

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.5c.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR FEDERAL EARMARKED – STATE ADMINISTERED
PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-14-65**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$752,000 in federally earmarked Interstate Maintenance Discretionary (IMD) funds for the State administered I-5/SR 74 Interchange Improvements (Landscaping/Replacement Planting) project (PPNO 4102A) in Orange County.

This project has dedicