C) in El Dorado County to award the construction contract. The current SHOPP allocation is $7,843,000. This request for $2,000,000 results in an increase of 26.7 percent over the current allocation. **Resolution FA-15-01** .	2.5e.(1)	Stephen Maller AmarjeetBenipal	**Approved.**	**A**	**D**	

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Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
72	Request of $697,000 in supplemental funds for the previously voted SHOPP Safety Improvements project (PPNO 6428) in Tulare County to award the construction contract. The current SHOPP allocation is $2,026,000. This request for $697,000 results in an increase of 34.4 percent over the current allocation. **Resolution FA-15-03**	2.5e.(2)	Stephen Maller Sharri Bender Ehlert	**Approved.**	**A**	**D**	
73	Request of $1,000,000 in supplemental funds for the previously voted SHOPP Bridge Seismic Restoration project (PPNO 0040E) in Alameda County to close-out the construction contract. The current SHOPP allocation is $64,693,000. This request for $1,000,000 results in an increase of 12 percent over the current allocation. **Resolution FA-15-02** *(Correction to Project ID in vote box.)*	2.5e.(3)	Stephen Maller Bijan Sartipi	**Approved, as modified.**	**A**	**D**	
74	Request of $250,000 in supplemental funds for the previously voted Minor SHOPP Drainage System Restoration project (EA 0M580)in Orange County to close-out the construction contract. The current SHOPP allocation is $1,076,000. This request for $250,000 results in an increase of 23.2 percent over the current allocation. **Resolution FA-15-04**	2.5e.(4)	Stephen Maller Ryan Chamberlain	**Approved.**	**A**	**D**	
75	Request of $147,000 in supplemental funds for construction engineering for the Merced Corridor Bridge Enhancement project (PPNO 0196) in Merced County to close out the project. The current IIP allocation is $260,000. This request for $147,000 in IIP funds results in an increase of 57 percent over the current allocation. **Resolution FA-15-05**	2.5e.(5)	Stephen Maller Dennis Agar	**Approved.**	**A**	**D**	
	Aeronautics Project Allocation						
76	Request of $162,000 for the Marina Municipal Airport (Project No. Mon-10-15-1) California Aid to Airport Program – Acquisition and Development project, in Monterey County. **Resolution FDOA-2015-01**	2.7a.	Teresa Favila Gary Cathey	**Approved.**	**A**	**D**	
	Active Transportation Program (ATP) Project Allocations						
77	Request ~~$6,986,000~~ **$6,826,000** for ~~15~~ **14** Active Transportation Program projects. **Resolution FATP-1516-01** ►Project 10 (PPNO 7-4914B) ***Withdrawn prior to the CTC Meeting.***	2.5w.(1)	Laurie Waters Rihui Zhang	**Approved, as modified.**	**A**	**D**	

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Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
	Minor Program Project Allocation						
78 CC	Request of $577,000 for one Minor project (EA 0R060) at the Mojave Maintenance Station in Kern County. **Resolution FP-15-01**	2.5a.	Stephen Maller Bruce De Terra	**Added to Consent Calendar and Approved.**	**A**	**D**	
	SHOPP Project Allocations						
79	Request of ~~$852,571,000~~ **$848,979,000** for ~~109~~ **108** SHOPP projects, programmed in FY 14-15, as follows: *2.5b.(1a)*--$313,071,000 for 47 SHOPP projects. *2.5b.(1b)*--~~$539,481,000~~ **$535,889,000** for ~~62~~ **61** projects amended into the SHOPP by Departmental action. **Resolution FP-15-02** *(Related Item under Tab 81.)* ► *Under Book Item Attachment for 2.5b.(1b) - Project 25 (PPNO 05-4900)* ***Withdrawn prior to the CTC Meeting.*** *(Revisions to Book Item Attachment for 2.5b.(1b) for: Project 24 (PPNO 04-166C), Project 59 (PPNO 12-2530G), Project 60 (PPNO 12-2864B) and Project 62 (PPNO 4928B).)*	2.5b.(1)	Stephen Maller Bruce De Terra	**Approved, as modified.**	**A**	**D**	
80	Request of $108,499,000 for nine SHOPP projects, programmed in FY 15-16, as follows: *2.5b.(2a)*--$21,716,000 for six SHOPP projects. *2.5b.(2b)*--$86,783,000 for three projects amended into the SHOPP by Departmental action, prior to July 1, 2015. **Resolution FP-15-03**	2.5b.(2)	Stephen Maller Bruce De Terra	**Approved.**	**A**	**D**	
	Federal Earmark – Interstate Maintenance Discretionary Program Project Allocation						
81	Request of $1,238,000 for the federal earmarked Interstate Maintenance Discretionary Program Colfax truck climbing lane project (PPNO 5067) in Placer County. **Resolution FP-15-05** *(Related Item under Tab 79.)*	2.5b.(4)	Stephen Maller Bruce De Terra	**Approved.**	**A**	**D**	
	STIP Project Allocations						
82	Request of $95,000 for the locally administered I-680 Sound Walls – Capitol Expressway to Mueller (PPNO 0521C) STIP project in Santa Clara County, on the State Highway System. **Resolution FP-15-08**	2.5c.(2)	Laurel Janssen Bruce De Terra	**Approved.**	**A**	**D**	

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Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
83	Request of $12,978,000 for 30 locally administered STIP projects off the State Highway System. *2.5c.(3a)* - $7,947,000 for nine STIP projects *2.5c.(3b)* -$5,031,000 for 21 STIP Planning, Programming, and Monitoring projects. **Resolution FP-15-09** *(Correction to the Book Item Attachment under 2.5c.(3a) for Project 7 (PPNO 02-2523).)* *(Corrections to the Book Item Attachment under 2.5c.(3b) for Project 6 (PPNO 03-0L83), Project 16 (PPNO 08-9811) and Project 21 (PPNO 11-7402).)*	2.5c.(3)	Laurel Janssen Bruce De Terra	**Approved, as modified.**	**A**	**D**	
	TCRP Project Allocations						
84	Request of $10,820,000 for two Tier 1 Traffic Congestion Relief Program projects. **Resolution TFP-15-01**	2.6e.	Laurel Janssen Bruce De Terra	**Approved.**	**A**	**D**	
	Proposition 1B High Speed Passenger Train Bond (Urban/Commuter) Project Allocation						
85	Request of $5,319,000 for the Stockton Passenger Track Extension – Phase 2A (PPNO HR001) HSPTB Program project, in San Joaquin County. **Resolution MFP-15-05** *(Related Item under Tab 68.)*	2.6f.(2)	Laurel Janssen Bruce Roberts	**Approved.**	**A**	**D**	
	Transit & Intercity Rail Capital Program (TIRCP) Project Allocation						
86	Request of $51,608,000 for three Transit and Intercity Rail Capital Program projects. **Resolution TIRCP-15-01** *(Related Items under Tabs 29 & 65.)* *(Revision to the Book Item Attachment for: Project 1 (PPNO 3-CP001), Project 2 (PPNO 07-CP002) and Project 3 (PPNO 11-CP003).)*	2.6g.	Laurel Janssen Bruce Roberts	**Approved, as modified.**	**A**	**D**	
	Initial Allocations that Exceed the Programmed Amount by More than 20 Percent						
87	Request of $1,689,000 for one SHOPP Permanent Restoration project on Route 199 in Del Norte County (PPNO 1081). This project is currently programmed for $1,250,000 for construction. The programmed amount for construction of this project needs to be adjusted by $439,000 from $1,250,000 to $1,689,000 which is an increase of 35.1 percent over the original construction estimate. This is the initial allocation for this project. **Resolution FP-05-06**	2.5d.(1)	Stephen Maller Charlie Fielder	**Approved.**	**A**	**D**	

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Tab #	Item Description	Ref. #	Presenter	Status	Type*		CT Follow up Required
88	Request of $5,499,000 for one SHOPP Bridge Preventative Maintenance project on Route 103 in Los Angeles County (PPNO 4383). This project is currently programmed for $3,123,000 for construction. The programmed amount for construction of this project needs to be adjusted by $2,376,000 from $3,123,000 to $5,499,000 which is an increase of 76.1 percent over the original construction estimate. This is the initial allocation for this project. **Resolution FP-15-07**	2.5d.(2)	Stephen Maller Carrie Bowen	**Approved.**	**A**	**D**	
	TIME EXTENSION REQUESTS						
	Contract Award Time Extensions						
89	Request to extend the period of contract award for Linda Vista Safe Route to School project (PPNO 1150), in San Diego County, per ATP Guidelines. **Waiver 15-38**	2.8b.(2)	Laurel Janssen Rihui Zhang	**Approved for 2 months.**	**A**	**D**	
	OTHER MATTERS / PUBLIC COMMENT	6.					
	Adjourn						

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Highway Financial Matters

$ 970,034,000	Total SHOPP/Minor Requested for Allocation
$ 13,073,000	Total STIP Requested for Allocation
$ 7,460,000	Total Active Transportation Program Funds Requested for Allocation
$ 4,094,000	Total Supplemental Funds Requested for Allocation
$ 994,661,000	Sub-Total Project Funds Requested for Allocation
$ 66,234,000	Delegated Allocations
$1,060,895,000	Sub-Total, Highway Project Allocations
$ 32,382,000	Contributions from Other Sources
$1,093,277,000	Total Value

Total Jobs Created: 19,674 *(Includes Direct, Indirect, and Induced)*

($ 36,271,000) Total Proposition 1B Bond De-Allocations Requested

Mass Transportation Financial Matters

$ 10,820,000	Total TCRP Requested for Allocation
$ 5,319,000	Total Proposition 1A Requested for Allocation
$ 51,608,000	Total Transit & Intercity Rail Program Requested for Allocation
$ 67,747,000	Total State Allocations

Total Jobs Created: 1,206 *(Includes Direct, Indirect, and Induced)*

Aeronautic Financial Matters

$ 324,000	Total TCRP Requested for Allocation
$ 324,000	Total State Allocations

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Compiled Book Item Attachments

CTC Meeting: 8/27/2015

Printed by: jbosick

9/1/2015 ***4:41 PM***

The following items are included in this vote list		No of Projects	Resolution Number
2.5a.		*1*	*FP-15-01*
2.5b.(1a)	*SHOPP Projects*	*47*	*FP-15-02*
2.5b.(1b)	*Projects Amended Into the SHOPP by Department Action*	*62*	*FP-15-02*
2.5b.(2a)	*SHOPP Projects*	*6*	*FP-15-03*
2.5b.(2b)	*Projects Amended Into the SHOPP by Department Action*	*3*	*FP-15-03*
2.5b.(4)	*State Administered Federal Earmarked Project*	*1*	*FP-15-05*
2.5c.(2)	*Locally Administered STIP Project On the State Highway System*	*1*	*FP-15-08*
2.5c.(3a)	*Locally Administered STIP Projects Off the State Highway System*	*9*	*FP-15-09*
2.5c.(3b)	*Local STIP Planning, Programming and Monitoring Projects*	*21*	*FP-15-09*
2.5d.(1)	*Allocations for Projects with Cost Increases Greater than 120 Percent*	*1*	*FP-15-06*
2.5d.(2)	*Allocations for Projects with Cost Increases Greater than 120 Percent*	*1*	*FP-15-07*
2.5e.(1)	*Supplemental Funds for Previously Voted Projects*	*1*	*FA-15-01*
2.5e.(2)	*Supplemental Funds for Previously Voted Projects*	*1*	*FA-15-03*
2.5e.(3)	*Supplemental Funds for Previously Voted Projects*	*1*	*FA-15-02*
2.5e.(4)	*Supplemental Funds for Previously Voted Projects*	*1*	*FA-15-04*
2.5e.(5)	*Supplemental Funds for Previously Voted Projects*	*1*	*FA-15-05*
2.5f.(1)	*Informational Report - Emergency G-11 Allocations*	*21*	
2.5f.(3)	*Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations*	*11*	
2.5f.(4)	*Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations*	*1*	
2.5g.(5a)	*Allocation Amendment - Proposition 1B - TCIF Projects*	*1*	*TCIF-AA-1516-01*
2.5g.(5b)	*Allocation Amendment - Proposition 1B - TCIF Projects*	*1*	*TCIF-AA-1516-02*
2.5g.(8)	*Allocation Amendment - Proposition 1B - Locally Administered Intercity Rail Projects*	*1*	*ICR1B-AA-1516-01*
2.5w.(1)	*Active Transportation Program Projects*	*15*	*FATP-1516-01*
2.6a.(1)	*Financial Allocation Amendments - STIP Transit Projects*	*1*	*MFP-15-01*
2.6a.(2)	*Financial Allocation Amendments - STIP Transit Projects*	*1*	*MFP-15-02*
2.6a.(3)	*Financial Allocation Amendments - STIP Transit Projects*	*1*	*MFP-15-03*
2.6a.(4)	*Financial Allocation Amendments - STIP Transit Projects*	*2*	*MFP-15-04*

2.6e.	*Traffic Congestion Relief Program Allocations*	*2*	*TFP-15-01*
2.6f.(2)	*Proposition 1A - High-Speed Passenger Train Bond Program - Urban/Commuter*	*1*	*MFP-15-05*
2.6g.	*Transit and Intercity Rail Capital Program Project*	*3*	*TIRCP-15-01*
2.7a.	*Aeronautics - Acquisition and Development (A&D) Program*	*2*	*FDOA-2015-01*

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-15-01**
1 $577,000 Kern 06-Fre-14 L16.7/L5713	In Mojave, at the Mojave Maintenance Station. **Outcome/Output:** Construction of a new crew facility, demolition of the existing electrical/building crew office, and minor site work to provide an oil/water separator for treating storm water runoff before it leaves the yard. (This is a substitute project for EA 06-0T300.)	0R060 0614000003 SHOPP	2015-16 303-0042 SHA 20.20.201.352	$577,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
1 $2,000,000 Del Norte 01-DN-199 24.6	Near Patrick Creek, at 2.6 miles north of Patrick Creek Road. Outcome/Output: Construct a soldier-pile retaining wall and reconstruct roadway at one location to permanently restore storm damaged slip-out and retaining wall failure. Preliminary Engineering — Programmed / Expended PA&ED $300,000 / $256,702 PS&E $900,000 / $570,857 R/W Supp $10,000 / $2,313 (Construction Support: $650,000)	01-1082 SHOPP/14-15 $3,000,000 0112000116 4 0B320	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$229,000 $1,771,000
2 $261,000 Lake 01-Lak-29 0.2	Near Middletown, at St. Helena Creek Bridge No.14 -0052. Outcome/Output: Mitigate in-stream bridge pier scour by placing rock slope protection at piers and along bank to prevent further erosion and foundation undermining. Preliminary Engineering — Programmed / Expended PA&ED $71,000 / $400,661 PS&E $75,000 / $140,648 R/W Supp $16,000 / $2,557 (Construction Support: $219,000)	01-3087 SHOPP/14-15 $300,000 0112000022 4 38560	2014-15 302-0042 SHA 20.20.201.119	$261,000
3 $1,249,000 Mendocino 01-Men-1 2.3/2.5	Near Gualala, from 0.1 to 0.3 mile north of Big Gulch Road. Outcome/Output: Construct soldier-pile tie-back retaining wall, provide drainage system improvements, and reconstruct roadway to permanently restore storm damage slip-out, drainage system failure and utility water line break. Preliminary Engineering — Programmed / Expended PA&ED $250,000 / $289,429 PS&E $425,000 / $518,403 R/W Supp $25,000 / $17,013 (Construction Support: $460,000)	01-4513 SHOPP/14-15 $1,830,000 0100020262 4 49771	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$25,000 $1,224,000
4 $371,000 Mendocino 01-Men-1 35.7	Near Elk, at 1.8 miles north of Philo Greenwood Road. Outcome/Output: Permanently restore storm damage roadway slip-out at one location by constructing a rock buttress and overside drain. Preliminary Engineering — Programmed / Expended PA&ED $110,000 / $125,923 PS&E $200,000 / $313,252 R/W Supp $60,000 / $59,487 (Construction Support: $120,000)	01-4547 SHOPP/14-15 $320,000 0112000131 4 0B470	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$43,000 $328,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
5 $2,762,000 Mendocino 01-Men-128 2.8/11.1	Near Navarro, from 2.8 miles east of Route 1 to 0.5 mile west of Flynn Creek Bridge at various locations. Outcome/Output: Rehabilitate 51 deteriorated or under-sized drainage systems by replacing. Preliminary Engineering / Programmed / Expended PA&ED $742,000 $741,919 PS&E $2,000,000 $2,610,687 R/W Supp $475,000 $434,289 (Construction Support: $937,000)	01-4506 SHOPP/14-15 $3,388,000 0100000137 4 37817	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.151	$55,000 $2,707,000
6 $20,600,000 Modoc 02-Mod-139 R10.7/28.0	Near Newell, from 0.1 mile north of Boles Road to 0.1 mile south of Perez Road. Outcome/Output: Rehabilitate 34.6 lane miles of pavement, improve drainage, and increase clear recovery zone width to improve safety and ride quality. Preliminary Engineering / Programmed / Expended PA&ED $610,000 $815,486 PS&E $990,000 $232,340 R/W Supp $190,000 $7,154 (Construction Support: $1,880,000)	02-3466 SHOPP/14-15 $18,293,000 0200020285 4 4E440	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.120	$412,000 $20,188,000
7 $13,142,000 Shasta 02-Sha-5 R29.3/R31.1	Near O'Brien, at Sidehill Viaduct No. 06-0042L; also near Lakehead at Dog Creek Bridge No. 06-0027 (PM R45.0/R45.8). Outcome/Output: Seismic retrofit of two deficient structures to withstand maximum credible earthquake event by constructing new sidehill viaduct structure on new alignment and seismic retrofitting columns and foundations at Dog Creek Bridge. Preliminary Engineering / Programmed / Expended PA&ED $671,000 $2,238,247 PS&E $1,278,000 $2,321,796 R/W Supp $52,000 $40,090 (Construction Support: $4,090,000) (Additional contribution: $12,000,000 from Office of Traffic Safety (OTS))	02-3346 SHOPP/14-15 $10,961,000 0200000016 4 0E090	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.113	$263,000 $12,879,000
8 $6,612,000 Glenn 03-Gle-5 R24.8/R28.6	In and near Orland, from County Road 16 Overcrossing to County Road 3 Overcrossing at various locations. Outcome/Output: Lower roadway profile to improve vertical clearance at 3 locations to meet policy requirements for state highway extra legal permit loads (SHELL) routes. Preliminary Engineering / Programmed / Expended PA&ED $580,000 $337,469 PS&E $1,275,000 $873,970 R/W Supp $620,000 $7,731 (Construction Support: $1,600,000)	03-3707 SHOPP/14-15 $6,715,000 0312000075 4 0F370	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.322	$132,000 $6,480,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
9 $1,301,000 Sacramento 03-Sac-99 6.8	Near Elk Grove, at 0.1 mile south of Badger Creek Bridge. Outcome/Output: Replace aging Weigh in Motion (WIM) station sensors and controller, raise cabinet, replace and lengthen concrete slab, and widen shoulder for maintenance vehicle pull-out at one location. Preliminary Engineering — Programmed / Expended PA&ED — $62,000 / $100,038 PS&E — $139,000 / $153,645 R/W Supp — $37,000 / $1,583 (Construction Support: $500,000)	03-6903 SHOPP/14-15 $1,360,000 0313000143 4 3F640	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.321	$26,000 $1,275,000
10 $1,820,000 Yolo 03-Yol-50 0.4/0.6	In West Sacramento, 0.4 mile west of the westbound Route 80 on-ramp onto eastbound Route 50. Outcome/Output: Remove existing Weigh in Motion (WIM) system and relocate new sensors and cabinet at an adjacent location with new concrete pavement. New location and smooth pavement will provide better data away from existing lane drop. Preliminary Engineering — Programmed / Expended PA&ED — $74,000 / $108,347 PS&E — $220,000 / $66,562 R/W Supp — $42,000 / $4,281 (Construction Support: $500,000)	03-8742 SHOPP/14-15 $1,836,000 0313000151 4 3F690	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.321	$36,000 $1,784,000
11 $5,820,000 Alameda 04-Ala-580 R4.0	Near Livermore, 2.0 miles east of North Flynn Road at Stonecut Underpass. Outcome/Output: Construct 600 foot soldier-pile retaining wall below roadway to address slide and failure of the roadway. Also, reconstruct the eastbound outside shoulder and adjacent lanes, improve drainage systems, and replace guardrails with concrete barriers. Preliminary Engineering — Programmed / Expended PA&ED — $750,000 / $842,648 PS&E — $1,000,000 / $482,444 R/W Supp — $80,000 / $1,809 (Construction Support: $1,200,000)	04-0102R SHOPP/14-15 $6,100,000 0412000008 4 2G850	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$116,000 $5,704,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
12 $11,015,000 Alameda 04-Ala-580 R4.9/R5.6	Near Livermore, 1.1 mile to 0.4 mile east of North Flynn Road. Outcome/Output: Construct 1200 foot soldier-pile retaining wall, reconstruct inside shoulder and adjacent lane, and correct roadway cross-slope settlement caused by median slope slip-out. Also, improve drainage system, and replace guardrail with concrete barriers. Preliminary Engineering — Programmed / Expended: PA&ED $765,000 / $820,673 PS&E $1,300,000 / $600,173 R/W Supp $50,000 / $3,173 (Construction Support: $1,300,000)	04-0105A SHOPP/14-15 $10,500,000 0400020869 4 1SS03	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$220,000 $10,795,000
13 $2,808,000 Alameda 04-Ala-580 R41.4/46.1	In Oakland, from Fruitvale Avenue to Hollis Street; also on Route 24 at Westbound off-ramp to Market Street (PM R2.1). Outcome/Output: Resurface ramps with asphalt to extend pavement service life and improve ride quality. Also, upgrade guardrail, modify drainage inlets, and upgrade 12 curb ramps to Americas with Disabilities Act (ADA) standards. Preliminary Engineering — Programmed / Expended: PA&ED $38,000 / $100,610 PS&E $500,000 / $925,090 R/W Supp $38,000 / $24,591 (Construction Support: $550,000)	04-0133T SHOPP/14-15 $2,726,000 0414000054 4 4H222	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$56,000 $2,752,000
14 $15,520,000 Alameda 04-Ala-580 46.0/46.8	In Oakland, at Route 80/580/880 Separation Distribution Structure Bridge No. 33-0061L/R. Outcome/Output: Clean and paint structural steal girders, replace and upgrade electrical equipment, install Traffic Operation System (TOS) elements, and replace structural sign panels to rehabilitate two structures. Preliminary Engineering — Programmed / Expended: PA&ED $5,000 / $0 PS&E $2,800,000 / $3,244,478 R/W Supp $250,000 / $92,021 (Construction Support: $3,000,000)	04-0159Q SHOPP/14-15 $15,520,000 0412000347 4 1A672	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.110	$310,000 $15,210,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
15 $3,987,000 Contra Costa 04-CC-680 R10.5/R11.0	Near Alamo, from 0.2 mile north of Stove Valley Road to 0.3 mile south of Livorna Road. Outcome/Output: Repair storm damage slide behind southbound sound wall by removing slide material, installing a rock buttress and anchored wire mesh system. Preliminary Engineering / Programmed / Expended PA&ED $480,000 $101,083 PS&E $720,000 $857,834 R/W Supp $50,000 $58,525 (Construction Support: $720,000)	04-0277Q SHOPP/14-15 $4,714,000 0412000606 4 1SS47	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$80,000 $3,907,000
16 $6,540,000 Marin 04-Mrn-101 1.5/14.0	In and near Sausalito, Corte Madera, Larkspur and San Rafael, at various bridge locations. Outcome/Output: Upgrade to new standard bridge railing at six structures. Preliminary Engineering / Programmed / Expended PA&ED $1,210,000 $456,893 PS&E $1,100,000 $1,695,071 R/W Supp $200,000 $18,323 (Construction Support: $1,000,000) Additional contributions: $4,000,000 Office of Traffic Safety (OTS) federal grant.	04-0832E SHOPP/14-15 $6,480,000 0412000480 4 4G460	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.112	$131,000 $6,409,000
17 $1,660,000 Santa Clara 04-SCl-9 3.6	Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073; also near Los Gatos at Saratoga Avenue Separation Bridge No. 37-0144 (PM 11.4). Outcome/Output: Replace existing bridge rails and upgrade to current standards at two locations. Preliminary Engineering / Programmed / Expended PA&ED $450,000 $279,449 PS&E $540,000 $944,576 R/W Supp $100,000 $92,001 (Construction Support: $500,000)	04-0385C SHOPP/14-15 $1,660,000 0412000162 4 1A340	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.112	$33,000 $1,627,000
18 $2,028,000 San Francisco 04-SF-101 1.6/4.1	In the City and County of San Francisco, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Outcome/Output: Construct maintenance vehicle pull-out areas and pave gore areas at nine locations to improve maintenance workers safety. Preliminary Engineering / Programmed / Expended PA&ED $140,000 $244,718 PS&E $600,000 $798,822 R/W Supp $40,000 $6,980 (Construction Support: $600,000)	04-8315U SHOPP/14-15 $2,000,000 0412000155 4 3G700	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	$41,000 $1,987,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
19 $4,658,000 San Mateo 04-SM-84 21.6	In Woodside, at Route 280 on the north side of the on-ramp to northbound 280. Outcome/Output: Construct 650 foot secant retaining wall to stabilize storm damaged slope, and repair travel-way pavement cracking. Preliminary Engineering / Programmed / Expended PA&ED $450,000 $375,550 PS&E $1,030,000 $1,325,762 R/W Supp $180,000 $79,442 (Construction Support: $1,100,000)	04-0653R SHOPP/14-15 $4,900,000 0412000622 4 4G640	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$93,000 $4,565,000
20 $759,000 Sonoma 04-Son-101 33.5	In and near Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Outcome/Output: Repair storm damaged embankment slope slip-out by injecting high density polyurethane grout into southbound departure slab and shoulder to strengthen soil and fill voids. Also, replace nonfunctioning drainage system and curb. Preliminary Engineering / Programmed / Expended PA&ED $350,000 $332,613 PS&E $235,000 $112,507 R/W Supp $25,000 $0 (Construction Support: $230,000)	04-0797K SHOPP/14-15 $758,000 0412000519 4 1SS36	2014-15 302-0042 SHA 20.20.201.131	$759,000
21 $3,049,000 Sonoma 04-Son-116 15.0	Near Guerneville, at Mays Canyon Road. Outcome/Output: Construct 163 feet of soldier-pile retaining wall to address storm damage embankment failure. Also, construct 150 feet of concrete barrier. Preliminary Engineering / Programmed / Expended PA&ED $1,000,000 $1,018,321 PS&E $1,200,000 $1,636,850 R/W Supp $200,000 $124,838 (Construction Support: $1,000,000)	04-0816G SHOPP/14-15 $3,216,000 0400001215 4 4S190	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$61,000 $2,988,000
22 $18,489,000 Monterey 05-Mon-68 R17.4/R18.0	Near Salinas, from 0.2 mile east of Reservation Road to Spreckels Boulevard. Outcome/Output: Seismically upgrade and strengthen pier and abutment footings, reinforce pier columns, reconstruct approach and departure slabs, widen shoulders, and upgrade bridge guardrails. This project upgrades two bridges. Preliminary Engineering / Programmed / Expended PA&ED $1,229,000 $1,449,635 PS&E $2,751,000 $2,363,814 R/W Supp $243,000 $119,110 (Construction Support: $3,674,000)	05-7000 SHOPP/14-15 $19,100,000 0500000049 4 0F700	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.114	$370,000 $18,119,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
23 $2,623,000 Monterey 05-Mon-101 R39.5/R73.0	Near Salinas, on Route 101; also on Route 68 (PM 15.0/R18.5) at various locations. Outcome/Output: Provide aesthetically treated contrast surface treatment to gore and slope paving areas, construct Maintenance Vehicle Pullouts, place vegetation control measures around sign posts and guardrails, upgrade guardrails, relocate electrical boxes, and upgrade crash cushion system at 162 locations to improve maintenance worker safety. Preliminary Engineering / Programmed / Expended PA&ED $245,000 $433,270 PS&E $450,000 $409,466 R/W Supp $5,000 $2,226 (Construction Support: $792,000)	05-2357 SHOPP/14-15 $2,209,000 0512000073 4 1C090	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	$52,000 $2,571,000
24 $1,822,000 San Luis Obispo 05-SLO-1 17.7/59.0	Near the cities of San Luis Obispo and Morro Bay, from Highland Drive to 1.2 miles north of Hearst Castle Road. Outcome/Output: Install rumble strips, restripe shoulders and centerline, repair failed shoulder areas, and install loop detectors. This project is necessary to reduce the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED $281,000 $292,076 PS&E $540,000 $519,104 R/W Supp $5,000 $2,701 (Construction Support: $526,000)	05-2377 SHOPP/14-15 $2,655,000 0512000106 4 1C240	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$36,000 $1,786,000
25 $16,149,000 Los Angeles 07-LA-5 13.8/19.2	In and near the city of Los Angeles, from Route 710 to Main Street. Outcome/Output: Rehabilitate 35.3 lane miles of pavement by replacing the existing pavement with rapid strength concrete, repairing or replacing structure approach slabs, installing new guardrails and other related works. The project will extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $130,000 $84,346 PS&E $1,000,000 $1,684,301 R/W Supp $17,000 $0 (Construction Support: $2,000,000)	07-4679 SHOPP/14-15 $13,900,000 0713000492 4 30070	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$323,000 $15,826,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
26 $5,300,000 Los Angeles 07-LA-5 18.4/36.3	In the city of Los Angeles, from Route 10 to Route 170. Outcome/Output: Storm water mitigation treating 11.98 acres. Project restores receiving water bodies to water quality required by the regulatory agencies. Preliminary Engineering / Programmed / Expended PA&ED $897,000 $4,827 PS&E $1,310,000 $2,663,711 R/W Supp $121,000 $0 (Construction Support: $1,310,000)	07-3858 SHOPP/14-15 $12,125,000 0712000102 4 25840	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.335	$106,000 $5,194,000
27 $7,563,000 Los Angeles 07-LA-39 31.0/33.0	In the Angeles National Forest, on San Gabriel Canyon Road at Bridge No. 53-2245. Outcome/Output: Replace the existing bridge on the same alignment to mitigate a scouring problem and preserve the integrity of the structure. Preliminary Engineering / Programmed / Expended PA&ED $300,000 $0 PS&E $1,850,000 $2,041,743 R/W Supp $10,000 $47 (Construction Support: $1,200,000)	07-3917 SHOPP/14-15 $6,310,000 0700000488 4 26040	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.111 2014-15 302-0042 SHA 302-0890 FTF 20.20.201.111	$151,000 $7,412,000 $151,000 $7,412,000
28 $10,650,000 Los Angeles 07-LA-47 0.9/2.0	In the city of Los Angeles, at Vincent Thomas Bridge No. 53-1471. Outcome/Output: Repair and seismic retrofit of structural elements at one bridge. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $4,000,000 $1,870,984 R/W Supp $10,000 $33,601 (Construction Support: $5,000,000)	07-4497 SHOPP/14-15 $28,750,000 0712000076 4 29070	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.113	$213,000 $10,437,000
29 $8,029,000 Los Angeles 07-LA-91 R6.5/R11.0	In various cities, on Routes 91 and 105 at various locations. Outcome/Output: Install concrete barrier and reconstruct guardrails to reduce the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $1,600,000 $1,727,009 R/W Supp $50,000 $0 (Construction Support: $1,600,000)	07-4489 SHOPP/14-15 $11,275,000 0712000030 4 29010	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$161,000 $7,868,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
30 $1,588,000 Los Angeles 07-LA-101 S0.0/1.4	In the city of Los Angeles, from East 7th Street to North Figueroa Street. Outcome/Output: Construct access roads and Maintenance Vehicle Pullouts, pave gore areas, relocate existing irrigation equipment to more protected areas at 90 locations to improve maintenance worker safety. Preliminary Engineering / Programmed / Expended PA&ED $122,000 $0 PS&E $330,000 $0 R/W Supp $1,000 $0 (Construction Support: $474,000) (EA 29460, PPNO 4584 combined with EA 28270, PPNO 4293 for construction under EA 2827U, Project ID 0714000204.)	07-4584 SHOPP/14-15 $1,760,000 0713000012 4 29460	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	$32,000 $1,556,000
31 $3,102,000 Los Angeles 07-LA-101 0.0/0.1	In the city of Los Angeles, at Route 101/10 connector. Outcome/Output: Replace metal beam guardrail with concrete barrier, reconstruct shoulders, install flashing beacons, and improve lighting. This project is necessary to reduce the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED $100,000 $0 PS&E $850,000 $1,383,189 R/W Supp $10,000 $0 (Construction Support: $850,000)	07-4391 SHOPP/14-15 $4,400,000 0700020899 4 28710	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$62,000 $3,040,000
32 $10,631,000 Los Angeles 07-LA-101 S0.0/25.9	In the city of Los Angeles, from East 7th Street to 0.1 mile west of Ventura Boulevard Overcrossing at various locations. Outcome/Output: Install guardrail, concrete barrier, and crash cushions, widen existing shoulder to standard width where practical, improve drainage, and restripe pavement. This project reduces exposure of maintenance workers and the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED $10,000 $0 PS&E $1,640,000 $0 R/W Supp $50,000 $0 (Construction Support: $1,700,000) (EA 28270, PPNO 4293 combined with EA 29460, PPNO 4584 for construction under EA 2827U, Project ID 0714000204.)	07-4293 SHOPP/14-15 $11,800,000 0700021842 4 28270	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$213,000 $10,418,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
33 $2,500,000 Los Angeles 07-LA-210 R9.7/R16.1	In the cities of Los Angeles and Glendale, from 0.2 mile west of Big Tujunga Wash Bridge to Dunsmore Avenue Undercrossing at various locations. Outcome/Output: Storm water mitigation treating 21.51 acres. This project removes pollu tants from highway storm water runoff to improve water quality of receiving water bodies. Preliminary Engineering — Programmed / Expended PA&ED — $0 / $0 PS&E — $700,000 / $1,009,584 R/W Supp — $0 / $0 (Construction Support: $1,000,000)	07-4413A SHOPP/14-15 $2,500,000 0713000361 4 28802	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.120	$50,000 $2,450,000
34 $7,447,000 Los Angeles 07-LA-210 R18.8/R24.9	In La Canada Flintridge and Pasadena, from Route 2 to Route 134. Outcome/Output: This project proposes to enhance the reliability functionality of the Traffic Management System (TMS) by replacing the existing leased communication system with a fiber optic communications system and modifying, enhancing, and completing the existing TMS field elements. This project is necessary to improve traffic mobility and safety. Preliminary Engineering — Programmed / Expended PA&ED — $7,000 / $2,419 PS&E — $1,319,000 / $950,660 R/W Supp — $15,000 / $4,536 (Construction Support: $1,319,000)	07-4765 SHOPP/14-15 $8,800,000 0714000080 4 12997	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$149,000 $7,298,000
35 $12,899,000 Los Angeles 07-LA-405 12.6/R21.2	In various cities, from Main Street to Route 105 at various locations. Outcome/Output: Install concrete barrier, install/reconstruct metal beam guardrail, and improve roadside safety. This project is necessary to reduce the number and severity of collisions. Preliminary Engineering — Programmed / Expended PA&ED — $0 / $0 PS&E — $1,700,000 / $2,105,615 R/W Supp — $80,000 / $0 (Construction Support: $1,700,000)	07-4486 SHOPP/14-15 $11,200,000 0712000016 4 29000	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$258,000 $12,641,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
36 $14,130,000 Los Angeles 07-LA-405 20.5/28.0	In and near the cities of Inglewood, Culver City, and Los Angeles, from 0.2 mile north of El Segundo Boulevard to Venice Boulevard (Route 187). Outcome/Output: Rehabilitate 56 lane miles of pavement by replacing cracked slabs, grinding concrete pavement, overlaying ramp and shoulder asphalt pavement, installing new guardrail, and paving miscellaneous areas. This project is necessary to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $332,000 $74,551 PS&E $895,000 $1,468,420 R/W Supp $226,000 $27,552 (Construction Support: $1,867,000)	07-4678 SHOPP/14-15 $18,143,000 0713000485 4 30060	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$283,000 $13,847,000
37 $4,737,000 Ventura 07-Ven-150 27.4, 29.4	Near Ojai, at Polly Road and Salt Marsh Road. Outcome/Output: Repair and stabilize storm damaged slopes at two locations by constructing retaining walls and a channel scouring prevention system. Preliminary Engineering / Programmed / Expended PA&ED $110,000 $0 PS&E $1,640,000 $387,203 R/W Supp $50,000 $19,050 (Construction Support: $1,880,000)	07-4656 SHOPP/14-15 $4,737,000 0713000398 4 3X021	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$95,000 $4,642,000
38 $1,450,000 Riverside 08-Riv-10 6.3/6.9	In the city of Beaumont from 0.7 mile east of Oak Valley Parkway to Veile Avenue; also on Route 60 from 0.2 mile west of Route 10. Outcome/Output: Upgrade guardrail and remote irrigation control system, install weed control system and construct access roads to improve the safety of maintenance workers at 62 locations. Preliminary Engineering / Programmed / Expended PA&ED $200,000 $149,066 PS&E $400,000 $288,625 R/W Supp $34,000 $984 (Construction Support: $378,000)	08-0244G SHOPP/14-15 $1,450,000 0812000087 4 0R470	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	$53,000 $1,397,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
39 $3,296,000 San Bernardino 08-SBd-18 49.1/51.6	In Big Bear Lake, from Pine Knot Avenue to Stanfield cutoff. Outcome/Output: Construct auxiliary lanes in both directions to reduce congestion and improve highway operations and mobility. Preliminary Engineering / Programmed / Expended PA&ED $650,000 $971,890 PS&E $831,000 $1,592,100 R/W Supp $1,188,000 $197,439 (Construction Support: $453,000)	08-0187G SHOPP/14-15 $3,060,000 0800000327 4 0J990	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.378	$52,000 $3,244,000
40 $9,362,000 San Bernardino 08-SBd-40 R105.2/R106.5	Near Fenner from 0.7 mile west to 0.6 mile east of Watson Wash Bridge No. 54-0805L. Outcome/Output: Replace the existing bridge due to moderate to severe cracking and deterioration in bridge deck that could impact the safety of the traveling public. Preliminary Engineering / Programmed / Expended PA&ED $755,000 $720,658 PS&E $1,701,000 $1,343,104 R/W Supp $70,000 $943 (Construction Support: $2,567,000)	08-0206T SHOPP/14-15 $9,532,000 0800020102 4 0N550	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.110	$185,000 $9,177,000
41 $11,083,000 San Bernardino 08-SBd-247 9.6/20.3	In Landers, from Hadley Road to 0.1 mile north of Boone Avenue. Outcome/Output: Construct and widen shoulders to reduce the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED $1,337,000 $1,104,819 PS&E $2,400,000 $1,240,679 R/W Supp $3,300,000 $1,860,143 (Construction Support: $2,654,000)	08-0253F SHOPP/14-15 $14,743,000 0800020175 4 0G900	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$162,000 $10,921,000
42 $12,199,000 Inyo 09-Iny-127 0.0/21.0	Near Shoshone, from the San Bernardino County line to 4.6 miles north of Route 178 West. Outcome/Output: Rehabilitate 42 lane miles of roadway by cold in-place recycling and asphalt overlay. This project is necessary to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $190,000 $308,263 R/W Supp $35,000 $32,137 (Construction Support: $1,075,000)	09-0613 SHOPP/14-15 $12,199,000 0912000039 4 35530	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$244,000 $11,955,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
43 $15,439,000 San Joaquin 10-SJ-580 L0.0/5.0	Near Tracy, from Route 5 to Route 132. Outcome/Output: Rehabilitate 20 lane miles of roadway by overlaying existing concrete pavement with asphalt, widening existing shoulders and ramps, installing rumble strips on shoulders, correcting cross slope, and replacing dikes and curbs. This project is necessary to improve safety and ride quality. Preliminary Engineering — Programmed — Expended PA&ED — $17,000 — $0 PS&E — $1,271,000 — $0 R/W Supp — $9,000 — $0 (Construction Support: $2,069,000) (EA 0G810, PPNO 7901 combined with EA 0Q170, PPNO 0164 and EA 0W750, PPNO 3068 for construction under EA 0Q17U, Project ID 1014000170.)	10-7901 SHOPP/14-15 $15,439,000 1012000004 4 0G810	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.120	$309,000 $15,130,000
44 $14,007,000 San Joaquin 10-SJ-580 5.0/15.3	Near Tracy, from Route 132 Westbound on-ramp to west of Corral Hollow Road. Outcome/Output: Rehabilitate 41.2 lane miles of roadway by repairing damaged roadway, overlaying existing pavement with asphalt, replacing approach slabs, installing rumble strips, and upgrading dikes and guardrails to current standards. This project is needed to prevent further deterioration of the pavement. Preliminary Engineering — Programmed — Expended PA&ED — $41,000 — $0 PS&E — $501,000 — $0 R/W Supp — $13,000 — $0 (Construction Support: $1,151,000) (EA 0Q170, PPNO 0164 combined with EA 0G810, PPNO 7901 and EA 0W750, PPNO 3068 for construction under EA 0Q17U, Project ID 1014000170.)	10-0164 SHOPP/14-15 $14,007,000 1000020646 0Q170	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$280,000 $13,727,000
45 $4,740,000 San Diego 11-SD-8 R37.8/R39.1	Near Pine Valley, from Route 79 to 1.3 miles east of Route 79. Outcome/Output: Construct drainage improvements to prevent further erosion and restore natural channel slopes to meet Regional Water Quality Control Board requirements. Preliminary Engineering — Programmed — Expended PA&ED — $360,000 — $353,043 PS&E — $953,000 — $852,339 R/W Supp — $2,000 — $0 (Construction Support: $1,333,000)	11-0651 SHOPP/14-15 $4,746,000 1100000203 4 26041	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.335	$95,000 $4,645,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				**Resolution FP-15-02**
46 $2,774,000 San Diego 11-SD-67 R21.0/21.9	Near Ramona, from 0.4 mile south to 0.3 mile north of Highland Valley Road/Dye Road. Outcome/Output: Widen Route 67 and Highland Valley Road/Dye Road intersection to improve operational efficiency and safety during peak periods of travel. Preliminary Engineering / Programmed / Expended PA&ED $518,000 $514,338 PS&E $1,298,000 $1,380,922 R/W Supp $1,985,000 $1,169,659 (Construction Support: $1,346,000) (Additional contribution: $3,050,000 from San Diego County.)	11-1070 SHOPP/14-15 $5,078,000 1112000206 4 41490	2014-15 302-0890 FTF 20.20.201.310	$2,774,000
47 $3,100,000 Orange 12-Ora-5 R23.8	In Irvine at the Traffic Management Center (TMC) at Sand Canyon Avenue. Outcome/Output: Upgrade District 12 Traffic Management Center(TMC) Audio and Video (AV) systems with the latest AV technology to enhance TMC capabilities and to respond to its needs in the future. This project adds 70 field elements and it is necessary to improve mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $105,000 $49,571 PS&E $480,000 $526,315 R/W Supp $0 $0 (Construction Support: $526,000)	12-2769D SHOPP/14-15 $3,500,000 1213000182 4 0N220	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$36,000 $3,064,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
1 $37,100,000 Siskiyou 02-Sis-5 R10.7/R19.5	In and near Mt. Shasta and Weed, from 0.2 mile north of Lake Street to 0.3 mile south of Route 265. Outcome/Output: Rehabilitate 26.3 lane miles of roadway by removing asphalt layer, crack and seat existing concrete slabs, and overlay with asphalt. Also, upgrade guardrail and lighting, widen shoulders, and replace damaged signs, to improve safety and ride quality. Preliminary Engineering / Programmed / Expended PA&ED $1,400,000 $592,158 PS&E $1,810,000 $535,563 R/W Supp $90,000 $1,765 (Construction Support: $3,470,000)	02-3567 SHOPP/14-15 $34,833,000 0214000063 4 4G820	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.122	$742,000 $36,358,000
2 $2,000,000 Siskiyou 02-Sis-Var. Var.	In Siskiyou, Shasta, and Tehama counties, on various routes at various locations. Outcome/Output: Upgrade 450 signs to retro-reflective type to improve sign visibility and bring sign visibility, messages, and posts to current standards and allow for removal of some sign lighting. Preliminary Engineering / Programmed / Expended PA&ED $51,000 $64,462 PS&E $248,000 $194,644 R/W Supp $11,000 $6,142 (Construction Support: $372,000)	02-3574 SHOPP/14-15 $2,000,000 0214000145 4 0H210	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$40,000 $1,960,000
3 $2,888,000 El Dorado 03-ED-50 Var.	In and near Placerville, on Routes 50 and 193 at various locations; also in Placer County in Roseville on Route 80 at Post Mile 3.5. Outcome/Output: Bridge deck surface rehabilitation on 8 structures to extend bridge service life. Place polyester overlay and replace failed joints to address deck concrete cracking and delamination, exposed rebar, and failed joints. Preliminary Engineering / Programmed / Expended PA&ED $142,000 $24,698 PS&E $281,000 $252,303 R/W Supp $88,000 $13,502 (Construction Support: $500,000)	03-3307 SHOPP/14-15 $2,828,000 0314000027 4 0G030	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.119	$58,000 $2,830,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
4 $9,209,000 Placer 03-Pla-65 R4.8/R12.2	In and near Roseville, Rocklin, and Lincoln, from Route 80 to 0.3 mile north of Twelve Bridges Drive. Outcome/Output: Rehabilitate 30.8 lane miles of pavement with rubberized asphalt overlay, reconstruct guardrail, seal cracks, and install ground-in rumble strips to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $554,000 $297,522 PS&E $793,000 $357,646 R/W Supp $81,000 $3,279 (Construction Support: $1,440,000)	03-4897 SHOPP/14-15 $7,800,000 0314000010 4 4F020	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$184,000 $9,025,000
5 $42,362,000 Placer 03-Pla-80 35.1/38.3	Near Colfax, from east of Long Ravine Underpass to 0.4 mile east of Magra Road. Outcome/Output: Construct three miles of truck climbing lane with standard 10 foot inside and outside shoulders to improve traffic operations. Preliminary Engineering / Programmed / Expended PA&ED $0 $1,173,084 PS&E $570,000 $2,790,046 R/W Supp $0 $167,439 (Construction Support: $8,700,000) (Additional Contribution: $1,238,000 from Interstate Maintenance Discretionary (IMD) funding.)	03-5067 SHOPP/14-15 $37,160,000 0300020420 4 1F400	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.310	$847,000 $41,515,000
6 $1,524,000 Sacramento 03-Sac-5 32.2/32.7	Near Sacramento, from east of Powerline Road to west of Airport Boulevard. Outcome/Output: Lengthen the deceleration lane at the northbound Airport Boulevard exit ramp to reduce merging and weaving conflicts, improve mainline traffic flow, and reduce ramp congestion. Preliminary Engineering / Programmed / Expended PA&ED $500,000 $216,132 PS&E $250,000 $238,755 R/W Supp $50,000 $4,386 (Construction Support: $300,000)	03-5851 SHOPP/14-15 $1,300,000 0313000316 2F630	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.310	$30,000 $1,494,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
7 $2,465,000 Sacramento 03-Sac-50 L0.0/21.5	In Sacramento, El Dorado, Placer, and Yolo counties, on Routes 50, 5, 51, 80 and 99 at various locations. Outcome/Output: Upgrade 428 sign panels to retro-reflective type to improve sign visibility and make standard. Preliminary Engineering / Programmed / Expended PA&ED $146,000 $89,572 PS&E $208,000 $445,832 R/W Supp $42,000 $4,551 (Construction Support: $360,000)	03-6406 SHOPP/14-15 $2,075,000 0314000244 4 4F710	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$49,000 $2,416,000
8 $2,215,000 Alameda 04-Ala-580 0.4/48.0	In Alameda County in various cities, from Greenville Road to Cerrito Creek at various locations. Also, on Route 680 from Scott Creek Road to Koopman Road at various locations (PM M0.1/R12.4). Outcome/Output: Upgrade transition railings at bridges, walls, and barriers,and repair guardrail end treatments by installing post and metal fixtures, asphalt pavement, and minor concrete work to reduce the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED $791,000 $1,284,925 PS&E $509,000 $269,084 R/W Supp $12,000 $1,305 (Construction Support: $764,000)	04-0107M SHOPP/14-15 $2,590,000 0414000065 4 2G522	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$44,000 $2,171,000
9 $35,840,000 Alameda 04-Ala-880 2.9/27.3	In and near Fremont, Union City, Hayward, San Leandro and Oakland, from 0.4 mile south of Fremont Boulevard to 0.3 miles south of High Street. Outcome/Output: Replace existing barrier with standard concrete barrier, install roadway lighting at various locations, and relocate and replace overhead signs to reduce the number and severity of collisions. Also, place sign and lighting foundations for future Express Lane Project EA 3G920. Preliminary Engineering / Programmed / Expended PA&ED $3,900,000 $1,038,966 PS&E $4,900,000 $2,180,587 R/W Supp $100,000 $1,243 (Construction Support: $6,000,000) (Addtitonal contribution: $20,285,000 from MTC/BATA)	04-1480S SHOPP/14-15 $35,636,000 0414000421 4 2J070	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$717,000 $35,123,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
10 $667,000 Alameda 04-Ala-880 18.4	Near Hayward and Castro Valley, at 1.7 miles northeast of A Street Undercrossing at A street and Rockaway Lane. Outcome/Output: Environmental mitigation off-highway system along 2.3 miles of San Lorenzo Creek. Includes removal of invasive vegetation, bank restoration, and debris/trash removal. Required environmental mitigation for Route 84 Pigeon Pass safety improvement project (EA 17240, Project ID 0400000455, PPNO 0086Z). Preliminary Engineering / Programmed / Expended PA&ED $230,000 $248,194 PS&E $394,000 $466,027 R/W Supp $90,000 $2,709 (Construction Support: $330,000)	04-0085Q SHOPP/14-15 $990,000 0413000371 4 17245	2014-15 302-0042 SHA 20.20.201.010	$667,000
11 $6,014,000 Alameda 04-Ala-Var. Var.	In Alameda County, on Routes 13, 24, 77, 80, 84, 92, 205, 238, 262, 580, 680, 880 and 980 at various locations. Outcome/Output: Upgrade 375 overhead sign panels with retro-reflective type to improve sign visibility, make standard, and allow for removal of lighting and walkway assemblies. Work includes removal of Electronic Toll Collection equipment to be reimbursed by MTC. Preliminary Engineering / Programmed / Expended PA&ED $1,300,000 $470,745 PS&E $1,950,000 $1,143,160 R/W Supp $5,000 $3,006 (Construction Support: $1,500,000) (Additional contribution: $51,000 from MTC.)	04-1480K SHOPP/14-15 $8,003,000 0414000431 4 2J140	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$120,000 $5,894,000
12 $365,000 Contra Costa 04-CC-80 5.2/9.7	In and near Richmond, Pinole and Hercules, from El Portal Drive to Hercules Overhead at various locations. Outcome/Output: Upgrade metal beam guard railing transitions to bridges, walls, and barriers at four locations to meet current standards. Preliminary Engineering / Programmed / Expended PA&ED $193,000 $0 PS&E $286,000 $0 R/W Supp $70,000 $0 (Construction Support: $280,000)	04-0026F SHOPP/14-15 $762,000 0414000247 4 2G442	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$7,000 $358,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
13 $4,019,000 Contra Costa 04-CC-80 Var.	In Contra Costa County, on Routes 80, 4, 580 and 680 at various locations. Outcome/Output: Upgrade 223 overhead sign panels with retro-reflective type to improve sign visibility, make standard, and allow for removal of lighting and walkway assemblies. Work includes removal of Electronic Toll Collection equipment to be reimbursed by MTC. Preliminary Engineering / Programmed / Expended PA&ED $370,000 $226,385 PS&E $980,000 $677,790 R/W Supp $80,000 $2,464 (Construction Support: $820,000) (Additional contribution: $15,000 from MTC.)	04-1480M SHOPP/14-15 $4,332,000 0414000432 4 2J150	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$80,000 $3,939,000
14 $2,115,000 Contra Costa 04-CC-80 Var.	In Contra Costa County, on Routes 80 and 580 at various locations. Outcome/Output: Upgrade metal beam guard railing transitions to bridges, walls and barriers at 55 locations to meet current standards. Preliminary Engineering / Programmed / Expended PA&ED $257,000 $0 PS&E $414,000 $0 R/W Supp $72,000 $0 (Construction Support: $620,000)	04-0026D SHOPP/14-15 $2,140,000 0414000245 4 2G441	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$42,000 $2,073,000
15 $354,000 Contra Costa 04-CC-680 22.2/23.9	Near Martinez, from East Martinez Underpass to 0.2 mile south of Marina Vista Avenue at various locations. Outcome/Output: Upgrade guardrail transitions to bridges, walls and barriers at seven locations to meet current standards. Preliminary Engineering / Programmed / Expended PA&ED $194,000 $ PS&E $209,000 $ R/W Supp $10,000 $ (Construction Support: $280,000)	04-0277F SHOPP/14-15 $300,000 0414000248 4 2G452	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$7,000 $347,000
16 $3,038,000 Contra Costa 04-CC-Var. Var.	In Contra Costa County on Routes 160, 242 and 680 at various locations. Outcome/Output: Upgrade guardrail transitions to bridges, walls and barriers at 80 locations to meet current standards. Preliminary Engineering / Programmed / Expended PA&ED $256,000 $0 PS&E $491,000 $0 R/W Supp $10,000 $0 (Construction Support: $620,000)	04-0277E SHOPP/14-15 $2,543,000 0414000246 4 2G451	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$61,000 $2,977,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
17 $2,863,000 Marin 04-Mrn-Var. Var.	In Marin, Napa, and Sonoma counties, on Routes 12, 29, 37, 101 and 580 at various locations. Outcome/Output: Upgrade 130 sign panels to retro-reflective type to improve sign visibility and make standard. Exit numbering will be included on new signs. Work includes removal of Electronic Toll Collection equipment to be reimbursed by MTC. Preliminary Engineering / Programmed / Expended PA&ED $400,000 $383,325 PS&E $1,000,000 $609,393 R/W Supp $15,000 $877 (Construction Support: $1,030,000) (Additional contribution: $17,000 from MTC.)	04-1480Q SHOPP/14-15 $3,427,000 0414000435 4 2J180	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$57,000 $2,806,000
18 $26,146,000 Santa Clara 04-SCl-101 R16.0/R27.9	In and near Morgan Hill and San Jose, from East Dunne Avenue to 0.9 mile north of Silicon Valley Boulevard. Outcome/Output: Resurface and repair 89 lane miles of pavement by performing asphalt pavement dig-outs, resurfacing asphalt, replacing severely cracked concrete slabs, sealing cracks, grinding concrete pavement, and upgrading guardrail to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $792,000 $560,804 PS&E $1,242,000 $373,186 R/W Supp $54,000 $0 (Construction Support: $2,528,000)	04-0488P SHOPP/14-15 $26,224,000 0414000303 4 1J630	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$523,000 $25,623,000
19 $7,784,000 Santa Clara 04-SCl-Var. Var.	In Santa Clara County, on Routes 17, 85, 87, 101, 237, 280, 680 and 880 at various locations. Outcome/Output: Upgrade 437 overhead sign panels with retro-reflective type to improve sign visibility, make standard, and allow for removal of lighting and walkway assemblies. Work includes removal of Electronic Toll Collection equipment to be reimbursed by MTC. Preliminary Engineering / Programmed / Expended PA&ED $1,340,000 $531,108 PS&E $1,890,000 $819,401 R/W Supp $50,000 $1,849 (Construction Support: $2,000,000) (Additional contribution: $5,000 from MTC.)	04-1480P SHOPP/14-15 $8,723,000 0414000434 4 2J170	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$156,000 $7,628,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
20 $1,560,000 San Francisco 04-SF-280 R0.1, R1.5	In the City and County of San Francisco, at the southbound off-ramp to John Daly Boulevard off-ramp; also on northbound Route 280 at San Jose Avenue Overcrossing. Outcome/Output: Construct outer separation concrete barrier at two locations to reduce the number and severity of collisions. Also, widen shoulder, build retaining wall, and construct 505 feet of sidewalk to meet Americans with Disabilities Act (ADA) requirements. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $750,000 $712,306 R/W Supp $30,000 $32,763 (Construction Support: $320,000)	04-0820J SHOPP/14-15 $1,511,000 0413000300 4 4H900	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	$31,000 $1,529,000
21 $20,585,000 San Mateo 04-SM-280 R2.1/10.8	In and near Woodside and Belmont, from 0.5 mile north of Sand Hill Road to Route 92. Outcome/Output: Replace failed concrete slabs, resurface asphalt, repair localized failed asphalt, and upgrade guardrails to extend 77 lane miles of pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $495,000 $208,100 PS&E $1,035,000 $853,429 R/W Supp $35,000 $0 (Construction Support: $3,415,000)	04-1480H SHOPP/14-15 $24,711,000 0414000422 4 2J080	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$412,000 $20,173,000
22 $2,772,000 San Mateo 04-SM-Var. Var.	In San Mateo County, on Routes 1, 82, 101, and 280 at various locations. Outcome/Output: Replace existing guardrail with 5,800 feet of concrete barrier to reduce the number and severity of collisions and reduce maintenance worker exposure and traffic delays during guardrail repairs. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $483,000 $0 R/W Supp $10,000 $0 (Construction Support: $503,000)	04-1066A SHOPP/14-15 $4,440,000 0414000178 4 4A361	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$55,000 $2,717,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
23 $1,456,000 Solano 04-Sol-80 Var.	In Solano County, on Routes 80, 12, 37, 113, 505, 680 and 780 at various locations. Outcome/Output: Upgrade 64 sign panels to retro-reflective type to improve sign visibility and make standard. Exit numbering will be included on new signs. Work includes removal of Electronic Toll Collection equipment to be reimbursed by MTC. Preliminary Engineering / Programmed / Expended PA&ED $378,000 $378,953 PS&E $990,000 $421,304 R/W Supp $15,000 $2,717 (Construction Support: $995,000) (Additional contribution: $9,000 from MTC.)	04-1480N SHOPP/14-15 $3,332,000 0414000433 4 2J160	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$29,000 $1,427,000
24 $2,442,000 Solano 04-Sol-Var. Var.	In Solano and Napa counties, on Routes 80 and 680 at various locations. Outcome/Output: Replace existing guardrail with concrete barrier to reduce the number and severity of collisions, and reduce maintenance worker exposure and traffic delays during guardrail repairs. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $410,000 $0 R/W Supp $10,000 $0 (Construction Support: $550,000) **(Project ID was changed via the Change list for the August 2015 CTC meeting.)**	04-1066C SHOPP/14-15 $3,633,000 **0414000179** 4 4A362	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$49,000 $2,393,000
25 $3,592,000 Santa Barabara 05-SB-Var. Var.	In Santa Barbara, Monterey, San Benito, Santa Cruz and San Luis Obispo counties at various locations. Outcome/Output: Upgrade 949 freeway exit guide signs with retro-reflective sheeting and replace road sign [illegible] necessary to improve highway efficiency and safety for vehicle traffic. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $650,000 $566,414 R/W Supp $40,000 $0 (Construction Support: $1,080,000)	05-4900 SHOPP/14-15 $3,000,000 0514000120 [illegible] 0J490	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$72,000 $3,520,000

WITHDRAWN PRIOR TO CTC MEETING

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
26 $2,307,000 Santa Barabara 05-SB-Var. Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Outcome/Output: Replace 270 overhead sign panels with retro-reflective sheeting and add exit numbering to panels to meet the current standards. This project will improve the visibility of the overhead signs. Preliminary Engineering / Programmed / Expended PA&ED $160,000 $119,252 PS&E $600,000 $710,970 R/W Supp $14,000 $257 (Construction Support: $974,000)	05-2589 SHOPP/14-15 $3,793,000 0514000123 4 1G190	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$46,000 $2,261,000
27 $1,374,000 Santa Barabara 05-SB-Var. Var.	In Santa Barbara, San Luis Obispo, Monterey, and Santa Cruz counties at various intersections. Outcome/Output: Upgrade 51 signalized intersections to include countdown pedestrian signal heads and accessible pedestrian signal push-button systems. This project is necessary to reduce the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED $126,000 $141,835 PS&E $457,000 $403,022 R/W Supp $26,000 $0 (Construction Support: $598,000)	05-2592 SHOPP/14-15 $1,701,000 0514000134 4 1G280	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$27,000 $1,347,000
28 $12,800,000 Los Angeles 07-LA-1 41.8/42.1	In Malibu, from Pena Canyon Bridge to 0.3 mile north of Pena Canyon Bridge. Outcome/Output: Rebuild and repair damaged roadway embankment and drainage system along coast due to winter storms. Place full bank and shore Rock Slope Protection (RSP) along 1600 foot section of embankment supporting highway. This project is necessary to rebuild and repair damaged roadway. Preliminary Engineering / Programmed / Expended PA&ED $50,000 $0 PS&E $2,950,000 $0 R/W Supp $50,000 $0 (Construction Support: $2,880,000)	07-4895 SHOPP/15-16 $12,800,000 0715000212 4 31660	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$256,000 $12,544,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
29 $3,174,000 Los Angeles 07-LA-5 39.4/R88.6	In and near the cities of Los Angeles and Santa Clarita, from Route 118 to the Kern County Line. Outcome/Output: Upgrade existing guide signs to current standards, install new exit numbering signs, and replace overhead sign lighting with induction type. This project is necessary to improve highway efficiency and safety for vehicle traffic. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $930,000 $717,275 R/W Supp $50,000 $0 (Construction Support: $930,000)	07-3373 SHOPP/14-15 $6,200,000 0714000274 4 24320	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$63,000 $3,111,000
30 $22,347,000 Los Angeles 07-LA-5 C43.9/C46.4	In and near the city of Los Angeles, near Sylmar and Granada Hills communities, on the Route 5 truck spur from San Fernando Road Overhead to south of Weldon Canyon Road. Outcome/Output: Rehabilitate 8.33 lane miles of roadway by replacing the existing pavement on all lanes and shoulders. This project is necessary to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $1,500,000 $1,194,253 R/W Supp $100,000 $0 (Construction Support: $2,500,000)	07-4693 SHOPP/14-15 $18,700,000 0713000478 4 30290	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.122	$447,000 $21,900,000
31 $3,568,000 Los Angeles 07-LA-10 R2.2/48.0	In the cities of Santa Monica, Los Angeles, El Monte, Pomona and Claremont at various locations; also on Route 710 in various cities (PM 9.4 to PM 23.2) at various locations. Outcome/Output: Install ramp metering systems, upgrade the existing Transportation Management System (TMS) elements and network to meet the needs and objectives for the regional congestion relief program. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $721,000 $578,983 R/W Supp $2,000 $0 (Construction Support: $717,000)	07-4780 SHOPP/14-15 $3,590,000 0714000246 4 30860	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$71,000 $3,497,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
32 $14,464,000 Los Angeles 07-LA-57 R4.5/R12.1	In Diamond Bar, Pomona, San Dimas and Glendora, from Route 60 to Route 210. Outcome/Output: Rehabilitate 60 lane miles of roadway by replacing damaged concrete slabs, grind and overlay asphalt pavement, install guardrail and dikes, replace traffic loop detectors. This project is necessary to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $1,015,000 $1,048,974 R/W Supp $185,000 $0 (Construction Support: $1,918,000)	07-4689 SHOPP/14-15 $14,464,000 0713000483 4 30260	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$289,000 $14,175,000
33 $17,931,000 Los Angeles 07-LA-91 R11.3/R20.7	In Long Beach, Bellflower, Artesia and Cerritos, from Route 710 to the Orange County Line. Outcome/Output: Rehabilitate 42 lane miles of roadway by replacing damaged concrete slabs, repair spalling, grind concrete pavement to restore surface friction, grind and overlay asphalt pavement on auxiliary lanes, upgrade metal beam guardrail, and replace all affected traffic loop detectors. This project is necessary to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $1,117,000 $1,528,072 R/W Supp $300,000 $0 (Construction Support: $2,048,000)	07-4736 SHOPP/14-15 $16,284,000 0714000151 4 30620	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$359,000 $17,572,000
34 $3,358,000 Los Angeles 07-LA-101 S0.0/17.2	In the city of Los Angeles, from Route 5 to Route 405. Outcome/Output: Upgrade overhead sign panels with retro-reflective sheeting, replace some overhead sign structures, install exit numbering signs, and replace overhead sign lighting with induction type. This project rehabilitates 193 signs or lighting fixtures to enhance sign illumination to better aid motorists with nighttime visibility. Preliminary Engineering / Programmed / Expended PA&ED $100,000 $0 PS&E $1,421,000 $848,165 R/W Supp $101,000 $0 (Construction Support: $1,725,000)	07-4803 SHOPP/14-15 $10,150,000 0714000279 4 20760	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.170	$67,000 $3,291,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
35 $1,582,000 Los Angeles 07-LA-138 2.1/36.7	Near Lancaster, from east of Route 5 to west of Route 14. Outcome/Output: Construct ground-in center line and shoulder strips/backing, replace the existing center line and edge striping with high reflective striping, and replace the existing raised pavement markers with recessed markers. This project is necessary to improve traffic safety and reduce the potential for run-off-the-road and cross-centerline accidents. Preliminary Engineering / Programmed / Expended PA&ED $68,000 $122,019 PS&E $300,000 $197,807 R/W Supp $0 $0 (Construction Support: $300,000)	07-4621 SHOPP/14-15 $1,859,000 0713000232 4 29780	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	$32,000 $1,550,000
36 $17,328,000 Los Angeles 07-LA-210 R24.7/R44.9	In and near Pasadena, Arcadia, Monrovia, Duarte, Irwindale, Azusa, and Glendora, from Route 134 to Route 57. Outcome/Output: Install Closed Circuit Television, replace loop detectors and vehicle detection stations, install/upgrade Changeable Message Signs, upgrade the existing communication system to fiber optic communications, and upgrade the existing network to internet Protocol network. This project is necessary to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $2,940,000 $1,468,704 R/W Supp $2,000 $0 (Construction Support: $3,498,000)	07-4747 SHOPP/14-15 $18,390,000 0714000165 4 30640	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$347,000 $16,981,000
37 $2,168,000 Ventura 07-Ven-23 R4.9/R11.4	In and near Thousand Oaks and Moorpark, from Janss Road to Route 118; also on Route 118 in Simi Valley, from Princeton Avenue to Los Angeles County Line (PM 19.6 to PM R32.6). Outcome/Output: Upgrade existing ramp metering systems, vehicle detection stations, closed circuit television cameras, changeable message signs, and data network. This project is necessary to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $688,000 $659,191 R/W Supp $2,000 $0 (Construction Support: $575,000)	07-4779 SHOPP/14-15 $2,290,000 0714000245 4 30850	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$43,000 $2,125,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
38 $7,868,000 Ventura 07-Ven-33 0.0/6.0	In and near the city of Ventura, from Route 101 to Casitas Vista Road; also in Thousand Oaks and Camarillo on Route 101, from north of S. Westlake Boulevard to north of Arneill Road (PM 1.2/14.1) at various locations. Outcome/Output: Storm water mitigation treating 35.6 acres. This project reduces amount of trash deposited in receiving waters and improves water quality. Preliminary Engineering — Programmed / Expended PA&ED — $2,000 / $0 PS&E — $3,500,000 / $0 R/W Supp — $100,000 / $0 (Construction Support: $3,500,000)	07-4157 SHOPP/14-15 $8,500,000 0715000283 4 2750U	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.335	$157,000 $7,711,000
39 $87,579,000 Riverside 08-Riv-10 R74/R105	Near Desert Center, from 1.9 mile east of Cactus City Roadside Safety Rest Area to 0.4 mile east of Route 177. Outcome/Output: Rehabilitate 124 lane miles of roadway by grinding the existing pavement and overlaying with asphalt on mainline lanes and shoulders to improve safety and ride quality. Preliminary Engineering — Programmed / Expended PA&ED — $1,360,000 / $1,299,944 PS&E — $2,340,000 / $186,919 R/W Supp — $50,000 / $775 (Construction Support: $3,500,000)	08-0014M SHOPP/14-15 $88,440,000 0814000115 4 1E860	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.122	$470,000 $87,109,000
40 $20,923,000 Riverside 08-Riv-60 R12.2/22.1	In and near the cities of Riverside, Moreno Valley and Beaumont, from Route 215 to Gilman Springs Road; also west of Jack Rabbit Trail to Route 10 (PM 26.5 to 30.4). Outcome/Output: Rehabilitate 127.8 lane miles of roadway by grinding the existing pavement and overlaying with asphalt on mainline lanes, shoulders and ramps, and to extend pavement service life and improve ride quality. Preliminary Engineering — Programmed / Expended PA&ED — $721,000 / $235,757 PS&E — $1,030,000 / $301,129 R/W Supp — $22,000 / $0 (Construction Support: $2,409,000)	08-0040M SHOPP/14-15 $20,600,000 0814000223 4 1C091	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$213,000 $20,710,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
41 $479,000 Riverside 08-Riv-74 34.3/45.2	In and near the cities of Hemet, Palm Springs, Apple Valley, Redlands, Yucca Valley, San Bernardino, and Ontario at various locations. Outcome/Output: Improve signalized intersections to include Accessible Pedestrian Systems and countdown pedestrian signal heads. This project is necessary to help pedestrians to cross the traffic intersections safely. Preliminary Engineering / Programmed / Expended PA&ED $158,000 $116,023 PS&E $372,000 $115,413 R/W Supp $5,000 $0 (Construction Support: $250,000)	08-0056J SHOPP/14-15 $490,000 0814000231 4 1F480	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$13,000 $466,000
42 $7,840,000 Riverside 08-Riv-215 R8.4/R38.8	In and near the cities of Murrieta, Menifee, Perris, Riverside and Moreno Valley, from 0.5 mile south of Route 15 to 0.5 mile north of Route 60. Outcome/Output: Add/upgrade 80 field elements by installing CCTV's, changeable message signs, census stations, detections, communication hubs and fiber optic cable. This project will enable the Department to manage the system more efficiently, resulting in significant time savings. Preliminary Engineering / Programmed / Expended PA&ED $451,000 $655,474 PS&E $813,000 $0 R/W Supp $10,000 $0 (Construction Support: $1,810,000)	08-0252Q SHOPP/14-15 $6,620,000 0814000173 4 0G780	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$126,000 $7,714,000
43 $1,298,000 Riverside 08-Riv-215 22.3/43.2	In and near the cities of Moreno Valley, Perris and Riverside, at various bridge locations. Outcome/Output: Sandblast/clean and apply methacrylate sealing to bridge decks, replace damaged joint seals, and install signs at 8 bridges. This project is necessary to extend the bridge service life. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $254,000 $185,652 R/W Supp $0 $0 (Construction Support: $260,000)	08-0111C SHOPP/14-15 $1,300,000 0812000326 4 1C400	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.119	$38,000 $1,260,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
44 $14,969,000 San Bernardino 08-SBd-395 46.0/73.5	Near Kramer Junction, from 0.1 north of Route 58 to Kern County Line. Outcome/Output: Rehabilitate 55.2 lane miles of roadway by grinding the existing pavement and overlaying with asphalt on mainline and shoulders. Install centerline and shoulder rumble strips. This project is necessary to extend pavement service life and improve ride quality. Preliminary Engineering — Programmed / Expended PA&ED — $800,000 / $456,355 PS&E — $1,070,000 / $149,956 R/W Supp — $72,000 / $0 (Construction Support: $1,300,000)	08-0261G SHOPP/14-15 $16,550,000 0814000116 4 1E870	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$109,000 $14,860,000
45 $1,193,000 Inyo 09-Iny-Var. Var.	In Inyo and Kern counties, at various locations. Outcome/Output: Install four Changeable Message Signs. This project improves traffic mobility and safety. Preliminary Engineering — Programmed / Expended PA&ED — $115,000 / $73,509 PS&E — $305,000 / $160,797 R/W Supp — $15,000 / $0 (Construction Support: $243,000)	09-2609 SHOPP/14-15 $1,400,000 0914000051 4 36450	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$24,000 $1,169,000
46 $5,410,000 Mono 09-Mno-395 R69.8/R76.0	Near Bridgeport, from Route 270 to 0.1 mile north of Jack Sawyer Road. Outcome/Output: Rehabilitate 12.4 lane miles of roadway by grinding the existing upper layer of pavement, overlaying with asphalt, placing shoulder backing, and replacing striping. This project extends pavement service life and improves ride quality. Preliminary Engineering — Programmed / Expended PA&ED — $10,000 / $2,034 PS&E — $360,000 / $238,750 R/W Supp — $2,000 / $0 (Construction Support: $350,000)	09-2608 SHOPP/14-15 $5,410,000 0914000008 4 36060	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$108,000 $5,302,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
47 $3,227,000 San Joaquin 10-SJ-4 16/19.4	In Stockton, between Interstate 5 and Route 99; also on local roads from Route 99 to the District Transportation Management Center (TMC). Outcome/Output: Construct Automatic Warning Systems and Maintenance Vehicle Pullouts, install fiber optic lines, Changeable Message Signs, Closed Circuit Television cameras, and Traffic Monitoring Stations. This project reduces traffic congestion and enhances the travelling public's safety. Preliminary Engineering / Programmed / Expended PA&ED $105,000 $253,296 PS&E $271,000 $725,613 R/W Supp $10,000 $0 (Construction Support: $215,000)	10-3058 SHOPP/14-15 $3,227,000 1013000114 4 0X970	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$65,000 $3,162,000
48 $3,423,000 San Joaquin 10-SJ-120 6.7/16.7	In and near Manteca, from west of Austin Avenue to west of Escalon Bellota/McHenry Avenue. Outcome/Output: Rehabilitate 25.2 lane miles of roadway by repairing failed pavement, overlaying the existing pavement with asphalt. This project is necessary to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $30,000 $24,094 PS&E $110,000 $146,061 R/W Supp $10,000 $0 (Construction Support: $345,000)	10-3062 SHOPP/14-15 $3,700,000 1014000070 4 0Y950	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$68,000 $3,355,000
49 $4,100,000 San Joaquin 10-SJ-205 L0.0/R13.4	Near Tracy, from Route 5 in San Joaquin County to Route 580 in Alameda County. Outcome/Output: Install ramp meters, Closed Circuit Television cameras, and fiber optic lines. Also construct HOV ramp lane, CHP enforcement pads and Maintenance Vehicle Pullouts. This project adds 24 field elements and enhances traffic capacity and ability to monitor traffic condition in real time. Preliminary Engineering / Programmed / Expended PA&ED $609,000 $251,019 PS&E $812,000 $700,262 R/W Supp $338,000 $0 (Construction Support: $1,015,000)	10-3073 SHOPP/14-15 $6,769,000 1014000104 4 1C210	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$82,000 $4,018,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
50 $8,330,000 San Joaquin 10-SJ-580 4.8/15.3	In and near Tracy, from Route 5 to Route 205. Outcome/Output: Install Closed Circuit Television cameras, Changeable Message Signs, Traffic Monitoring Systems, Remote Weather Information System, and Fiber Optic lines. This project adds 20 field elements and enhances District Intelligent Transportation Systems. Preliminary Engineering / Programmed / Expended PA&ED $111,000 $0 PS&E $422,000 $0 R/W Supp $2,000 $0 (Construction Support: $1,269,000) (EA 0W750, PPNO 3068 combined with EA 0G810, PPNO 7901 and EA 0Q170, PPNO 0164 for construction under EA 0Q17U, Project ID 1014000170.)	10-3068 SHOPP/14-15 $8,330,000 1012000047 4 0W750	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$167,000 $8,163,000
51 $4,768,000 San Joaquin 10-SJ-Var. Var.	In San Joaquin, Mariposa, Merced, Stanislaus, and Tuolumne counties on various highways at various locations. Outcome/Output: Construct, modify, upgrade and/or replace existing Intelligent Transportation System (ITS) elements. Also, construct two new roadside Weather Information Systems. This project adds 46 field elements and is necessary to upgrade aging ITS element to current standards. Preliminary Engineering / Programmed / Expended PA&ED $480,000 $302,754 PS&E $967,000 $531,053 R/W Supp $286,000 $0 (Construction Support: $1,200,000)	10-3072 SHOPP/14-15 $5,320,000 1014000103 4 1C220	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$95,000 $4,673,000
52 $3,070,000 Stanislaus 10-Sta-5 Var.	In Stanislaus County, on Routes 5 and 99 at various locations. Outcome/Output: Install Traffic Monitoring Systems, Closed Circuit Television cameras, roadway Weather Information Systems, fiber optic lines, and field service cabinets. This project adds 123 field elements and improves traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $225,000 $218,495 PS&E $474,000 $425,997 R/W Supp $50,000 $0 (Construction Support: $485,000)	10-9050C SHOPP/14-15 $3,461,000 1014000166 4 0K340	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$61,000 $3,009,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
53 $12,869,000 San Diego 11-SD-15 R6.5/R10.9	In the city of San Diego, from 0.2 mile south of San Diego Mission Road to 0.3 mile north of Route 52. Outcome/Output: Rehabilitate 37.5 lane miles of pavement by grinding concrete pavement and replacing concrete slabs to extend pavement service life and improve ride quality. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $1,485,000 $876,403 R/W Supp $2,000 $0 (Construction Support: $2,470,000)	11-1122 SHOPP/14-15 $16,697,000 1114000037 4 41330	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$257,000 $12,612,000
54 $1,158,000 Orange 12-Ora-1 Var.	In and near various cities on Routes 1, 74, 133, and 142 at various locations and at the District Traffic Management Center. Outcome/Output: Add 52 field elements by installing loop and radar detection equipment and updating data collection system in District 12 Traffic Management Center to provide operators with access to real time traffic data. This project is necessary to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $0 $125,957 PS&E $150,000 $346,251 R/W Supp $15,000 $0 (Construction Support: $388,000)	12-2200B SHOPP/14-15 $1,500,000 1215000081 4 0N821	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$60,000 $1,098,000
55 $10,550,000 Orange 12-Ora-5 12.8/21.6	In and near Mission Viejo, Laguna Hills, Lake Forest and Irvine, from south of Avery Parkway to Route 405. Outcome/Output: Replace broken concrete slabs, fog seal existing outside shoulders, overlay asphalt ramps, upgrade existing guardrail and ADA facilities, and modify traffic signals to extend pavement service life and improve ride quality along 106 lane miles of roadway. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $1,420,000 $1,374,425 R/W Supp $80,000 $0 (Construction Support: $2,700,000)	12-2659A SHOPP/14-15 $10,600,000 1213000197 4 0N330	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	$172,000 $10,378,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
56 $1,925,000 Orange 12-Ora-5 R23.8	In Irvine, south of Sand Canyon Avenue. Outcome/Output: Upgrade the existing Advanced Transportation Management System (ATMS) in the Transportation Management Center (TMC). Tise project will provide more efficient traffic flow by earlier detection and verification of incidents or events and improve mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $70,000 $47,465 PS&E $480,000 $205,213 R/W Supp $5,000 $0 (Construction Support: $350,000)	12-1984 SHOPP/14-15 $1,981,000 1214000037 4 0H234	2014-15 302-0890 FTF 20.20.201.315	$1,925,000
57 $2,695,000 Orange 12-Ora-5 Var.	In various cities on Routes 5, 91 and 405 at various locations including the Traffic Management Center (TMC). Outcome/Output: Install ITS equipment in Transportation Management System (TMS) cabinets and upgrade network equipment in communication hubs, field cabinets and the TMC. This project will install and upgrade 452 elements and is necessary to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $380,000 $177,615 PS&E $650,000 $0 R/W Supp $0 $0 (Construction Support: $760,000)	12-2530H SHOPP/14-15 $3,000,000 1214000109 4 0N790	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$54,000 $2,641,000
58 $600,000 Orange 12-Ora-5 R23.8	In Irvine, south of Sand Canyon Avenue. Outcome/Output: Upgrade Advanced Transportation Management System (ATMS) software to allow arterial detection using Bluetooth technology with supporting hardware in the Traffic Management Center (TMC). This project is necessary to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $0 $0 PS&E $85,000 $0 R/W Supp $0 $0 (Construction Support: $175,000)	12-2200C SHOPP/14-15 $600,000 1215000082 4 0N822	2014-15 302-0890 FTF 20.20.201.315	$600,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
59 $3,815,000 Orange 12-Ora-5 Var.	In various cities on Routes 5, 73, 241 and 261 at various locations. Outcome/Output: Replace 149 existing analog cameras with high definition CCTV's to capture high resolution video images. This project is necessary to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $550,000 $0 PS&E $800,000 $849,837 R/W Supp $0 $0 (Construction Support: $936,000) **(EA 0N780/PPNO2530G combined with EA 0N800/PPNO 2864B and EA 0H226/PPNO 4928B for construction under EA 0N78U/Project ID 1215000036.)** **(Change made via the Change list for the August 2015 CTC meeting.)**	12-2530G SHOPP/14-15 $4,700,000 1214000108 4 0N780	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$49,000 $3,766,000
60 $3,001,000 Orange 12-Ora-22 Var.	In Orange County on Routes 22, 57, and 405 at various locations. Outcome/Output: Install computer hardware at various hubs and controllers to provide internet protocol (IP) based ethernet communication for 351 field elements. This project is necessary to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $370,000 $0 PS&E $888,000 $0 R/W Supp $75,000 $83,546 (Construction Support: $1,298,000) **(EA 0N800/PPNO 2864B combined with EA 0N780/PPNO 2530G and EA 0H226/PPHO 4928B for construction under EA 0N78U/Project ID 1215000036.)** **(Comment added via the Change list at the August 2015 CTC Meeting.)**	12-2864B SHOPP/14-15 $3,700,000 1214000110 4 0N800	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$49,000 $2,952,000
61 $1,100,000 Orange 12-Ora-73 R26.1/R28.0	In Costa Mesa, from Route 405 to Route 55. Outcome/Output: Install fiber optic communication system, CCTV and electronic equipment. The proposed improvements will increase the capability to transfer and receive data and video signals. This project is necessary to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $60,000 $31,130 PS&E $250,000 $216,262 R/W Supp $6,000 $0 (Construction Support: $293,000)	12-4096N SHOPP/14-15 $1,100,000 1212000057 4 0H225	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$75,000 $1,025,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-02**
62 $3,515,000 Orange 12-Ora-405 0.2/8.7	In and near Irvine and Costa Mesa, from Route 5 to Route 55. Outcome/Output: Replace existing fiber optic cable, six existing CCTV's, two new cameras and upgrade ITS equipment. This project is necessary to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $487,000 $616 PS&E $1,282,000 $608,272 R/W Supp $7,000 $7,916 (Construction Support: $1,203,000) **(EA 0H226/PPNO 4928B combined with EA 0N780/PPNO 2530G and EA 0N800/PPNO 2864B for construction under EA 0N78U/Project ID 1215000036.)** **(Comment added via the Change List for the August 2015 CTC Meeting.)**	12-4928B SHOPP/14-15 $4,330,000 1212000058 4 0H226	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$49,000 $3,466,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(2a) SHOPP Projects				**Resolution FP-15-03**
1 $1,820,000 Lassen 02-Las-395 R49.6	Near Janesville, at the Honey Lake Safety Roadside Rest Area. Also in the city of Sacramento on Route 5 at 0.1 mile south of Route 275 (PM 23.3). Outcome/Output: Rehabilitate sewer systems to meet waste discharge requirements. Rehabilitate potable water system by installing a pressure tank, flow meters, sensors and plumbing. Also, supervisory control equipment to be installed to integrate water and wastewater systems into a statewide network. Preliminary Engineering / Programmed / Expended PA&ED / $305,000 / $321,670 PS&E / $534,000 / $680,959 R/W Supp / $10,000 / $0 (Construction Support: $571,000)	02-3478 SHOPP/15-16 $1,820,000 0212000033 4 4E690	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.250	$36,000 $1,784,000
2 $6,428,000 Santa Cruz 05-SCr-17 8.3/9.4	Near Scotts Valley, from 0.4 mile south of Sugarloaf Road to 0.1 mile south of Laurel Road. Outcome/Output: Widen shoulders and construct concrete guardrail at two locations. This project is necessary to reduce the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED / $0 / $0 PS&E / $1,899,000 / $1,101,476 R/W Supp / $236,000 / $177,681 (Construction Support: $2,206,000)	05-2311 SHOPP/15-16 $6,517,000 0500020244 4 0T980	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$129,000 $6,299,000
3 $2,767,000 Los Angeles 07-LA-405 8.7/11.2	In Carson, from Alameda Street to Avalon Boulevard. Outcome/Output: Construct new concrete barrier and guardrail on outside shoulders to reduce the severity of run-off roadway or any other fixed object collisions. Preliminary Engineering / Programmed / Expended PA&ED / $0 / $0 PS&E / $900,000 / $874,763 R/W Supp / $100,000 / $0 (Construction Support: $1,134,000)	07-4414 SHOPP/15-16 $6,495,000 0700020935 4 28740	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$55,000 $2,712,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(2a) SHOPP Projects				**Resolution FP-15-03**
4 $2,465,000 Inyo 09-Iny-Var. Var.	In Inyo and Mono counties on various routes at various locations. Outcome/Output: Replace existing metal beam guard rail to barrier transitions with new standard Midwest transitions at 25 locations to make standard. Also upgrade concrete structure barriers at two locations to bring up to current standards. Preliminary Engineering / Programmed / Expended PA&ED $180,000 $56,560 PS&E $450,000 $340,179 R/W Supp $9,000 $0 (Construction Support: $1,010,000)	09-0612 SHOPP/15-16 $2,470,000 0912000064 4 35690	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	$49,000 $2,416,000
5 $3,879,000 San Diego 11-SD-Var. Var.	In San Diego and Imperial counties, on various routes at various locations. Outcome/Output: Replace and upgrade 74 Traffic Management System field elements including communication hubs, Highway Advisory Radio and other aging data collection equipment to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $169,000 $153,346 PS&E $750,000 $452,890 R/W Supp $2,000 $0 (Construction Support: $891,000)	11-1090 SHOPP/15-16 $4,266,000 1113000046 4 41600	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$78,000 $3,801,000
6 $4,357,000 San Diego 11-SD-Var. Var.	In San Diego and Imperial counties, on various routes at various locations. Outcome/Output: Replace and upgrade 204 Transportation Management System field elements including traffic controllers, detection stations, CCTV systems and other aging data collection systems to improve traffic mobility and safety. Preliminary Engineering / Programmed / Expended PA&ED $160,000 $174,755 PS&E $744,000 $697,908 R/W Supp $2,000 $0 (Construction Support: $923,000)	11-1089 SHOPP/15-16 $4,362,000 1113000002 4 41550	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	$87,000 $4,270,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5b.(2b)	**Projects Amended Into the SHOPP by Department Action**			**Resolution FP-15-03**
1 $1,714,000 Sonoma 04-Son-116 13.6/13.9	Near Guernville, 1.1 miles east of Mays Canyon Road. Outcome/Output: Construct a soldier-pile retaining wall, repair drainage system, place rock slope protection, and reconstruct and widen damaged pavement to standard to repair storm damage slide and scour. Preliminary Engineering — Programmed / Expended PA&ED — $0 / $341,176 PS&E — $150,000 / $1,449,581 R/W Supp — $20,000 / $46,769 (Construction Support: $400,000)	04-0488H SHOPP/15-16 $1,714,000 0414000190 4 1J320	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$231,000 $1,483,000
2 $3,069,000 Imperial 11-Imp-86 M5708	In El Centro, at El Centro Maintenance Station (M5708) at 1102 Montenegro Way. Outcome/Output: Construct mechanic's shop to replace inadequate building containing asbestos and numerous safety related items. Preliminary Engineering — Programmed / Expended PA&ED — $0 / $0 PS&E — $0 / $0 R/W Supp — $0 / $0 (Construction Support: $1,077,000)	11-0557 SHOPP/15-16 $3,069,000 1115000108 4 07671	2015-16 303-0042 SHA 20.20.201.351	$3,069,000
3 $82,000,000 Orange 12-Ora-405 12.6/15.1	In Fountain Valley, from Ellis Street/ Euclid Avenue to Magnolia Street. Outcome/Output: Construct auxiliary lanes in each direction as part of the larger I-405 Widening project EA 0H100. This project is necessary to reduce congestion and improve highway operations and mobility. Preliminary Engineering — Programmed / Expended PA&ED — $0 / $0 PS&E — $24,000 / $0 R/W Supp — $0 / $0 (Construction Support: $26,000) This is a Financial Contribution Only (FCO) to Orange County Transportation Authority (OCTA).	12-5054 SHOPP/15-16 $82,000,000 1215000075 4FCO 0C78U	2014-15 302-0890 FTF 20.20.201.310	$82,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(4)	**State Administered Federal Earmarked Project**			**Resolution FP-15-05**
1 $1,238,000 Department of Transportation PCTPA Placer 03-Pla-80 35.1/38.3	Colfax truck climbing lane. Near Colfax, from east of Long Ravine Bridge to the Alpine Overcrossing exit ramp. Construct truck climbing lane and shoulders. (Future consideration of funding under Resolution E-14-22; June 2014.) (R/W Cert Type #1, Date 06/12/2015.) (Concurrent SHOPP allocation under Resolution FP-15-02.) Outcome/Output: Construct three miles of truck climbing lane with standard 10 foot inside and outside shoulders to improve traffic operations.	03-5067 IMD/14-15 CONST $1,238,000 0300020420 4 1F400	2014-15 302-0890 FTF 20.20.400.300	$1,238,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)	**Locally Administered STIP Project On the State Highway System**			**Resolution FP-15-08**
1 $95,000 Santa Clara Valley Transportation Authority MTC Santa Clara 04-SCl-680 M1.4/M2.3	I-680 Sound Walls - Capitol Expressway to Mueller. On I-680, in Santa Clara County, construct soundwalls between Capitol Expressway and Mueller Avenue. Outcome/Output: To complete environmental document.	04-0521C RIP/15-16 PA&ED $95,000 0416000016 0 0K030	2015-16 301-0042 SHA 20.20.075.600	$95,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Projects Off the State Highway System**			**Resolution FP-15-09**
1 $963,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 1/30/2015.) Right of Way Certification: 06/26/2015 Outcome/Output: Extend pavement life, and improve ride-ability.	02-2511 RIP/15-16 CONST $963,000 0214000067 RIP/15-16 CONST $963,000	2015-16 101-0042 SHA 20.30.600.621	$963,000
2 $120,000 City of Susanville LCTC 02-Lassen	City Rehabilitation FD. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. Outcome/Output: Extend pavement life, and improve ride-ability.	02-2561 RIP/15-16 PA&ED $120,000 0216000002 RIP/15-16 PA&ED $120,000	2014-15 101-0890 FTF 20.30.600.621	$120,000
3 $866,000 City of Susanville LCTC 02-Modoc	City Rehabilitation SC1. City Rehabilitation SC1. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 1/30/2015) Right of Way Certification: 06/26/2015 Outcome/Output: Extend pavement life, and improve ride-ability.	02-2512 RIP/15-16 CONST $866,000 0214000126	2015-16 101-0042 SHA 20.30.600.621	$866,000
4 $80,000 City of Alturas MCTC 02-Modoc	Pedestrian Improvements along Alturas Central Business District. In the City of Alturas, in Modoc County; Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street. Improve and construct pedestrian improvements along the Central Business District in the City of Alturas. (CEQA - NOE, 7/23/2014.) Outcome/Output: Improve pedestrian accessibility and safety.	02-2534 RIP/15-16 R/W $80,000 0214000144 RIP/15-16 R/W $80,000	2015-16 101-0042 SHA 20.30.600.620	$80,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Projects Off the State Highway System**			**Resolution FP-15-09**
5 $20,000 City of Alturas MCTC 02-Modoc	Oak and Juniper Street Rehabilitation. In the City of Alturas on Oak Street from SR 299 to 19th Street., and on Juniper Street from SR 299 to 19th Street. Outcome/Output: 0.5 miles of road rehabilitation for each of the two locations, improving transportation for this area of Alturas and reducing maintenance costs for the City and for vehicle owners that utilize these routes.	02-2535 RIP/15-16 PA&ED $20,000 0216000001 RIP/15-16 PA&ED $20,000	2015-16 101-0042 SHA 20.30.600.621	$20,000
6 $4,832,000 Modoc County MCTC 02-Modoc	County Road 1 Rehabilitation. From Cedarville to Fort Bidwell, on County Road 1. Rehabilitate Roadway. (CEQA - NOE, 6/13/2014.) (NEPA - CE, 04/30/2014.) Right of Way Certification: 02/26/2015 Outcome/Output: 24.25 miles of pavement rehabilitation, which reduces the total number of distressed County maintained road miles.	02-3269 RIP/15-16 CONST $4,832,000 0200000432 RIP/15-16 CONST $4,832,000	2014-15 101-0890 FTF 20.30.600.621	$4,832,000
7 $86,000 City of Montague SCLTC 02-Siskiyou	7th and 8th Street Rehabilitation. In Montague on 7th and 8th Streets between Prather Street and Web Street. Rehabilitate roadway. (CEQA - NOE, 7/29/2014.) Right of Way Certification: 05/13/2015. ~~Agency submitted SB 184 Notification at the start of reimbursement work prior to allocation~~. **(SB 184 with an effective date of July 1, 2015.)** **(Comment revised via the Change List for the August 2015 CTC Meeting.)** Outcome/Output: Completion of the project will allow safe passage of failing local street.	02-2523 RIP/15-16 CONST $86,000 0214000164 RIP/15-16 CONST $86,000	2015-16 101-0042 SHA 20.30.600.621	$86,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally Administered STIP Projects Off the State Highway System**			**Resolution FP-15-09**
8 $650,000 Inyo County ICLTC 09-Inyo	Eastern Sierra Scenic Byway Tourist Center in Dehy Park in Independence. Construct pedestrian/bicycle trails. (CEQA - MND, 6/30/2006.) (NEPA - CE, 1/18/2012.) (Right of Way Cert. No. 1, 5/07/2013.) (Future Consideration of Funding approved under Resolution E-13-36; May 2013.) Time extension for FY 14-15 CONST expires on October 31, 2015. Outcome/Output: The project will provide improved visitor access to park facilities.	09-2517C RIP ~~TE~~/13-14 CONST $650,000 0900000017 RIP ~~TE~~/13-14 CONST $650,000	2014-15 101-0890 FTF 20.30.600.731	$650,000
9 $330,000 Alpine County ACLTC 10-Alpine	Hot Springs Road Reconstruction. Hot Springs Road Reconstruction (In Alpine County, near Markleeville, on Hot Springs Road from Laramie Street to end at Grover Hot Springs State Park). Outcome/Output: To save the roadway so motorists and non-motorists can continue to access Grover Hot Springs State Park.	10-3115 RIP/15-16 PA&ED $330,000 1016000002 RIP/15-16 PA&ED $330,000	2015-16 101-0042 SHA 20.30.600.621	$330,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-15-09**
1 $34,000 Del Norte Local Transporation Commission DNLTC 01-Del Norte	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	01-1032 RIP/15-16 CONST $34,000 0115000106 RIP/15-16 CONST $34,000	2015-16 101-0042 SHA 20.30.600.670	$34,000
2 $100,000 Humboldt County Association of Government HCAOG 01-Humboldt	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	01-2002P RIP/15-16 CONST $100,000 0115000107 RIP/15-16 CONST $100,000	2015-16 101-0042 SHA 20.30.600.670	$100,000
3 $41,000 Lake County/City Area Planning Council LAKE CCAPC 01-Lake	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	01-3002P RIP/15-16 CONST $41,000 0115000118 RIP/15-16 CONST $41,000	2015-16 101-0042 SHA 20.30.600.670	$41,000
4 $140,000 Mendocino Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	01-4002P RIP/15-16 CONST $140,000 0115000117 RIP/15-16 CONST $140,000	2015-16 101-0042 SHA 20.30.600.670	$140,000
5 $30,000 Modoc County Local Transportation Commission MCLTC 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP/15-16 CONST $30,000 0216000007 RIP/15-16 CONST $30,000	2015-16 101-0042 SHA 20.30.600.670	$30,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-15-09**
6 $47,000 Nevada County Transportation Commission NCTC 03-Nevada	Planning, Programming and Monitoring **(SB 184 with an effective date of July 1, 2015.)** **(Comment added via the Change List for the August 2015 CTC Meeting.)**	03-0L83 RIP/15-16 CONST $47,000 0315000231 RIP/15-16 CONST $47,000	2015-16 101-0042 SHA 20.30.600.670	$47,000
7 $16,000 Sierra County Transportation Commission SCTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/15-16 CONST $16,000 0315000238 RIP/15-16 CONST $16,000	2015-16 101-0042 SHA 20.30.600.670	$16,000
8 $222,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	04-2011O RIP/15-16 CONST $222,000 0415000392 RIP/15-16 CONST $222,000	2015-16 101-0042 SHA 20.30.600.670	$222,000
9 $69,000 Napa County Transportation and Planning Agency MTC 04-Napa	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015.)	04-1003E RIP/15-16 CONST $69,000 0415000393 RIP/15-16 CONST $69,000	2015-16 101-0042 SHA 20.30.600.670	$69,000
10 $628,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	04-2255 RIP/15-16 CONST $628,000 0415000394 RIP/15-16 CONST $628,000	2015-16 101-0042 SHA 20.30.600.670	$628,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-15-09**
11 $165,000 City/County Association of Government of San Mateo County MTC 04-San Mateo	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	04-2140A RIP/15-16 CONST $165,000 0415000395 RIP/15-16 CONST $165,000	2015-16 101-0042 SHA 20.30.600.670	$165,000
12 $98,000 Solano Transporation Authority MTC 04-Solano	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	04-2263 RIP/15-16 CONST $98,000 0415000397 RIP/15-16 CONST $98,000	2015-16 101-0042 SHA 20.30.600.670	$98,000
13 $125,000 Sonoma County Transporation Authority MTC 04-Sonoma	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	04-0770E RIP/15-16 CONST $125,000 0415000398 RIP/15-16 CONST $125,000	2015-16 101-0042 SHA 20.30.600.670	$125,000
14 $609,000 Metropolitan Transportation Commission MTC 04-Various	Planning, Programming and Monitoring This request combines 9 projects programmed in the 2016 STIP: PPNOs 2100 (Alameda) for $126,000, 2118 (Contra Costa) for $82,000, 2127 (Marin) for $23,000, 2130 (Napa) for $14,000, 2131 (San Francisco) for $64,000, 2140 (San Mateo) for $67,000, 2144 (Santa Clara) for $147,000, 2152 (Solano) for $39,000 and 2156 (Sonoma) for $47,000. (SB184 with an effective date of July 1, 2015.)	04-VARIOUS RIP/15-16 CONST $609,000 0415000391 RIP/15-16 CONST $609,000	2015-16 101-0042 SHA 20.30.600.670	$609,000
15 $412,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/15-16 CONST $412,000 0715000346 RIP/15-16 CONST $412,000	2015-16 101-0042 SHA 20.30.600.670	$412,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-15-09**
16 $1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring **(SB 184 with an effective date of July 1, 2015.)** **(Comment added via the Change List for the August 2015 CTC Meeting.)**	08-9811 RIP/15-16 CONST $1,200,000 0815000224 RIP/15-16 CONST $1,200,000	2015-16 101-0042 SHA 20.30.600.670	$1,200,000
17 $130,000 Mono County Local Transportation Commission MCLTC 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/15-16 CONST $130,000 0915000057 RIP/15-16 CONST $130,000	2015-16 101-0042 SHA 20.30.600.670	$130,000
18 $14,000 Alpine County Local Transportation Commission ACLTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/15-16 CONST $14,000 1016000001 RIP/15-16 CONST $14,000	2015-16 101-0042 SHA 20.30.600.670	$14,000
19 $38,000 Calaveras Council of Governments CCOG 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/15-16 CONST $38,000 1016000003 RIP/15-16 CONST $38,000	2015-16 101-0042 SHA 20.30.600.670	$38,000
20 $59,000 Tuolumne County Transportation Council TuolumneCTC 10-Tuolumne	Planning, Programming and Monitoring (SB184 with an effective date of July 1, 2015)	10-0452 RIP/15-16 CONST $59,000 1016000004 RIP/15-16 CONST $59,000	2015-16 101-0042 SHA 20.30.600.670	$59,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-15-09**
21 $854,000 San Diego Association of Governments SANDAG 11-San Diego	Planning, Programming and Monitoring **(SB 184 with an effective date of July 1, 2015.)** **(Comment added via the Change List for the August 2015 CTC Meeting.)**	11-7402 RIP/15-16 CONST $854,000 1115000160 RIP/15-16 CONST $854,000	2015-16 101-0042 SHA 20.30.600.670	$854,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile		PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5d.(1)	**Allocations for Projects with Cost Increases Greater than 120 Percent**			**Resolution FP-15-06**
1 $1,689,000 Del Norte 01-DN-199 8.7/21.7	Near Gasquet, at 1.5 miles north of Myrtle Creek Bridge; also about 8 miles north of Gasquet, at 0.4 mile south of Patrick Creek Bridge. Outcome/Output: Restore storm damage at two locations by constructing a soldier pile wall at Location 1 and Gabion Earth Retaining Structure (ERS) at Location 2. Preliminary Engineering / Programmed / Expended PA&ED / $200,000 / $190,170 PS&E / $400,000 / $466,106 R/W Supp / $10,000 / $3,877 (Construction Support: $400,000)	01-1081 SHOPP/14-15 $1,250,000 0112000115 4 0B310	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	$194,000 $1,495,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile		PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5d.(2)	**Allocations for Projects with Cost Increases Greater than 120 Percent**			**Resolution FP-15-07**
1 $5,499,000 Los Angeles 07-LA-103 0.9/1.2	In the City of Los Angeles, at Anaheim Street Overhead Bridge No 53-2627. Outcome/Output: Clean, spot blast, prime and paint steel portion of bridge to extend service life. Preliminary Engineering / Programmed / Expended PA&ED / $0 / $0 PS&E / $800,000 / $705,726 R/W Supp / $800,000 / $423,354 (Construction Support: $842,000)	07-4383 SHOPP/14-15 $3,123,000 0700020042 4 4Y850	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.119	$110,000 $5,389,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1)	**Supplemental Funds for Previously Voted Projects**				**Resolution FA-15-01**
1 $2,000,000 Department of Transportation EDLTC El Dorado 03-ED-89 13.8/18.0	Near South Lake Tahoe, from Cascade Road to north of Eagle falls Sidehill viaduct. Storm water quality improvements. Outcome/Output: Construct infiltration swales, basins, rock lined ditches, rock energy dissipation devices and rehabilitate drainage systems to comply with the National Pollution discharge Elimination System (NPDES) permit. Supplemental funds are needed to Award. Total revised amount $9,843,000	03-3453C SHOPP/2013-14 20.20.201.335 SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.335 0300000224 4 1A843	$157,000 $7,686,000	 $40,000 $1,960,000	$157,000 $7,686,000 $40,000 $1,960,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2)	**Supplemental Funds for Previously Voted Projects**				**Resolution FA-15-03**
1 $697,000 Department of Transportation Tulare 06-TUL-190 20.9/21.2	Near Porterville, at Road 284. Outcome/Output: Construct a single lane roundabout to reduce the number and severity of collisions. Supplemental funds are needed to Award. Total revised amount $2,723,000 (Additional contribution: $400,000 from Tulare County.)	06-6428 SHOPP/2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010 SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010 0600000188 4 0J530	$41,000 $1,985,000	 $14,000 $683,000	$41,000 $1,985,000 $14,000 $683,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3)	**Supplemental Funds for Previously Voted Projects**				**Resolution FA-15-02**
1 $1,000,000 Department of Transportation Alameda 04-ALA-880 27.4/28.0	In Oakland, from 0.6 mile south of High Street to 0.1 mile south of Fruitvale Avenue, at High Street Separation and Overhead (Bridge No. 33-0732L/R). Outcome/Output: Replace structurally deficient bridges to maintain structural integrity in the event of a major earthquake and reduce the risk to lives and properties.	04-0040E SHOPP/2008-09 302-0042 SHA 302-0890 FTF 20.20.201.113	$5,451,100 $59,241,900		$5,451,100 $59,241,900
	Supplemental funds are needed to Close-out Contract. Total revised amount $65,693,000	SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.113 **0400000447** 4 16542		$92,000 $908,000	$92,000 $908,000
	Project ID was changed from 0100000447 to 0400000447 via the Change List for the August 2015 meeting.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4)	**Supplemental Funds for Previously Voted Projects**				**Resolution FA-15-04**
1 $250,000 Department of Transportation OCTA Orange 12-Ora-39 0.6/1.1	In Huntington Beach on Beach Boulevard from 0.1 mile north of Atlanta Avenue to Indianapolis Avenue. Outcome/Output: Construct drainage improvements by installing a culvert. and sidewalk. Supplemental funds are needed to Close-out Contract. Total revised amount $1,326,000	12-XXXX SHOPP/2013-14 302-0042 SHA 302-0890 FTF 201.151 SHOPP/2014-15 302-0890 FTF 201.151 1212000115 4 0M580	$10,500 $1,065,500	 $250,000	$10,500 $1,065,500 $250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(5)	**Supplemental Funds for Previously Voted Projects**				**Resolution FA-15-05**
1 $147,000 Department of Transportation MCAG Merced 10-MER-99 13.1/R36.7	In the cities of Merced, Atwater, Livingston and Delhi at various locations from Childs Avenue to Griffith Road. Install bridge enhancements. Supplemental funds are needed to Close-out Contract. Total revised amount $1,432,500 (CEQA - CE, 2/11/2011.) (NEPA - CE, 2/11/2011.) Outcome/Output: Applying colored bands, slope paving and chain link railing on the thirteen overcrossing structures.	10-0196 IIP 001-0042 SHA IIP/2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700 IIP 001-0042 SHA 001-0890 FTF 1000020386 0S950	$260,000 $12,500 $1,013,000	$3,000 $144,000	$260,000 $12,500 $1,013,000 $3,000 $144,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
1 $650,000 Humboldt 01-Hum-36 16.9	Near Bridgeville, at 0.1 mile west of Grizzly Creek State Park main entrance. On May 12, 2015 Department staff reviewed a roadway slip-out at the edge of travel way. Supporting soils below the roadway edge have been compromised and threaten road stability and public safety. This project will construct a rock buttress to stabilize the slip-out and then reconstruct the roadway and shoulder. Initial G-11 Allocation 05/21/15: $650,000 (Additional $10,000 was allocated for right of way purposes).	01-2419 SHOPP/14-15 0115000101 4 0F290 Emergency	2013-14 302-0042 SHA 20.20.201.130	$650,000
2 $3,000,000 Humboldt 01-Hum-101 M53.9	In Rio Del, at the Eel River Bridge No. 04-0016R. On May 22, 2015 the bridge was hit by a high-load backhoe tractor being hauled on a northbound truck. The steel truss bridge sustained damage to upper lateral frame elements and gusset plates that were bent and displaced, resulting in closure of one bridge lane to protect the safety of the public. Abatement is being sought. This project will restore the structural elements and allow all lanes to be opened to traffic. Initial G-11 Allocation 06/03/15: $3,000,000 (Additional $30,000 was allocated for right of way purposes).	01-2420 SHOPP/14-15 0115000110 4 0F320 Emergency	2013-14 302-0042 SHA 20.20.201.130	$3,000,000
3 $285,000 Mendocino 01-Men-101 82.5	Near Laytonville at the Empire Camp Safety Roadside Rest Area (SRRA). On June 6, 2015 a large southbound truck lost control and crashed into the water tank for the northbound Empire Camp SRRA. The collision destroyed the water tank requiring closure of the SRRA. Abatement is being sought. The project will replace the tank, re-establish water service, replace fencing, and repair damaged curb so that the SRRA can be reopened. Initial G-11 Allocation 06/18/15: $285,000 (Additional $10,000 was allocated for right of way purposes).	01-4624 SHOPP/14-15 0115000116 4 0F370 Emergency	2013-14 302-0042 SHA 20.20.201.130	$285,000
4 $1,720,000 Butte 03-But-99 Var.	In Butte, Nevada, Sutter and Yuba Counties on Routes 99 and 20 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install smart controllers, master valves, flow sensors, controller antennas, convert overhead sprinkler systems to bubbler systems, and install new irrigation mainline to provide water savings at nine locations to meet drought conservation goals. Initial G-11 Allocation 06/04/15: $1,720,000	03-8377 SHOPP/14-15 0315000232 4 0H620 Emergency	2013-14 302-0042 SHA 20.20.201.130	$1,720,000
5 $745,000 Colusa 03-Col-5 Var.	In Colusa, Glenn, Sacramento and Yolo Counties at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install new irrigation system components and adjust sprinkler heads to provide water savings at seven roadside rest locations to meet drought conservation goals. Initial G-11 Allocation 06/04/15: $745,000	03-5857 SHOPP/14-15 0315000224 4 0H610 Emergency	2013-14 302-0042 SHA 20.20.201.130	$745,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
6 $1,280,000 Nevada 03-Nev-20 Var.	In Nevada, Butte and Sacramento Counties on Routes 20, 50 and 99 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install pumps, pressure regulators and filtering devices to provide water savings at ten locations to meet drought conservation goals. Initial G-11 Allocation 06/04/15: $1,280,000	03-3995 SHOPP/14-15 0315000223 4 0H600 Emergency	2013-14 302-0042 SHA 20.20.201.130	$1,280,000
7 $845,000 Sacramento 03-Sac-50 Var.	In Sacramento and Placer Counties on Routes 50, 80 and 99 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install smart controllers, master valves, flow sensors, and convert overhead sprinkler systems to bubbler systems to provide water savings at seven locations to meet drought conservation goals. Initial G-11 Allocation 06/03/15: $845,000	03-6243 SHOPP/14-15 0315000222 4 0H590 Emergency	2013-14 302-0042 SHA 20.20.201.130	$845,000
8 $600,000 Alameda 04-Ala-980 1.1	In Oakland, at the California Department of Transportation District Office located at 111 Grand Avenue. In May 2013, the Fire Life Safety/Building Management System (FLS) was tested and showed several failures and deficiencies. The State Fire Marshal issued a Fire Safety Correction Notice to the Department on June 10, 2013. This project is to replace the FLS malfunctioning system as soon as possible to avoid closure of the District office building and the disruption that it can cause to the management and operation of the State Highway System throughout the San Francisco Bay Area. A supplemental funds amount is necessary to enclose the existing firemen's communication system conduits with 2-hour fire resistant channels from the fire control system in the building lobby to each communication device in the stairwells. It was discovered during construction that the existing conduit did not provide state and federal code requirements. In addition, a new wireless communication system will be integrated to provide complete radio coverage throughout the building. Initial G-11 Allocation 10/02/13: $6,700,000 Supplemental G-11 Allocation 06/15/15: $600,000 Revised Allocation: $7,300,000	04-0480H SHOPP/13-14 0414000060 4 0J780 Emergency	2013-14 302-0042 SHA 20.20.201.353	$600,000
9 $540,000 Marin 04-Mrn-101 25.7/25.8	Near Novato, at 0.1 mile to 0.2 mile north of Redwood Landfill Road. In March 2014 two sinkholes developed caused by two failed culverts. Plans and recommendations became available in late April. It is determined that immediate replacement of failed culverts is necessary to to prevent further pavement collapse and lane loss. Project will replace culverts and restore pavement. Initial G-11 Allocation 06/19/15: $540,000	04-1489M SHOPP/14-15 0415000296 4 4J240 Emergency	2013-14 302-0042 SHA 20.20.201.130	$540,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
10 $2,500,000 Monterey 05-Mon-101 45.8/49.8	Near King City, from 3.9 miles north of Jolon Road to 2.9 mile south of South Greenfield Overcrossing. Independent arborist inspections have determined that 315 existing eucalyptus trees, averaging 100 feet in height, are experiencing diseased and decaying root system health. The large trees are lining the highway right-of-way immediately adjacent to the shoulder. The trees are at high risk for falling and endangering the traveling public. This project will remove and dispose of the trees by means of specialty timber clearing contract work. Initial G-11 Allocation 06/11/15: $2,500,000 (Additional $140,000 was allocated for right of way purposes).	05-2584 SHOPP/14-15 0514000097 4 1G110 Emergency	2013-14 302-0042 SHA 20.20.201.130	$2,500,000
11 $1,200,000 Los Angeles 07-LA-5 31.4/39.4	In the cities of Burbank and Los Angeles, from north of Winona Avenue to Route 118; also on Route 170 from north of W Victory Boulevard to north of Arleta Avenue (PM R17.7/R20.1), at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 14 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 06/09/15: $1,200,000	07-4781 SHOPP/14-15 0714000253 4 30870 Emergency	2013-14 302-0042 SHA 20.20.201.131	$1,200,000
12 $1,500,000 Los Angeles 07-LA-101 0.0/1.7	In the city of Los Angeles, from Route 10 to Route 110; also on Route 110 from south of W. Washington Boulevard to south of Stadium Way (PM 21.2/24.7), at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 12 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 06/15/15: $1,500,000	07-4783 SHOPP/14-15 0714000255 4 30890 Emergency	2013-14 302-0042 SHA 20.20.201.131	$1,500,000
13 $2,600,000 Los Angeles 07-LA-134 R5.6/R9.0	In and near the cities of Los Angeles and Glendale, from San Fernando Road to Route 2 at various locations; also, in the cities of Los Angeles, South Pasadena and Pasadena on Route 110, from Stadium Way to Glenarm Street (PM 24.7/32.0) at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 20 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed Initial G-11 Allocation 07/07/15: $2,600,000	07-4920 SHOPP/14-15 0715000327 4 4X550 Emergency	2014-15 302-0042 SHA 20.20.201.130	$2,600,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
14 $2,500,000 Los Angeles 07-LA-405 7.9/12.7	In and near Carson and Long Beach, from Route 710 to S. Figueroa Street at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at nine locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 07/07/15: $2,500,000	07-4923 SHOPP/14-15 0715000330 4 4X580 Emergency	2014-15 302-0042 SHA 20.20.201.130	$2,500,000
15 $3,000,000 Ventura 07-Ven-101 3.8/16.2	In and near Thousand Oaks and Camarillo, from North Moorpark Road to Las Posas Road at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at seven locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 07/07/15: $3,000,000	07-4824 SHOPP/14-15 0715000320 4 4X490 Emergency	2014-15 302-0042 SHA 20.20.201.130	$3,000,000
16 $3,000,000 Ventura 07-Ven-101 21.6/31.0	In and near Oxnard and Ventura, from Route 232 to Route 33 at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at seven locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 07/07/15: $3,000,000	07-4828 SHOPP/14-15 0715000324 4 4X530 Emergency	2014-15 302-0042 SHA 20.20.201.130	$3,000,000
17 $3,000,000 Ventura 07-Ven-118 T18.2/R30.9	In Moorpark and Simi Valley, from New Los Angeles Avenue to Kuehner Drive at various locations; also, in and near Thousand Oaks and Moorpark (PM R3.6/T11.5) at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at 17 locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 07/07/15: $3,000,000	07-4825 SHOPP/14-15 0715000321 4 4X500 Emergency	2014-15 302-0042 SHA 20.20.201.130	$3,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
18 $1,850,000 Ventura 07-Ven-126 0.0/R13.2	In and near Ventura and Santa Paula, from Route 101 to Hallock Drive at various locations. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will replace existing irrigation equipment at seven locations with new "smart" controllers capable of using weather data and able to detect system water leaks. Existing irrigation components will be repaired and replaced as needed and theft deterrent features installed. Initial G-11 Allocation 07/07/15: $1,850,000	07-4827 SHOPP/14-15 0715000323 4 4X520 Emergency	2014-15 302-0042 SHA 20.20.201.130	$1,850,000
19 $1,100,000 Merced 10-Mer-5 0.5	Near Los Banos, at John "Chuck" Erreca Safety Roadside Rest Area. The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install a recycled water line from the source at the northbound Safety Roadside Rest Area (SRRA) to the southbound SRRA. Also, the project will install a potable water line to the southbound SRRA, a booster pump, upgraded irrigation equipment, and devices to protect irrigation assets from theft. Initial G-11 Allocation 06/16/15: $1,100,000	10-3117 SHOPP/14-15 1015000161 4 1E960 Emergency	2013-14 302-0042 SHA 20.20.201.130	$1,100,000
20 $1,550,000 Stanislaus 10-Sta-99 Var.	In and Near Turlock, Ceres and Modesto, at various locations; also, near Westley, on Route 5 at Westley Safety Roadside Rest Area (PM 27.0/27.2). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. This project will install smart controllers, flow sensors, valves, controller antennas, and devices to protect irrigation assets from theft; to rehabilitate pumps; and to upgrade landscaped irrigation areas – at six locations. The project will also upgrade an existing irrigation communications line at the Westley Safety Roadside Rest Area. Initial G-11 Allocation 06/30/15: $1,550,000	10-3152 SHOPP/14-15 1015000184 4 1F010 Emergency	2013-14 302-0042 SHA 20.20.201.130	$1,550,000
21 $2,070,000 San Diego 11-SD-52 3.5/4.8	In the city of San Diego, at west of Convoy Street; also, on Route 805 (PM 1.3/3.3) and Route 905 (PM 5.0/5.6). The 1/17/14 Governor's Proclamation of a State of Emergency due to drought conditions directed State agencies to reduce water usage. Caltrans' water conservation goal is for a 50% reduction statewide. At two locations, develop trunk line service to utilize recycled water in areas currently irrigated by potable water. This project will make possible to convert up to 155 acres of irrigated landscape to recycled water. Initial G-11 Allocation 05/13/15: $2,070,000	11-1144 SHOPP/14-15 1115000074 4 42100 Emergency	2013-14 302-0042 SHA 20.20.201.131	$2,070,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description / Allocation History	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5f.(3)	**Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations**			
1 $5,133,000 Santa Clara 04-SCl-82 14.8/18.1	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Outcome/Output: Improve safety by upgrading drainage systems at six locations to mitigate wet pavement incidents and reduce the number and severity of collisions. Also, upgrade existing non-standard curb ramps, passageways and electrical components to meet current Americans with Disabilities (ADA) standards. Preliminary Engineering — Programmed / Expended PA&ED — $0 / $0 PS&E — $900,000 / $1,650,016 R/W Supp — $54,000 / $56,228 (Construction Support: $900,000) Allocation Date: 06/08/15	04-0525A SHOPP/14-15 $6,133,000 0400021004 4 2G540	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	$103,000 $5,030,000
2 $4,475,000 Monterey 05-Mon-101 47.7/53.9	In and near Greenfield, from Teague Avenue to Walnut Avenue. Outcome/Output: Install 30,300 feet of concrete median barrier, 520 feet of double thrie-beam barrier and construct 21,000 feet of rumble strip to improve safety and reduce the number and severity of collisions. Preliminary Engineering — Programmed / Expended PA&ED — $0 / $0 PS&E — $1,396,000 / $546,310 R/W Supp — $20,000 / $1,819 (Construction Support: $1,181,000) Allocation Date: 07/10/15	05-2472 SHOPP/14-15 $4,830,000 0513000030 4 1E060	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	$89,000 $4,386,000
3 $1,142,000 Santa Cruz 05-SCr-1 16.9/17.2	In the city of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Outcome/Output: Widen roadway and shoulders on 0.3 miles of roadway, install concrete barrier, improve drainage, and relocate lighting to improve safety and reduce the number and severity of collisions. Preliminary Engineering — Programmed / Expended PA&ED — $387,000 / $184,817 PS&E — $715,000 / $537,007 R/W Supp — $5,000 / $665 (Construction Support: $449,000) Allocation Date: 06/08/15	05-2341 SHOPP/14-15 $955,000 0512000034 4 1A870	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	$23,000 $1,119,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description / Allocation History	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5f.(3)	**Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations**			
4 $2,934,000 Los Angeles 07-LA-5 25.2/25.9	In the cities of Los Angeles and Glendale, on the Colorado Freeway Extension, from 0.1 mile east of San Fernando Road to West Colorado Street. Outcome/Output: Construct median barrier to improve safety and reduce the number and severity of cross centerline collisions. Preliminary Engineering / Programmed / Expended PA&ED / $0 / $0 PS&E / $500,000 / $1,101,054 R/W Supp / $50,000 / $0 (Construction Support: $650,000) Allocation Date: 06/15/15	07-4550 SHOPP/14-15 $2,900,000 0712000216 4 29340	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	$59,000 $2,875,000
5 $2,618,000 Los Angeles 07-LA-101 8.5/9.4	In the city of Los Angeles, from 0.24 mile south of Mulholland Drive to 0.3 mile north of Barham Boulevard. Outcome/Output: Construct concrete barrier and concrete retaining wall, improve safety lighting, and modify existing right shoulder. This safety project will reduce the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED / $0 / $0 PS&E / $500,000 / $816,335 R/W Supp / $80,000 / $0 (Construction Support: $500,000) Allocation Date: 07/15/15	07-4409 SHOPP/14-15 $2,500,000 0700020928 4 28760	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	$52,000 $2,566,000
6 $4,006,000 Los Angeles 07-LA-105 R12.8/R14.1	In Paramount and Lynwood, from Atlantic Avenue to Garfield Avenue; also on Route 710 from Rosecrans Avenue to south of Route 90. Outcome/Output: Install safety lighting, refresh striping and markings, and upgrade guide sign panels. This project is necessary to reduce the number and severity of collisions. Preliminary Engineering / Programmed / Expended PA&ED / $0 / $0 PS&E / $1,100,000 / $732,552 R/W Supp / $50,000 / $0 (Construction Support: $850,000) Allocation Date: 07/09/15	07-4616 SHOPP/14-15 $5,050,000 0713000154 4 29720	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	$80,000 $3,926,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description / Allocation History	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5f.(3)	**Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations**			
7 $4,743,000 San Bernardino 08-SBd-18 T8.3/R17.7	In and near the city of San Bernardino, from Sierra Way to Route 138. Outcome/Output: Construct median double thrie-beam barrier to minimize head-on and broadside collisions, improve safety, and reduce the number and severity of collisions. Preliminary Engineering — Programmed / Expended PA&ED $1,311,000 / $738,833 PS&E $1,012,000 / $57,244 R/W Supp $13,000 / $5,287 (Construction Support: $1,241,000) Allocation Date: 06/04/15	08-0179H SHOPP/15-16 $7,242,000 0812000032 4 0R220	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	$40,000 $4,703,000
8 $871,000 San Bernardino 08-SBd-18 110.8	Near Phelan, at Sheep Creek Road. Outcome/Output: Install traffic signals, advanced warning flashing beacons and curb ramps to improve safety and reduce the number and severity of collisions. Preliminary Engineering — Programmed / Expended PA&ED $299,000 / $313,735 PS&E $766,000 / $737,207 R/W Supp $323,000 / $144,308 (Construction Support: $340,000) Allocation Date: 07/14/15	08-0191K SHOPP/14-15 $897,000 0800020308 4 0Q230	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	$29,000 $842,000
9 $519,000 Amador 10-Ama-49 3.6	In Jackson, at French Bar Road. Outcome/Output: Improve safety by installing traffic signals, pedestrian signals, cross walks, and ADA curb ramps to reduce the number and severity of collisions. Preliminary Engineering — Programmed / Expended PA&ED $252,000 / $242,856 PS&E $524,000 / $501,241 R/W Supp $156,000 / $153,763 (Construction Support: $272,000) Allocation Date: 07/20/15	10-0331 SHOPP/14-15 $707,000 1000020631 4 0W360	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	$10,000 $509,000
10 $1,264,000 Calaveras 10-Cal-26 8.8/9.1	Near Valley Springs, at and near St. Andrews Road. Outcome/Output: Improve safety by constructing a two-way left-turn lane. The project will reduce the number and severity of collisions. Preliminary Engineering — Programmed / Expended PA&ED $442,000 / $502,195 PS&E $554,000 / $714,126 R/W Supp $531,000 / $244,921 (Construction Support: $423,000) Allocation Date: 07/06/15	10-3000 SHOPP/14-15 $1,165,000 1000020457 4 0V290	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	$25,000 $1,239,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description / Allocation History	PPNO / Program/Year / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5f.(3)	**Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations**			
11 $1,994,000 Orange 12-Ora-73 16.4/16.6	In Laguna Beach, at northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road (Route 133) off-ramp. Outcome/Output: Widen off ramp, construct a retaining wall, and make safety improvements to reduce the number and severity of accidents due to heavy weaving maneuvers at the exit ramp and right-turn movement at the terminus. Preliminary Engineering / Programmed / Expended PA&ED / $0 / $ PS&E / $750,000 / $ R/W Supp / $0 / $ (Construction Support: $877,000) Allocation Date: 06/19/15	12-4095H SHOPP/14-15 $1,670,000 1212000017 4 0M340	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	$54,000 $1,940,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est. FM-09-05	Allocations
2.5f.(4)	**Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations**								
1	02	Teh	05	24.4/26.3	Cold plane and repave existing pavement from ramp lanes and shoulders and replace with new hot mix asphalt pavement, replace traffic stripe and pavement marking in kind, install census loop and replace damaged dikes in Red Bluff.	4F710	201.121	$1,000,000	$1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a)	**Allocation Amendment - Proposition 1B - TCIF Projects**			**Resolution TCIF-AA-1516-01** Amending Resolution TCIF-AA-1213-07
1 ~~$263,938,000~~ **$233,778,000** Alameda Corridor-East Construction Authority SCAG 07-Los Angeles	**San Gabriel Valley Grade Separation** . TCIF Project 15 Phase Two. Perform fiber optic relocation and Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks. (CEQA - EIR, 4/26/2010.) (NEPA - FEIR-FONSI, 1/20/2011.) (Related TCIF Programming Amendment under Resolution TCIF-P-1112-45; June 2012.) (Future Consideration of Funding under Resolution E-11-08, January 2011.) Outcome/Output: The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years. **Amend Resolution TCIF-AA-1213-07 to de-allocate an additional $30,160,000 in TCIF Bond Program CONST to reflect additional contract award savings and an overall total de-allocation amount of $98,822,000 for the project.**	07-TC15 TCIF/11-12 CONST ~~$263,938,000~~ **$233,778,000** 0712000303	2011-12 104-6056 TCIF 20.30.210.300	~~$263,938,000~~ **$233,778,000**

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b)	**Allocation Amendment - Proposition 1B - TCIF Projects**			**Resolution TCIF-AA-1516-02** Amending Resolution TCIF-AA-1314-01
1 ~~$33,559,000~~ **$28,659,000** Alameda Corridor East – Construction Authority LACMTA 07-Los Angeles	**Baldwin Avenue Grade Separation**. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF #88) (Future Consideration of Funding approved under Resolution E-11 -08, January 2011.) (Contribution from other sources: $43,832,000.) (The programmed TCIF funds are to be split: ~~$8,024,389~~ ~~$8,401,000~~ **$7,101,000** for construction engineering and ~~$29,613,611~~ ~~$25,158,000~~ **$21,558,000** for construction capital.) Outcome/Output: This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle-hours per day, projected to increase to 61 vehicle-hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing. **Amend Resolution TCIF-AA-1314-01 to de-allocate an additional $4,900,000 in TCIF Bond Program CONST to reflect additional project savings and an overall total de-allocation amount of $8,979,000 for the project.**	07-TC88 TCIF/11-12 CONST ~~$33,559,000~~ **$28,659,000** 0712000280	2010-11 104-6056 TCIF 20.30.210.300	~~$33,559,000~~ **$28,659,000**

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-AA-1516-01 Amending Resolution TLS1B-A-0809-002 and Amending Resolution TLS1B-AA-1112-002**	
3 ~~$208,000~~ **$200,000** Marin County 04-Marin MTC	In Marin County, on Sir Francis Drake Blvd, from Bon Air Road to Elm Avenue. Outcome/Output: Install video cameras at 8 intersections to make the traffic signals more responsive to current traffic conditions as follows: Improve bicycle detection and safety; improve emergency response time by improving the existing preemption system; improve pedestrian safety by minimizing congestion; and improve overall traffic movement by minimizing congestion. Total Construction Cost: $260,000. **Amend Resolution TLS1B-A-0809-002 to de-allocate $8,000 to reflect construction savings.**	04-074584 ~~$208,000~~ **$200,000** CONST	2008-09 104-6064 TLSP	~~$208,000~~ **$200,000**
5 ~~$76,126~~ **$71,126** City of Hanford 06-Kings KCAG	In Hanford, on 12th Avenue, from Hanford-Armona to Home Depot, and Lacey Boulevard from 11th Avenue to 12th Avenue, and 11th Avenue from Hanford-Armona Road to Grangeville Boulevard. Outcome/Output: Reduce the number of accidents as verified by previous coordination projects in similar jurisdictions, reduce delays, reduce emissions, and other related benefits. Total Construction Cost: $160,000. **(A previous de-allocation of $13,874 was approved by the Commission under Resolution TLS1B-AA-1112-002; December 2011.)** **Amend Resolution TLS1B-AA-1112-002 to de-allocate $5,000 to reflect construction savings.**	06-4C2724 ~~$76,126~~ **$71,126** CONST	2008-09 104-6064 TLSP	~~$76,126~~ **$71,126**

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7b) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-AA-1516-02** **Amending Resolution TLS1B-A-0809-004**	
1 ~~$1,489,000~~ **$1,461,000** City of Walnut Creek MTC 04-Contra Costa	In Walnut Creek. Outcome/Output: Implementation of adaptive signal technology along the corridor requires signal system upgrade that will result in substantial decreases in congestion costs during normal daily operation and particularly in response to incidents and special events. The expected reduction in travel time and stops will reduce the vehicle emissions along the corridor. The number of accidents is expected to be reduced, which will reduce community costs associated with accidents. This project will showcase the benefits of adaptive technology on a major urban arterial, with results that are of national interest. Total Construction Cost: $2,083,621. **Amend Resolution TLS1B-A-0809-004 to de-allocate $28,000 to reflect construction savings.**	04-074604L ~~$1,489,000~~ **$1,461,000** CONST	2007-08 104-6064 TLSP	~~$1,489,000~~ **$1,461,000**

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7c) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-AA-1516-03** **Amending Resolution TLS1B-A-0910-002**	
1 ~~$120,000~~ **$97,000** City of Watsonville SCCRTC/AMBAG 05-Santa Cruz	In Watsonville. Outcome/Output: Improve traffic circulation and reduce traffic congestion and vehicle emissions. Total Construction Cost: $132,000. **Amend Resolution TLS1B-A-0910-002 to de-allocate $23,000 to reflect construction savings.**	05-4A2534 ~~$120,000~~ **$97,000** CONST	2008-09 104-6064 TLSP	~~$120,000~~ **$97,000**
2 ~~$2,100,000~~ **$1,959,000** City of Fresno COFCG 06-Fresno	In the city of Fresno on Clovis Avenue. Outcome/Output: The project will connect the City's Advanced Transportation Management System to a network of controllers, cameras and detection systems for an efficient traffic responsive coordination system, improving safety, operations, energy conservation, and effective capacity of the key arterial while reducing emissions. Total Construction Cost: $3,087,400. **Amend Resolution TLS1B-A-0910-002 to de-allocate $141,000 to reflect construction savings.**	06-4C2954 ~~$2,100,000~~ **$1,959,000** CONST	2007-08 104-6064 TLSP	~~$2,100,000~~ **$1,959,000**

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7d) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-AA-1516-04** **Amending Resolution TLS1B-A-0809-003**	
1 ~~$2,162,000~~ **$2,154,000** San Diego Association of Governments 11-SD SANDAG	In San Diego and Poway – Interstate 1-5 Corridor. Outcome/Output: Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: $2,412,000 **Amend Resolution TLS1B-A-0809-003 to de-allocate $8,000 to reflect construction savings.**	11-212984 ~~$2,162,000~~ **$2,154,000** CONST	2008-09 104-6064 TLSP	~~$2,162,000~~ **$2,154,000**
2 ~~$951,000~~ **$942,000** San Diego Association of Governments 11-SD SANDAG	In San Diego and Poway – Transit Signal Priority. Outcome/Output: Improve a key north inland connection and reinforce linkages with the SPRINTER light rail, future I-15 Bus Rapid Transit and other regional transit services; and increase connectivity between activity centers within the University City community and regional transit facilities. Total Construction Cost: **$2,947,000** **Amend Resolution TLS1B-A-0809-003 to de-allocate $9,000 to reflect construction savings.**	11-212994 ~~$951,000~~ **$942,000** CONST	2008-09 104-6064 TLSP	~~$951,000~~ **$942,000**

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7e) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-AA-1516-05 Amending Resolution TLS1B-A-0809-001 and Amending Resolution TLS1B-AA-1112-001**	
1 ~~$549,000~~ **$540,000** City of San Marcos 11-San Diego SANDAG	In San Marcos, on San Marcos Boulevard, from Mission Road to Business Park Drive. Outcome/Output: Achieve a "Smart Corridor" on San Marcos Boulevard through implementation of traffic signal controls and vehicle detection systems. Total Construction Cost: $646,000 **Amend Resolution TLS1B-A-0809-001 to de-allocate $9,000 to reflect construction savings.**	11-212914 ~~$549,000~~ **$540,000** CONST	2008-09 104-6064 TLSP	~~$549,000~~ **$540,000**
2 ~~$265,024~~ **$264,024** City of San Marcos 11-San Diego SANDAG	In San Marcos, on Rancho Santa Fe Road, from Linda Vista Drive to Mission Road through SR 78. Outcome/Output: Enable ITS surveillance and traffic coordination through the installation of fiber optic interconnection and CCTV surveillance cameras along Rancho Santa Fe Road. Total Construction Cost: $336,000 **(A previous deallocation of $976 was approved by the Commission under Resolution TLS1B-AA-1112-001; December 2011.)** **Amend Resolution TLS1B-AA-1112-001 to de-allocate $1,000 to reflect construction savings.**	11-212924 ~~$265,024~~ **$264,024** CONST	2008-09 104-6064 TLSP	~~$265,024~~ **$264,024**

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7f) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-AA-1516-06** **Amending Resolution TLS1B-A-0809-006**	
1 ~~$124,000~~ **$121,000** Alameda County MTC 04-Alameda	In Alameda County. Outcome/Output**:** This project will improve vehicular movement through signalized and un-signalized intersections along the Redwood Road corridor. This project will also reduce vehicular conflicts at intersections and vehicle emissions by synchronizing traffic signals along the corridor. Total Construction Cost: ~~$124,000~~. **$121,000** **Amend Resolution TLS1B-A-0809-006 to de-allocate $3,000 to reflect award savings.**	04-925386L ~~$124,000~~ **$121,000** CONST	2007-08 104-6064 TLSP	~~$124,000~~ **$121,000**
2 ~~$1,550,000~~ **$1,519,000** Orange County OCTA 12- Orange County	In Orange County. Outcome/ Output: The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. (Partial allocation requested. Agency will request remaining programmed amount at a later date.) Total Construction Cost: $8,000,000. **Amend Resolution TLS1B-A-0809-006 to de-allocate $31,000 to reflect award savings.**	12-402764L ~~$4,000,000~~ **$3,847,000** CONST	2007-08 104-6064 TLSP	~~$1,550,000~~ **$1,519,000** (Partial)

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
2.5g.(7g) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-AA-1516-07 Amending Resolution TLS1B-A-0910-001**	
1 ~~$1,450,000~~ **$1,328,000** Orange County OCTA 12- Orange County	In Orange County. Outcome/ Output: The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. Total Construction Cost: $8,000,000. **Amend Resolution TLS1B-A-0910-001 to de-allocate $122,000 to reflect construction savings.**	12-402814L CONST ~~$4,000,000~~ **$3,847,000**	2007-08 104-6064 TLSP	~~$1,450,000~~ **$1,328,000** (Partial)

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8)	**Allocation Amendment - Proposition 1B - Locally Administered Intercity Rail Projects**			**Resolution ICR1B-AA-1516-01** Amending Resolution ICR1B-A-1011-01
1 ~~$3,750,000~~ **$2,927,000** Capitol Corridor Joint Powers Authority CCJPA 75-Various	**Wireless Network for Northern California IPR Fleet**. Testing and installation of communications hardware. (Related Programming Amendment to reprogram savings under Resolution ICR1B-P-1516-01; August 2015.) Outcome/Output: Project will benefit the traveling public and the Capitol Corridor and San Joaquin service by increasing made share, retaining ridership, improving system operating efficiency. Once networked, a great many safety and operational applications can be utilized. **Amend Resolution ICR1B-A-1011-01 to de-allocate $823,000 to reflect project Closeout Savings.**	75-2071 ICR/10-11 CONST ~~$3,750,000~~ **$2,927,000** 0000020405 S R988BA	2009-10 304-6059 PTMISEA 30.20.90.000	~~$3,750,000~~ **$2,927,000**

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Active Transportation Program Projects**			**Resolution FATP-1516-01**
1 $500,000 Shasta Regional Transportation Agency SRTA 02-Shasta	**Shasta SRTS**. In shasta County, within three school districts, Cascade Union, Redding School Districts and Shasta Union High School District. (Statewide - ID 0034) (CEQA - Letter, 6/17/2015.) Outcome/Output: This project will increase the number of children walking/biking to school and within the community, which will increase physical activity and reduce obesity. More children walking to school will reduce traffic congestion, a factor in air quality, and will decrease asthma.	02-2571 ATP/15-16 CONST $500,000 0215000081 ATP/15-16 CONST $500,000	2015-16 108-0042 SHA 20.30.720.100	$500,000
2 $60,000 City of Biggs BCAG 03-Butte	**Biggs SRTS.**. Within the central portion of Biggs along the main school routes on Aleut Street, Bannock Street, 2nd Street and 3rd Street. Provide infrastructure improvements including sidewalks, crosswalks and other related ADA improvements as well as a non-infrastructure awareness and outreach program. (Small Urban and Rural - ID 0041) (CEQA - NOE, 6/16/2015.) Outcome/Output: Execute an awareness and outreach program and construct infrastructure improvements to provide safer and more accessible routes for walking and biking to and from Biggs Elementary School and Biggs High School.	03-1016 ATP/15-16 PS&E $60,000 0315000052 ATP/15-16 PS&E $60,000	2015-16 108-0042 SHA 20.30.720.100	$60,000
3 $335,000 City of Albany MTC 04-Alameda	**Albany Complete Streets for San Pablo Avenue and Buchanan Street**. The project is located along San Pablo Avenue, north of Solano/San Pablo Intersection, and Buchanan street. Project consists of the implementation of the pedestrian walkway enhancements. (Statewide - ID 0119) (CEQA - NOE, 5/4/2015.) Outcome/Output: The project will enhance safety and make this corridors friendlier for all users. It will also create a more vibrant economic condition for local businesses along the San Pablo Avenue and Buchanan Street neighborhoods.	04-2190B ATP/15-16 PS&E $335,000 0415000396 ATP/15-16 PS&E $335,000	2015-16 108-0042 SHA 20.30.720.100	$335,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Active Transportation Program Projects**			**Resolution FATP-1516-01**
4 $21,000 San Francisco Department of Public Works MTC 04-San Francisco	**John Yehall Chin Safe Routes To School**. In San Francisco- locations may include: Kearny Street at Nottingham Place, Kearny Street at Jackson Street, Sansome Street at Pacific Street, Montgomery Street at Jackson Street, Broadway Street at Montgomery Street, Kearny Street at Bush Street, Grant Avenue at Jackson Street. Construction of bulb-outs and curb ramps. (Statewide - ID 0197) Outcome/Output: The project will improve pedestrian safety and walkability in the neighborhood surrounding John Yehall Chin Elementary School and is expected to reduce the severity of three pedestrian collisions and eliminate 2-3 pedestrian collisions every five years.	04-2023B ATP/15-16 PA&ED $21,000 0415000408 ATP/15-16 PA&ED $21,000	2015-16 108-0890 FTF 20.30.720.100	$21,000
5 $757,000 Santa Cruz County SCCRTC 05-Santa Cruz	**Installation of Radar Speed Feedback Signs and Flashing Beacons near 22 schools in Santa Cruz County**. Installation of 39 radar feedback signs, 7 rectangular rapid flashing beacons and one overhead flashing beacon on various road in Santa Cruz county, adjacent to 22 schools. (Small Urban and Rural - ID 0264) (CEQA - NOE , 05/12/2014.) Right of Way Certificate:09/03/2014 Time extension for FY 14/15 Construction expires on December 31, 2015. Outcome/Output: Installation of safety equipment will result in a reduction of conflicts between vehicles, pedestrians and bicyclists. (VOTE BOX REVISED, IN	05-2605 ATP/14-15 CONST $757,000 0515000035 ATP/14-15 CONST $757,000	2014-15 108-0042 SHA 20.30.720.100	$757,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Active Transportation Program Projects**			**Resolution FATP-1516-01**
6 $222,000 CSU Fresno FCOG 06-Fresno	**Fresno State - Barstow Avenue Bikeways**. Within City of Fresno- Construct bike lane on north side of Barstow Avenue (University owned) from Cedar Avenue to Chestnut Avenue; approximately one mile. Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues. (Statewide - ID 0287) (CEQA - NOE-CE, 7/9/2015.) Time Extension for FY 14-15 PS&E expires on 8/31/2015. Outcome/Output: Complete the longest west-east bikeway and connect the longest north-south trails in the City of Fresno / Close a prominent gap between the bikeway systems of two adjacent municipal jurisdictions and in doing so transform the university from a major barrier into a major access route for commuter bicycling.	06-6744 ATP/14-15 PS&E $222,000 0616000006 ATP/14-15 PS&E $222,000	2014-15 108-0042 SHA 20.30.720.100	$222,000
7 $79,000 City of Fresno FCOG 06-Fresno	**Sidewalks on Hughes Avenue from Hedges to Floradora**. Construction of sidewalks along Hughes Avenue between Hedges Avenue and Floradora Avenue. (MPO - ID M003) (CEQA - CE, 5/12/2015.) (NEPA - CE, 6/9/2015.) Time Extension for FY 14-15 PS&E and Right of Way expires on 12/31/2015. Outcome/Output: Construction of sidewalk / Providing a safe walking route for Elementary School students walking to school.	06-6759 ATP/14-15 PS&E $8,000 R/W $71,000 0615000165 ATP/14-15 PS&E $8,000 R/W $71,000	2014-15 108-0890 FTF 108-0890 FTF 20.30.720.100	$8,000 $71,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Active Transportation Program Projects**			**Resolution FATP-1516-01**
8 $1,445,000 Los Angeles County LACMTA 07-Los Angeles	**Unincorporated Los Angeles County Pedestrian Plans and Programs**. The funds will be used for the development Non-Infrastructure Pedestrian Plans and Programs. The scope of work includes the following: 1) data collection and analysis, 2) community participatory planning, 3) a public awareness media campaign across county communities; and 4) tailored, culturally competent outreach, education and encouragement programs specific to each community. The project will take place in the four unincorporated communities of Walnut Park, West Athens-Westmont, West Whittier-Los Nietos, and Lake Los Angeles. (Statewide - ID 0448) (CEQA - Letter; 06/19/2015.) Outcome/Output: The project will provide the County with prioritized pedestrian project list that address community concerns and gaps in the pedestrian network. The county does not currently have Pedestrian Plans for the unincorporated areas; this project will increase the readiness for implementing infrastructure that is desired by residents. The Plans will build upon Bicycle Master Plan, Suggested School Maps, Transit Oriented Development Access Studies, County General Plan and Climate Action Plan. Each target community has high rates of poverty, child and adult obesity, and pedestrian injuries and fatalities; several communities lack basic pedestrian amenities(such sidewalks). This project will help increase active transportation in the four focus communities and beyond, increasing pedestrian activity benefiting community health and economy.	07-4909 ATP/15-16 CONST $1,445,000 0715000239 ATP/15-16 CONST $1,445,000	2015-16 108-0042 SHA 20.30.720.100	$1,445,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Active Transportation Program Projects**			**Resolution FATP-1516-01**
9 $100,000 County of Los Angeles LACMTA 07-Los Angeles	**East Los Angeles Community Safe Routes to School Program**. (Infrastructure) Installation of a 0.5 mile long Class III bike route on 6th Street between Arizona Avenue and Woods Avenue and a 1.4 mile long bike boulevard on Hubbard Street between Woods Avenue to Hay Avenue. Curb extensions (bulb out) on 6th Street at Clela Avenue and Bradshawe Street near Garfield High School. Bulbouts on Hubbard Street at Atlantic Boulevard and Findlay Street, and bulb outs and a traffic circle at 6th Street and Bradshawe Street. The scope also includes a bicycle and pedestrian safety education and includes a bicycle and pedestrian safety education and encouragement program for all public schools in the community, to reinforce safe bicycling and walking habits amongst the students train volunteers to continue the program after grant completion. (Statewide - ID 0443) (CEQA - EIR; (02/28/2012) (Future Consideration of Funding approved under Resolution E-13-33; May 2013.) Outcome/Output: The bikeway and intersection improvements will calm traffic, raise motorist awareness regarding bicyclist, and reduce street crossing widths. The education and encouragement program will educate students on safe ways to walk or bike to school and ensure future sustainability by training volunteers on ways to continue the program. The project will enhance pedestrian and bicycle safety and mobility.	07-4914A ATP/15-16 PS&E $100,000 0715000272 ATP/15-16 PS&E $100,000	2015-16 108-0042 SHA 20.30.720.100	$100,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Active Transportation Program Projects**			**Resolution FATP-1516-01**
10 $160,000 County of Los Angeles LACMTA 07-Los Angeles	**East Los Angeles Community Safe Routes to School Program**. (Non Infrastructure) Installation of a 0.5 mile long Class III bike route on 6th Street between Arizona Avenue and Woods Avenue [illegible] between Woods Avenue to Hay Avenue. Curb extensions (bulb out) on 6th Street at Clela Avenue and Bradshawe Street near Garfield High School. Bulbouts on Hubbard Street at Atlantic Boulevard and Findlay Street, and bulb outs and a traffic circle at 6th Street and Bradshawe Street. The scope also includes a bicycle and pedestrian safety education and includes a bicycle and pedestrian safety education and encouragement program for all public schools in the community, to reinforce safe bicycling and walking habits amongst the students train volunteers to continue the program after grant completion. (Statewide - ID 0443) (CEQA - EIR; (02/28/2012) (Future Consideration of Funding approved under Resolution E-13-33; May 2013.) Outcome/Output: The bikeway and intersection improvements will calm traffic, raise motorist awareness regarding bicyclist, and reduce street crossing widths. The education and encouragement program will educate students on safe ways to walk or bike to school and ensure future sustainability by training volunteers on ways to continue the program. The project will enhance pedestrian and bicycle safety and mobility.	07-4914B ATP/15-16 CONST $160,000 [illegible]0008 ATP/15-16 CONST $160,000	2015-16 108-0042 SHA 20.30.720.100	$160,000

WITHDRAWN PRIOR TO CTC MEETING

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Active Transportation Program Projects**			**Resolution FATP-1516-01**
11 $1,450,000 City of Rialto SANBAG 08-San Bernardino	**City of Rialto Safe Routes to School Program**. The project will develop a Safe Routes to School (SRTS) program promoting the engineering, education, encouragement, enforcement, and evaluation of activities to increase student walking and bicycling to 29 schools within the Rialto Unified School District. (Statewide - ID 0557) (CEQA - NOE, 12/18/2014.) Time Extension for FY 14-15 CONST expires September 30, 2015. Outcome/Output: The project will promote greater student physical activity by removing physical barriers and to demonstrate walking and bicycling as safe modes of transportation.	08-1164 ATP/14-15 CONST $1,450,000 0815000150 ATP/14-15 CONST $1,450,000	2014-15 108-0042 SHA 20.30.720.100	$1,450,000
12 $119,000 City of Chino Hills SANBAG 08-San Bernardino	**Los Serranos SRTS**. Construct curb, gutter, sidewalk, and ADA-compliant curb ramps along eleven residential streets within the Los Serranos neighborhood of Chino Hills. (MPO - ID 0545) (CEQA - NOE, 4/10/2015.) Time extension for FY 14-15 PS&E expires on December 31, 2015. Outcome/Output: The project will provide safer means for students walking or bicycling to four neighborhood schools.	08-1168 ATP/14-15 PS&E $119,000 0815000141 ATP/14-15 PS&E $119,000	2014-15 108-0042 SHA 20.30.720.100	$119,000
13 $5,000 City of Merced MCAG 10-Merced	**State Highway 59 & BNSF RR Multi-use Path crossing**. Construct a non-motorized multi-use path and widening of State Highway 59 at the BNSF railroad crossing between Olive Ave. to Cooper Ave. (Small Urban and Rural - ID 0599) Outcome/Output: The construction of the multi-use path will provide a safe connection, eliminating pedestrians and cyclist from using the road, resulting in a dramatic reduction in conflicts with cars and trucks.	10-3126 ATP/15-16 PA&ED $5,000 1015000175 ATP/15-16 PA&ED $5,000	2015-16 108-0890 FTF 20.30.720.100	$5,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Active Transportation Program Projects**			**Resolution FATP-1516-01**
14 $483,000 City of Imperial Beach SANDAG 11-San Diego	**Elm Ave Traffic, Pedestrian and Cycling Safety & Mobility Improvement**. This project is located on Elm Avenue, between Seacoast Drive and 7th Street, and additional improvements on Connecticut Avenue. This Safe Routes to School project addresses traffic, pedestrian, cycling and mobility safety improvements. (Statewide - ID 0666) (CEQA - NOE, 11/19/2014.) Right of Way Certification: 8/5/2015. Outcome/Output: The project will significantly improve the student safety on route to and from school and will provide a new connection to the Imperial Beach Bicycle Network.	11-1154 ATP/15-16 CONST $483,000 1115000091 ATP/15-16 CONST $483,000	2015-16 108-0042 SHA 20.30.720.100	$483,000
15 $1,250,000 Department of Transportation Various 50-Various	**State Technical Assistance Resource Center (TARC)**. Statewide TARC for ATP. The TARC to be programmed FY 14-15 & 15-16. Project will require multiple contracts between Department of Transportation, Department of Public Health, and outside consultants. Contracts are for one year with annual renewal clause. Scope Of Work: 1) Survey community ATP needs, 2) Research, develop, compile resources, 3) Create database, 4) Conduct training and workshops 5) Develop and maintain website. (Statewide - ID 0773) (CEQA - CE; 10/22/2014.) Outcome/Output: The project will provide active transportation support, training resource materials and continue safe route to school and active transportation health issue education throughout the State.	50-0773 ATP/15-16 CONST $1,250,000 0015000079 ATP/15-16 CONST $1,250,000	2015-16 108-0042 SHA 20.30.720.100	$1,250,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
1 $23,000 City of Clear Lake Lake CCAPC 01-Lake	**Phillips Avenue Class II Bicycle Lanes and Roadway Rehab.** This project will install Class II bicycle lanes along Phillips Avenue (residential collector street) and to rehabilitate middle 22 feet of the street and widen the existing section by four feet on each side to add Class II bicycle lanes and install signs, striping and pavement markings. (Small Urban and Rural - ID 0017) Outcome/Output: This project will improve safety and reducing vehicle conflicts with bicyclists and pedestrians, and increasing walking, bicycling and transit access and use.	01-3105 ATP/14-15 PA&ED $23,000 0115000025	2013-14 108-0890 FTF 20.30.720.100	$23,000
2 $233,000 Mendocino Council of Government MCOG 01-Mendocino	**Covelo SR162 Corridor Multi-Purpose Trail, Phase I (Non-Infrastructure).** This project will construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane (1.05 miles) and east-west connecting to Henderson Lane (0.5 mile). (Statewide - ID 0022) (CEQA – NOE, 02/18/2015.) Outcome/Output: This project will reduce potential conflicts between bicyclists, pedestrians and vehicles within the SR162 corridor and increase mobility options in the community. This project will provide both safety and public health benefits by removing non-motorized traffic from the vehicle lanes.	01-4610A ATP/14-15 CON $233,000 0115000069	2013-14 108-0042 SHA 20.30.720.100	$233,000
3 $430,000 Mendocino Council of Government MCOG 01-Mendocino	**Covelo SR162 Corridor Multi-Purpose Trail, Phase I (Infrastructure).** This project will construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane (1.05 miles) and east-west connecting to Henderson Lane (0.5 miles). (Statewide - ID 0022) Outcome/Output: This project will reduce potential conflicts between bicyclists, pedestrians and vehicles within the SR162 corridor and increase mobility options in the community. This project will provide both safety and public health benefits by removing non-motorized traffic from the vehicle lanes.	01-4610B ATP/14-15 PA&ED $430,000 0115000023	2013-14 108-0042 SHA 20.30.720.100	$430,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
4 $871,000 Mendocino Council of Government MCOG 01-Mendocino	Mendocino Safe Routes to School. This project incorporates activities recommended in the Mendocino County SRTS plan and the City of Ukiah Draft SRTS Plan. The project will be flexible and respond to emerging needs in each community, to maximize the benefit of grant funds. The project incorporates a range of activities in the five "E" categories that will make it safer, easier, and more enjoyable for students to walk and bike to school – and more likely that they will do so. (Statewide - ID 0023) (CEQA – NOE, 10/17/2014.) Outcome/Output: This project will anticipate an increase of 25 percent more students walking and biking to school by the end of the project period.	01-4611 ATP/14-15 CON $871,000 0115000067	2013-14 108-0042 SHA 20.30.720.100	$871,000
5 $750,000 El Dorado County TRPA 03-El Dorado	Sawmill Bike Trail Safe Access. In the Tahoe Basin, on Sawmill Road between Route 50 and Incline Road. Construct Class I bike and multi-use path connecting Sawmill 1B path to Sawmill 2B path. (Small Urban and Rural - ID 0058) (CEQA – MND, 12/08/2009.) (Future Consideration of Funding approved under Resolution E-14-66; December, 2014.) Outcome/Output: Construct an 8-foot wide Class I path connecting two existing paths. Improve safety and provide additional non-motorized transportation opportunities. Reduce vehicle miles travelled and environmental impacts.	03-1218 ATP/14-15 CON $750,000 0315000054	2013-14 108-0042 SHA 20.30.720.100	$750,000
6 $1,692,000 Sacramento County SACOG 03-Sacramento	El Camino Avenue Phase 2 – Street and Sidewalk Improvements. On El Camino Avenue between Watt Avenue and Verna Way. Construct sidewalks, Class II Bicycle lanes, relocate utilities, drainage improvements and traffic signal modification. (MPO - ID M013) (CEQA – MND, 08/06/2010.) (NEPA – CE, 09/20/2011.) (Future Consideration of Funding under Resolution E-15-04; January 2015). Outcome/Output: Increase bicycle capacity. Improve safety and operation for bicycles and pedestrians. Provide access to alternative modes of travel to reduce vehicular trips.	03-1682 ATP/14-15 CON $1,692,000 0315000097	2013-14 108-0890 FTF 20.30.720.100	$1,692,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
7 $988,000 Alameda County MTC 04-Alameda	City of Oakland – Be Oakland, Be Active: A Comprehensive Safe Routes to School Program. This comprehensive program promotes walking and cycling in 41 of Oakland Unified School District's most disadvantaged school through education, encouragement and enforcement activities through the partnership with the Oakland Unified School District, OUSD School Police Force, Oakland Police Department and the Alameda County Public Health Department. (MPO - ID 0115) (CEQA – NOE, 01/23/2015.) Outcome/Output: Safety patrol implemented in 41 Oakland Unified School District's schools.	04-2190F ATP/14-15 CON $988,000 0415000223	2013-14 108-0042 SHA 20.30.720.100	$988,000
8 $226,000 City of Alameda MTC 04-Alameda	Cross Alameda Trail. The Cross Alameda Trail is a bicycle and pedestrian trail that runs from Sherman Street to Webster Street as an off-street Class I trail through the Jean Sweeney Open Space Park and a class II bikeway facility along Atlantic Avenue between Constitution Way and Webster Street to provide continuity to the bikeway system. (MPO - ID 0111) (CEQA – MND, Concurrent at March Meeting.) (Concurrent Consideration of Funding under Resolution E-15-14; March 2015.) Outcome/Output: This project will increase bicycle and pedestrian capacity. Improve safety and operation for bicycle and pedestrians, including access to transit links, business and school. Provide for alternative modes of travel to reduce vehicle emissions.	04-2190E ATP/14-15 PS&E $226,000 0415000210	2013-14 108-0042 SHA 20.30.720.100	$226,000
9 $443,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Santa Clara Valley Authority Central and South County Bicycle Corridor Plan. This planning effort is part of a phased update to the Santa Clara County Bicycle plan (adopted 2008). The plan will focus on disadvantaged communities in Santa Clara County, including downtown San Jose, East San Jose, northern Santa Clara, and Gilroy. VTA will work with stakeholder and community members to identify priority bicycle transportation corridors and develop conceptual designs for a subset of corridors that will provide high quality, all ages, 24/7 bicycle access. (MPO - ID 0147) (CEQA – NOE, 11/21/2014.) Outcome/Output: The outcome of the project will be a plan that defines an interconnected system of bicycle transportation corridors for Santa Clara County's disadvantaged communities. The remainder of the county will be analyzed through other efforts, using other funds. These separate planning studies will be combined into a comprehensive County Bicycle Corridors Plan. The plan will facilitate support and delivery of multijurisdictional projects, focusing on disadvantaged community to provide mobility, health, and quality of life benefits to typically underserved communities and will further improve mobility and reduce GHG emissions.	04-2150B ATP/14-15 CON $443,000 0415000195	2013-14 108-0042 SHA 20.30.720.100	$443,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
10 $140,000 Transportation Agency for Monterey County TAMC 05-Monterey	Via Salinas Valley: Pathways to Health Through Active Transportation. All cities along the Salinas Valley will work collaboratively to improve the infrastructure that supports active transportation in each city. Improvements include sidewalk construction and repairs, bicycle lanes, multi-use paths, ADA ramps and safety improvements near schools. The County of Monterey Health Department will facilitate continued collaboration between project partners and engage the community. TAMC will oversee construction. (Small Urban and Rural - ID 0237) Outcome/Output: Elements of the project will work together as a system to comprehensively provide the following benefits: reduce pedestrian/bicycle -vehicle collisions, improve sight distance and visibility, reduce traffic volumes and speeds, improve access to schools, parks and other key destinations, and encourage walking, bicycling and physical activity to improve health.	05-2608 ATP/14-15 PA&ED $140,000 0515000064	2013-14 108-0042 SHA 20.30.720.100	$140,000
11 $1,000 City of Fresno Fresno COG 06-Fresno	Butler Avenue Class II Bike Lanes. In the city of Fresno, restripe to create Class II bike lanes on Butler Avenue from Hazelwood Avenue to Peach Avenue. (MPO - ID 0290) Outcome/Output: The City of Fresno wants to establish and maintain a continuous, safe and easily accessible bikeway system throughout the metropolitan area that will facilitate bicycling as both a viable transportation alternative and a recreational activity that will reduce vehicle use, improve air quality, improve quality of life, and provide public health benefits.	06-6757 ATP/14-15 PA&ED $1,000 PS&E $32,000 0615000164	2013-14 108-0890 FTF 20.30.720.100	$1,000
12 $221,000 City of Fresno Fresno COG 06-Fresno	Update of 2010 Bicycle/Pedestrian Master Plan. Prioritize and fund projects that will increases safety for walking, bicycling, developing active transportation programs and filling the gaps of the current network. (MPO - ID M002) (CEQA – Letter; 3/25/2015.)) (NEPA – CE, 02/26/2015.) Outcome/Output: The project will eliminate behaviors that lead to collisions by providing outreach and education to pedestrians, bicycle riders, and vehicle drivers on observing traffic rules. It will improve compliance with local traffic laws, address inadequate traffic control devices, and establish policies to routinely maintain bicycle facilities so that they provide usable, safe, and comfortable conditions for bicyclists and pedestrians.	06-6758 ATP/14-15 CON $221,000 0615000167	2013-14 108-0890 FTF 20.30.720.100	$221,000
13 $2,000 City of Fresno Fresno COG 06-Fresno	Hughes Avenue Sidewalk. In the city of Fresno, construction of sidewalks along Hughes Avenue between Hedges Avenue and Floradora Avenue. (MPO - ID M003) Outcome/Output: Construction of sidewalk to provide a safe waking route for Elementary School Students walking to school (Addams Elementary School).	06-6759 ATP/14-15 PA&ED $2,000 PS&E $8,000 0615000165	2013-14 108-0890 FTF 20.30.720.100	$2,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
14 $1,000 City of Fresno Fresno COG 06-Fresno	Install Traffic Signals Hamilton Elementary School. City of Fresno, Intersection of Clinton and Thorne; Installation of a new traffic signal. (MPO - ID M004) Outcome/Output: Installation of signals will provide a safe crossing point for elementary school students (Hamilton Elementary School) and safe turning movements for school buses and other vehicles.	06-6760 ATP/14-15 PA&ED $1,000 PS&E $34,000 0615000166	2013-14 108-0890 FTF 20.30.720.100	$1,000
15 $29,000 City of Wasco Kern COG 06-Kern	Palm Avenue Elementary School Pedestrian Infrastructure Improvements. City of Wasco, Palm Avenue Elementary School; Construct pedestrian infrastructure improvements. (Statewide - ID 0329) (CEQA – NOE, 02/05/2015.) (NEPA – CE, 02/05/2015.) Outcome/Output: Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists.	06-6750 ATP/14-15 PA&ED $0 PS&E $29,000 0615000105	2013-14 108-0890 FTF 20.30.720.100	$29,000
16 $114,000 City of Wasco Kern COG 06-Kern	Teresa Burke Elementary School Bike and Pedestrian Infrastructure. City of Wasco, Teresa Burke Elementary School and Filburn Avenue; Construct bike and pedestrian improvements. (Statewide - ID 0333) (CEQA – NOE, 02/05/2015.) (NEPA – CE, 02/05/2015.) Outcome/Output: Construct multi-use path, bike lanes, striping, crosswalks, lighting, trees, trashcans, benches and safety improvements along Filburn Avenue and the school route to Teresa Burke Elementary.	06-6751 ATP/14-15 PA&ED $0 PS&E $114,000 0615000107	2013-14 108-0890 FTF 20.30.720.100	$114,000
17 $100,000 City of Arvin Kern COG 06-Kern	TO2 Sidewalk Improvements. In the city of Arvin, bounded by Comanche Drive, Sycamore Road, Derby Street, and Varsity Avenue; construction of a safe route to school path using paved walkways, access ramps, and crosswalks along various streets connection to elementary schools. (MPO - ID 0304) (CEQA – NOE, 12/23/2014.) Outcome/Output: This project will provide residents and their children safer access to existing schools and provide wheelchair accessible paths.	06-6769 ATP/14-15 PA&ED $0 PS&E $100,000 0615000171	2013-14 108-0042 SHA 20.30.720.100	$100,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
18 $21,000 City of Wasco Kern COG 06-Kern	Clemens and Jefferson Schools Bike and Pedestrian Improvements. In the city of Wasco, construct sidewalk, curb ramps, bike lane striping and signage, and other safety improvements near Karl Clemens and Thomas Jefferson schools. (MPO - ID 0328) (CEQA – NOE, 01/06/2015.) Outcome/Output: Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists near Karl Clemens and Thomas Jefferson schools.	06-6774 ATP/14-15 PA&ED $0 PS&E $21,000 0615000170	2013-14 108-0042 SHA 20.30.720.100	$21,000
19 $31,000 City of Wasco Kern COG 06-Kern	JL Prueitt Pedestrian Improvements. Construct bike and pedestrian improvements. (MPO - ID 0330) (CEQA – NOE, 02/05/2015.) (NEPA – CE, 02/05/2015.) Outcome/Output: Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists near John L. Prueitt School.	06-6775 ATP/14-15 PA&ED $0 PS&E $31,000 0615000169	2013-14 108-0890 FTF 20.30.720.100	$31,000
20 $39,000 City of Wasco Kern COG 06-Kern	Highway 43 Pedestrian Lighting. In the city of Wasco, on State Route/HWY 43; construct pedestrian lighting and landscaping along the SR/HWY 43 corridor to increase visibility. (MPO - ID 0331) (CEQA – NOE, 01/06/2015.) Outcome/Output: Construct pedestrian infrastructure and pedestrian safety lighting that are top priorities for administrators and parents to improve safety of pedestrians and bicyclists.	06-6776 ATP/14-15 PA&ED $0 PS&E $39,000 0615000168	2013-14 108-0042 SHA 20.30.720.100	$39,000
21 $110,000 County of Tulare TCAG 06-Tulare	Tulare County Safe Routes to School Plan. In the County of Tulare, prepare countywide SRTS plan. This project includes a survey of existing infrastructure along pedestrian, cyclist and transit corridors serving County schools. Included in the plan is community outreach, engineering studies, and preparation of conceptual designs for up to 20 priority projects. . (Statewide - ID 0357) (CEQA – NOE, 01/29/2015.) Outcome/Output: This project will identify and establish pedestrian corridors in multiple rural communities throughout the County. Preparing this plan sets in motion the development of future sidewalk, pathway and bicycle route projects, which will mostly benefit students who walk and bicycle to school.	06-6752 ATP/14-15 CON $110,000 0615000172	2013-14 108-0042 SHA 20.30.720.100	$110,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
22 $382,000 City of Los Angeles LACMTA 07-Los Angeles	Eastside Active Transportation Linkages Phase II. The funds will be used for environmental studies on pedestrian improvements to enhance multi-modal access of the project. (Statewide - ID 0424) Outcome/Output: The project outcome will provide approximately 0.5 mile pedestrian safety improvements to north-south linkage to the 1st Street Metro Gold Line Light Rail Stops at Boyle Avenue (Mariachi Plaza) and Soto Street in the heavily disadvantage community of Boyle Heights just across the Los Angeles River from Downtown Los Angeles.	07-4870 ATP/14-15 PA&ED $0 $382,000 PS&E $0 0715000100	2013-14 108-0890 FTF 20.30.720.100	$382,000
23 $110,000 City of Los Angeles LACMTA 07-Los Angeles	Yale Street Pedestrian Linkages Phase I, College Street and Alpine Street. The funds will be used for environmental studies and permits on pedestrian improvements including construction of new landscape medians, continental crosswalk striping, stop bars, and curb extensions, etc. (Statewide - ID 0416) Outcome/Output: The project outcome will provide pedestrian safety environments along Yale Street and encourage walking for students at Castelar Elementary School.	07-4877 ATP/14-15 PA&ED $0 $110,000 PS&E $0 0715000103	2013-14 108-0042 SHA 20.30.720.100	$110,000
24 $500,000 City of Glendale LACMTA 07-Los Angeles	Citywide Pedestrian Plan. The funds will be used for a Citywide Pedestrian Plan to establish improving pedestrian safety through a multifaceted approach in policy development and creating an implementation manual outlining design improvements to the City of Glendale. (Statewide - ID 0394) (CEQA – NOE, 12/12/2014.) Outcome/Output: The project output will include a potential reduction of pedestrian and bicycle accidents, an increase of residents and visitors to Glendale walking and bicycling versus driving, a reduction in the number of accidents involving motor vehicles, a reduction in auto insurance and health benefits including a reduction in obesity rates.	07-4889 ATP/14-15 CON $500,000 0715000207	2013-14 108-0042 SHA 20.30.720.100	$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
25 $500,000 City of Glendale LACMTA 07-Los Angeles	Citywide Safety Education Initiative. The funds will be used to consolidate existing city safety programs into one program in the City of Glendale Citywide effort to manage safety education initiative emphasizing in the combination of education, encouragement, engineering, enforcement and evaluation programs (5 Es) to increase pedestrian and bicycle safety in the City of Glendale. (MPO - ID 0393) (CEQA – NOE, 12/12/2014.) Outcome/Output: The project output will include a potential reduction of pedestrian and bicycle accidents, an increase of residents and visitors to Glendale walking and bicycling versus driving, a reduction in the number of accidents involving motor vehicles, a reduction in auto insurance and health benefits including a reduction in obesity rates.	07-4890 ATP/14-15 CON $500,000 0715000208	2013-14 108-0042 SHA 20.30.720.100	$500,000
26 $98,000 City of Cudahy LACMTA 07-Los Angeles	Cudahy Citywide Safe Routes to School Improvement. The funds will be used to implement the City of Cudahy's SRTS Improvement Citywide (Pedestrian Crosswalks). The project includes various improvements to comply with ADA requirements and pedestrian safety; from signings, striping to lighting to curb ramp, etc. (Statewide - ID 0384) (CEQA – NOE, 12/15/2014.) Outcome/Output: The project output will increase pedestrian mobility and access, distinctly separate pedestrians from vehicles, improve the overall quality of service and safety while encouraging safe walking and bicycling to school, reducing greenhouse emission, and improving the health and well being of the community.	07-4891 ATP/14-15 PS&E $98,000 0715000211	2013-14 108-0042 SHA 20.30.720.100	$98,000
27 $486,000 City of Inglewood LACMTA 07-Los Angeles	Active Transportation Plan and Safe Routes to School Plan. The funds will be used for Active Transportation Plan and SRTS Plan in the city Inglewood, southwest Los Angeles County just east of LAX. The project will prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, Americans with Disabilities (ADA) considerations and Safe Route to School(SRTS) analysis of 8 of 17 Inglewood Unified School District school sites. The scope includes a robust community engagement process, an educational/encouragement campaign and the implementation of a system data collection to ensure before and after data availability and ongoing monitoring. (Statewide - ID 0401) (CEQA – NOE, 11/24/2014.) Outcome/Output: The project output will prepare and implement ATP and SRTS Plans and thus provide pedestrian and bicycle safety, provide a disadvantage community with high-quality transportation options, reduce green house gas (GHG) emissions, and vehicle mile travel (VMT).	07-4901 ATP/14-15 CON $486,000 0715000158	2013-14 108-0042 SHA 20.30.720.100	$486,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
28 $200,000 City of Ventura VCTC 07-Ventura	Ventura Westside Pedestrian and Bicycle Facility Improvements. City of Ventura, in San Buenaventura; Construct sidewalk and Class II and III bike lanes on Cedar Street between Prospect and Pol Street. Various sidewalk, curb improvements on Ventura Avenue between Kellogg Street and Shoshone Street. Flashing beacons to be installed on Ventura Avenue. Existing beacons to be updated. (MPO - ID 0502) (CEQA – NOE, 01/20/2014.) Outcome/Output: Project will construct curb extensions, flashing beacons, median islands and sidewalk. Once completed the project will directly improve the walking and biking activity as well as make it safer.	07-4892 ATP/14-15 PA&ED $0 PS&E $200,000 0715000202	2013-14 108-0042 SHA 20.30.720.100	$200,000
29 $68,000 Riverside County RCTC 08-Riverside	Avenida Rambla Sidewalk Safety Improvements. The project will construct approximately 3,200 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, signage, and pavement markings on Avenida Rambla from Camino Campesino to the south property line of Bubbling Springs Elementary School, the west side of Avenida Rambla from Camino Aventura to Camino Campesino, and the north side of Camino Campesino from Avenida Rambla to Bubbling Wells Road. (MPO - ID 0525) (RCTC 2014-15 MPO funds in the amount $17,000 available for reprogramming.) (CEQA – NOE; 10/22/2014.) Outcome/Output: The project outcome is to provide a safer means of transportation and promote a greater number of students to walk or bike to school.	08-1151 ATP/14-15 PA&ED $0 PS&E $68,000 0815000097	2013-14 108-0042 SHA 20.30.720.100	$68,000
30 $200,000 Riverside County RCTC 08-Riverside	Clark Street Sidewalk and Intersection Safety Improvements. The project will construct approximately 2,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, signage, and pavement markings on the east side of Clark Street from Rider Street/Old Elsinore Road to approximately 200 feet north of Cajalco Road. (MPO - ID 0527) Outcome/Output: The project outcome is to provide a safer means of transportation and promote a greater number of students to walk or bike to school.	08-1152 ATP/14-15 PA&ED $200,000 0815000098	2013-14 108-0042 SHA 20.30.720.100	$200,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
31 $143,000 Riverside County RCTC 08-Riverside	Grapefruit Boulevard/4th Street Pedestrian and Roadway Safety Improvements. The project will construct approximately 3,500 linear feet of asphalt concrete walkway and 250 linear feet of concrete sidewalk, curb and gutter, ADA-compliant curb ramps, and traffic signal improvements on the west side of Grapefruit Boulevard (State Route 111) from 4th Street to approximately 0.7 mile southeast. (MPO - ID 0530) Outcome/Output: The project outcome is to install ADA-compliant features and to increase the walking and bicycling population.	08-1153 ATP/14-15 PA&ED $143,000 0815000099	2013-14 108-0042 SHA 20.30.720.100	$143,000
32 $125,000 Riverside County RCTC 08-Riverside	Troth Street Safe Routes to Schools Improvements. The project will construct approximately 4,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, school turnout, and pavement markings on the east side of Troth Street from 58th Street to 54th Street and on both sides of Troth Street from 58th Street to Jurupa Road. (Statewide - ID 0510) (CEQA – NOE; 1/29/2015.) Outcome/Output: The project outcome is to provide a safer means of transportation and to increase the number of students who walk or bike to school by 5 percent-10 percent.	08-1159 ATP/14-15 PS&E $125,000 0815000148	2013-14 108-0042 SHA 20.30.720.100	$125,000
33 $133,000 Riverside County RCTC 08-Riverside	Pyrite Street Safe Routes to Schools Improvements. The project will construct approximately 5,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, school turnout, and pavement markings on Pyrite Street from Galena Street to Mission Boulevard. (Statewide - ID 0511) (CEQA – NOE; 1/29/2015.) Outcome/Output: The project outcome is to provide a safer means of transportation and to increase the number of students who walk or bike to school by 10 percent.	08-1160 ATP/14-15 PS&E $133,000 0815000149	2013-14 108-0042 SHA 20.30.720.100	$133,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
34 $100,000 City of Ontario SANBAG 08-San Bernardino	Safe Routes to School Active Transportation at Four Elementary Schools (BonView, Corona, Euclid and Vineyard). The project will construct approximately 5,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, and pavement widening on the north side of Philadelphia Street from Bon View Avenue to Cucamonga Avenue, on Bon View Avenue from Cedar Street to Francis Street, on Phillips Street west of Euclid, on Mandalay Street from Princeton Street to 5th Street, and on Amador Avenue from 6th Street to Sycamore Street. (Statewide - ID 0552) (CEQA – NOE; 7/01/2014.) Outcome/Output: The project outcome is to provide a safer means of transportation for the students who walk or bike to school.	08-1156 ATP/14-15 PS&E $100,000 0815000074	2013-14 108-0042 SHA 20.30.720.100	$100,000
35 $200,000 Merced County MCAG 10-Merced	Walnut Avenue Complete Street Upgrade. Walnut Avenue (from Santa Fe Drive to 240 feet East of Winton Way), located in the Community of Winton in Merced County. Infrastructure improvements include construction of curb, gutter, sidewalk, ADA ramps, storm drainage improvements, Class II bike lanes, replacing outdated street lighting with LED luminaries, and installing traffic calming features. (Small Urban and Rural - ID 0601) Outcome/Output: The construction of the street improvements will enhance safety and provide for an improved functional use by pedestrians and bicyclists.	10-5003 ATP/14-15 PA&ED $200,000 1015000089	2013-14 108-0890 FTF 20.30.720.100	$200,000
36 $59,000 City of El Centro ICTC 11-Imperial	Pedestrian and Bicyclist Improvements. Sidewalks, ADA compliant curb returns, Installation of curb extensions at selected intersections, installation of rectangular rapid flash beacons warning systems at selected intersection, slurry of street and re-striping to establish Class II Bicycle lanes on 8th Street between Adams Avenue and Aurora Drive in the city of El Centro. (MPO- ID 0643) (CEQA – NOE, 12/16/2014.) Outcome/Output: The outcome of this project will reduce the speed of motor vehicles, improve sight distance and visibility, improve compliance with local traffic laws, eliminate behaviors that lead to collisions, and will address inadequate bicycle facilities, crosswalks, and sidewalks.	11-0599 ATP/14-15 PS&E $59,000 1115000105	2013-14 108-0042 SHA 20.30.720.100	$59,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
37 $12,385,000 ~~San Diego Association of Governments~~ **Department of Transportation** SANDAG 11-San Diego	**SR-15 Commuter Bike Facility.** In San Diego County from the Adams Avenue Overcrossing to the Camino Del Rio South Undercrossing. Construct one mile of Class I bike lane to the bicycle facility. (MPO - ID 0694) (CEQA – NOE, 11/06/2014.) (NEPA – CE, 11/06/2014.) (**Construction Support: $ 1,505,000.)** Outcome/Output: This project would construct one mile of Class I bicycle access and close a gap between bicycle facilities in Mid-City and Mission Valley. **ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	11-1126 ATP/14-15 CON $12,385,000 1100020291	~~2013-14~~ **2014-15** ~~108-0042~~ **308-0042** SHA ~~108-0890~~ **308-0890** FTF ~~20.30.720.100~~ **20.20.400.261**	 $2,320,000 $10,065,000
38 $500,000 City of San Diego SANDAG 11-San Diego	Linda Vista Safe Routes to School. This project will focus on six school to provide educate and advocate for an increased number of students walking and biking safely to school. (Statewide - ID 0680) (CEQA – NOE, 01/20/2015.) Outcome/Output: The Linda Vista SRTS project will reduce the number of pedestrian injuries in children 5-14 years of age, increase transportation mode choice for walking and biking to school and afterschool activities, and reduce carbon emissions.	11-1150 ATP/14-15 CON $500,000 1115000084	2013-14 108-0042 SHA 20.30.720.100	$500,000
39 $6,000 City of Imperial Beach SANDAG 11-San Diego	Elm Avenue Traffic, Pedestrian and Cycling Safety & Mobility Improvement. This project is located on Elm Avenue, between Seacoast Drive and 7th Street, and additional improvements on Connecticut Avenue. It's a Safe Routes to School project addressing traffic, pedestrian, cycling and mobility safety improvements. The various project improvements will significantly improve the student safety on route to and from school and will provide a new connection to the Imperial Beach Bicycle Network. (Statewide - ID 0666) (CEQA – NOE, 11/19/2014.) Outcome/Output: The project improvements include but are not limited to designated bike lanes, traffic calming measures, crosswalk with raised tabletop, a dedicated loading/drop-off area for parents separated from travel-ways, widening of sidewalks with aesthetic dividers between bike lanes, dedicated bus-only loading/drop-off area. There is also an expected reduction of greenhouse gas emissions do to the increase in active transportation.	11-1154 ATP/14-15 R/W $6,000 1115000091	2013-14 108-0042 SHA 20.30.720.100	$6,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
40 $50,000 National City SANDAG 11-San Diego	National City SR2S Pedestrian Enhancements. Citywide Safe Routes to School (SR2S) Pedestrian Enhancements will enhance the safety of children walking to and from school by elimination of pedestrian barriers identified by a series of comprehensive Walk Audits conducted near seven schools in three National City districts. The project will address these barriers by providing high visibility crosswalks, ADA accessible ramps with truncated domes, bulb outs, rectangular rapid flashing beacons (RRFB), pedestrian crosswalk signs, utility pole relocations and sidewalk enhancements near the following schools: Palmer Way Elementary School, National City Middle School, Otis Elementary School, Sweetwater High School, Olivewood Elementary School, Granger Jr. High School and Lincoln Acres Elementary School. Other barriers being addressed include: lifted sidewalks, utility poles within sidewalks/pedestrians curb ramps, substandard pedestrian curb ramps and lack of crosswalks, pedestrian ramps, signage and signals. (Statewide - ID 0673) (CEQA – NOE, 01/12/2015.) Outcome/Output: Installing proposed high visibility crosswalks, ADA accessible ramps with truncated domes, bulb outs, rapid rectangular flashing beacons, pedestrian crosswalk signs, and sidewalk enhancements will enhance safety by reducing the number and severity of vehicular and pedestrian/bicycle collisions. These enhanced pedestrian and bicycle facilities will reduce greenhouse gas emissions, promote healthy living and lead to health care cost savings, provide socioeconomic benefits in a disadvantaged community, and encourage infill development and economic growth.	11-1155 ATP/14-15 PA&ED $50,000 1115000089	2013-14 108-0890 FTF 20.30.720.100	$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
41 $200,000 National City SANDAG 11-San Diego	National City 18th Street Bicycle and Pedestrian Enhancements. Project will provide about 0.75 mile of Class II bicycle facilities from Palm Avenue and Granger Avenue. Additionally, the project includes the installation of curb extensions at the intersections of 18th Street and B Avenue and 18th Street and F Avenue, and the construction of a roundabout at Lanoitan Avenue. Per requests from the community, red curbs will be added near Las Palmas Park to help enhance sight distance sidewalk panels will be replaced in key locations to maintain ADA access along the corridor, as concrete has lifted and cracked over time leading to an uneven surface along main travel paths. The project would serve Las Palmas School, John A. Otis School, and Las Palmas Park. The proposed project will also connect with ten bus stops along the 18th Street corridor and is within a quarter mile of the 24th Street Trolley Station. (Statewide - ID 0676) (CEQA – NOE, 01/12/2015.) Outcome/Output: Providing traffic calming features such as curb extensions and a roundabout and installing red curb in key locations will enhance safety by reducing the number and severity of vehicular and pedestrian/bicyclist collisions. Installing Class III bicycle facilities and replacing sidewalk panels in key locations will enhance pedestrian and bicycle facilities and will reduce green house gas emissions, promote healthy living, and lead to health care cost savings.	11-1156 ATP/14-15 PA&ED $0 PS&E $200,000 1115000090	2013-14 108-0042 SHA 20.30.720.100	$200,000
42 $130,000 City of La Mesa SANDAG 11-San Diego	King Street Pedestrian and Bicycle Improvements. Pedestrian and bicycle safety improvements near the Vista La Mesa Academy Elementary School in the City of La Mesa. Vista La Mesa Academy is in the Lemon Grove School District. The project limits are King Street and Violet Street between Waite Drive and Hoffman Avenue between King Street and Massachusetts Avenue; and Marian Street from Hoffman Avenue to University Avenue. Scope includes high visibility crosswalks, class II bicycle accommodations, curb radius reductions, bulbouts, and improved signage. (Statewide - ID 0670) (CEQA – NOE, 01/26/2015.) Outcome/Output: The project will add 1.5 miles of class III bike lakes which will connect to class II bike lane and reduce vehicular speed by drawing motorist attention to the presence of alternative modes of transportation. Traffic calming measures such as bulbouts, enhanced high visibility pedestrian crossings and improved signage will be implemented to create a safe and accessible active transportation route.	11-1157 ATP/14-15 PA&ED $0 PS&E $100,000 R/W $30,000 1115000105	2013-14 108-0042 SHA 20.30.720.100	$130,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
43 $120,000 City of Vista SANDAG 11-San Diego	Vista Master Safe Routes to School Plan. This project consists of developing a comprehensive Safe Routes to School Plan for eight elementary schools and two middle schools in the City of Vista. (Statewide - ID 0700) (CEQA – CE, 12/29/2014.) Outcome/Output: The SRTS plan will conceptually develop infrastructure projects that when built, will result in increased walking and bicycling of school children, which in turn will reduce traffic congestion and promote public health.	11-1159 ATP/14-15 CON $120,000 1115000071	2013-14 108-0042 SHA 20.30.720.100	$120,000
44 $85,000 City of Vista SANDAG 11-San Diego	Maryland Elementary Pedestrian Mobility Improvement. This project will construct curb, gutter and sidewalks along North Drive between N. Melrose and El Pico Court, W. Los Angeles Drive between North Drive and California Avenue, and East Drive between North Drive and Cajon Circle in the city of Vista. The project will also construct curb pop outs at two intersections and install two driver speed feedback signs. (Statewide - ID 0702) (CEQA – CE, 12/29/2014.) Outcome/Output: This project will provide pedestrians infrastructure to increase mobility, access and improve safety for pedestrians in the area.	11-1160 ATP/14-15 PS&E $85,000 1115000072	2013-14 108-0042 SHA 20.30.720.100	$85,000
45 $82,000 City of Santa Ana OCTA 12-Orange	Maple Bicycle Trail Safety Enhancements. The project will construct crosswalks, bulb outs, ADA-compliant wheelchair ramps, and install signage along the 2.25-mile Maple Bicycle Trail from Central Avenue to Chestnut Avenue. (MPO - ID 0761) (CEQA – NOE, 12/05/2014.) Outcome/Output: The project outcome is to reduce collisions between pedestrians and bicyclists, provide a safer means of transportation, and promote a greater number of students to walk or bike to school.	12-2170Q ATP/14-15 PS&E $82,000 1215000067	2013-14 108-0042 SHA 20.30.720.100	$82,000
46 $70,000 City of Santa Ana OCTA 12-Orange	Bishop Pacific-Sheldon Bicycle Boulevards. The project will construct Class III bicycle lanes with bulb outs, traffic circles, signage, pavement striping, and bicycle detection on Willits Street/Bishop Street from Raitt Street to Flower Street, on Sheldon Street from McFadden Avenue to 1st Street, and on Pacific Street from McFadden Avenue to 1st Street. (Statewide - ID 0760) (CEQA – NOE; 11/14/2014.) Outcome/Output: The project outcome will construct 2.5 miles of Class III bicycle lanes to provide a safer means of transportation for bicyclists.	12-2170U ATP/14-15 PS&E $70,000 1215000065	2013-14 108-0042 SHA 20.30.720.100	$70,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects			**Resolution FATP-1516-02** Amending Resolution FATP-1415-04	
47 $272,000 City of Santa Ana OCTA 12-Orange	Newhope-Civic Center-Grand Class II Bike Lanes. The project will construct Class II bicycle lanes on Newhope Street from McFadden Avenue to 1st Street, on Civic Center Drive from Bristol Street to Broadway, and on Grand Avenue from 21st Street to Fairhaven Avenue. (Statewide - ID 0751) (CEQA – NOE, 11/14/2014.) Outcome/Output: The project outcome will construct 2.5 miles of Class II bicycle lanes to provide a safer separation between bicyclists and pedestrians on the sidewalk.	12-2170V ATP/14-15 CON $272,000 1215000069	2013-14 108-0042 SHA 20.30.720.100	$272,000
48 $300,000 City of Santa Ana OCTA 12-Orange	Complete Streets Plan. The project will retain a consultant to help develop complete street plans on the 5th Street, Raitt Street, Orange Avenue, Bishop Street, and St. Andrews Place street corridors. (Statewide - ID 0752) (CEQA – NOE, 11/14/2014.) Outcome/Output: The project outcome will improve conditions for alternative transportation modes and enhance mobility, access, and safety along these five street corridors.	12-2170W ATP/14-15 CON $300,000 1215000068	2013-14 108-0042 SHA 20.30.720.100	$300,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1)	**Financial Allocation Amendments - STIP Transit Projects**			**Resolution MFP-15-01** Amending Resolution MFP-10-17
1 $300,000 Sacramento Area Council of Governments SACOG 03-Yolo	**Implement Intelligent Transportation System (ITS)**. Implement automatic vehicle location, automatic passenger counter, computer aided dispatching and other ITS elements. Outcome/Output: Improve on-time performance and reduce transit vehicle emissions. **Amend Resolution MFP-10-17 to move the remaining balance of $300,000 to budget year authority 2014-15.**	03-3173 RIP/2010-11 CONST $300,000 0300020713 S T290TA	2009-10 101-0046 PTA 30.10.070.625 **2014-15** **101-0046** **PTA** **30.10.070.625**	~~$300,000~~ **$0** **$300,000**

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2)	**Financial Allocation Amendments - STIP Transit Projects**			**Resolution MFP-15-02** Amending Resolution MFP-10-23
1 $900,000 Bay Area Rapid Transit District MTC 04-San Mateo	**Daly City BART Station Improvements**. Perform station improvements that consist of multimodal signage installation, replacement of bicycle lockers and upgrades to existing shuttle stops. Outcome/Output: Improve safety and access to and from the station. **Amend Resolution MFP-10-23 to move the remaining balance of $127,091 to budget year authority 2014-15.**	04-1003J RIP/2010-11 CONST $900,000 0400021159 S R299TA	2009-10 101-0046 PTA 30.10.070.625 **2014-15** **101-0046** **PTA** **30.10.070.625**	~~$900,000~~ **$772,908** **$127,092**

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(3)	**Financial Allocation Amendments - STIP Transit Projects**			**Resolution MFP-15-03** Amending Resolution MFP-10-12
1 $29,219,000 City of Anaheim OCTA 12-Orange	**Anaheim Regional Transportation Intermodal Center (ARTIC)**. Construction of a new multimodal terminal center, surface parking and an above grade passenger concourse bridge. Outcome/Output: New center will provide an additional 900 parking spaces to meet service demand and serve as the regional transportation hub for future high speed rail services. **Amend Resolution MFP-10-12 to move the remaining balance of $1,467,701 to budget year authority 2014-15.**	12-9552 RIP/2010-11 CONST $29,219,000 1200020213 S R270TA	2009-10 101-0046 PTA 30.10.070.625 **2014-15** **101-0046** **PTA** **30.10.070.625**	~~$29,219,000~~ **$27,751,299** **$1,467,701**

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(4)	**Financial Allocation Amendments - STIP Transit Projects**			**Resolution MFP-15-04** Amending Resolution MFP-10-09
1 $12,000,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	**Antelope Valley Line Sealed Corridor**. Construction of safety improvements at two crossings and pedestrian safety improvements at up to eight additional crossings. Outcome/Output: Reduce collisions with the associated property damage, potential injuries, the loss of life, as well as reductions of delays to both train and street traffic. **Amend Resolution MFP-10-09 to transfer remaining balance of $3,901,182 to budget year authority FY 2014-15.**	07-4024 RIP/2010-11 CONST $12,000,000 0700020875 S R233TB	2009-10 101-0046 PTA 30.10.070.625 **2014-15** **101-0046** **PTA** **30.10.070.625**	~~$12,000,000~~ **$8,098,818** **$3,901,182**
2 ~~$1,500,000~~ **$1,499,990** Southern California Regional Rail Authority VCTC 07-Ventura	**Metrolink Systemwide Infrastructure Replacement and Upgrade**. Replace and upgrade various components of track, signals and communications systems that are near the end of its service life. Outcome/Output: Maintain infrastructure at a level that supports train operations and protect the public's investment of the Metrolink system. **Amend Resolution MFP-10-09 to transfer remaining balance of $1,177,862 to budget year authority 2014 -15.**	07-2921 RIP/2010-11 CONST $1,500,000 0700020874 S R953TG	2009-10 101-0046 PTA 30.10.070.625 **2014-15** **101-0046** **PTA** **30.10.070.625**	~~$1,500,000~~ **$322,128** **$1,177,862**

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6e.	**Traffic Congestion Relief Program Allocations**			**Resolution TFP-15-01**
1 $2,820,000 City of Richmond MTC Contra Costa 04-CC	**Project 28 - Parking Structure at Transit Village at Richmond BART Station in Contra Costa County**. Outcome/Output: Construct a parking structure with 800 parking spaces. **This is a Tier 1 project.**	04-2011G TCRP /15-16 CONST $2,820,000 0416000019 S R9127C TCRP /15-16 CONST $2,820,000	601-3007 TCRF 30.10.710.010	$2,820,000
2 $8,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA Los Angeles 07-LA-405 28.8/39	**Project 39 - I-405 Carpool Lane I-10 to US 101 (Northbound)**. In Los Angeles from I-10 to US 101. Construct one HOV Lane Northbound on Interstate 405 from I-10 to US 101. (TCRP #39) Outcome/Output: Construct 10 miles of HOV lane Northbound from Route 10 to Route 101. **This is a Tier 1 project.**	07-0851G TCRP/15-16 CONST $8,000,000 0700000107 4CONL 12030 TCRP/15-16 CONST $8,000,000	889-3007 TCRF 20.20.710.870	$8,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2)	**Proposition 1A - High-Speed Passenger Train Bond Program - Urban/Commuter**			**Resolution MFP-15-05**
1 $5,319,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin	**Stockton Passenger Track Extension - Phase 2A**. Second phase of an overall capital investment strategy to reduce train emissions and delays and increase rail transit ridership. (CEQA - CE, 21080(b)(10).) (Partial allocation of the $10,579,000 currently programmed under CONST.) (Concurrent program amendment under Resolution HST1A-P-1516-01; August 2015.) Outcome/Output: This project will reduce train emission and delays, improve the safety of passengers and motorists, and improve freight train traffic congestion.	10-HR001 HSR/2012-13 CONST ~~$10,579,000~~ **$5,319,000** 1016000006 S R302GB	2012-13 104-6043 HSPTBF 30.10.100.000	$5,319,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.	**Transit and Intercity Rail Capital Program Project**			**Resolution TIRCP-15-01**
1 $6,427,000 Sacramento Regional Transit District SACOG 03-Sacramento	**Refurbishment of Seven UTDC Light Rail Vehicles**. Refurbishment of 7 vehicles to be used throughout RT's light rail system. (CEQA - CE; 15302.) **(Change to Program Code made via the Change List for the August 2015 CTC Meeting.)** Outcome/Output: Increase ridership, eliminate impacts from the overhaul program needed on the remaining fleet, connect disadvantaged community residents to job centers, as well as decreasing GHG emissions.	03-CP001 TIRCP/2015-16 CONST $6,427,000 0016000007 S R340GA	2014-15 101-3228 GGRF **30.10.070.000**	$6,427,000
2 $41,181,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	**Purchase Nine Fuel Efficient, Tier IV EMD Locomotives**. Replace seven and purchase two additional locomotives to increase service on the Antelope Valley and Ventura lines. (CEQA - CE, 15260.) **(Change to Program Code made via the Change List for the August 2015 CTC Meeting.)** Outcome/Output: Increase ridership and reduces GHG emissions, in addition to benefiting disadvantaged communities throughout the service area. **CONTINGENT ON APPROVED EXECUTIVE AGREEMENT WITH CALIFORNIA STATE TRANSPORTATION AGENCY.**	07-CP002 TIRCP/2015-16 CONST $41,181,000 0016000009 S R341GA	2015-16 302-0042R SHA **30.10.070.000**	$41,181,000
3 $4,000,000 San Diego Association of Governments SANDAG 11-San Diego	**South Bay Bus Rapid Transit**. Construct the remaining 11 mile segment of the route between eastern Chula Vista and the Otay Mesa border crossing, including construction of a new intermodal transportation center at the border and direct connections to Trolley, Amtrak and Coaster rail services. Concurrent Consideration of Funding under Resolution E-15-51; August 2015. **(Change to Program Code made via the Change List for the August 2015 CTC Meeting.)** Outcome/Output: Increase ridership while decreasing GHG emissions and providing greater multi-modal connectivity to the region.	11-CP003 TIRCP/2015-16 CONST $4,000,000 0016000008 S T339GA	2014-15 101-3228 GGRF **30.10.070.000**	$4,000,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.7a.	**Aeronautics - Acquisition and Development (A&D) Program**	**Resolution FDOA-2015-01**	
1 $162,000 Monterey County ALUC MON	Marina Municipal Airport Update Airport Land Use Compatibility Plan - County Wide Mon-10-15-1	2015-16 602-0041 10.10.020.200	$162,000
2 $162,000 Monterey County ALUC MON	Marina Municipal Airport Update Airport Land Use Compatibility Plan - County Wide TEST	2015-16 602-0041 10.10.020.200	$162,000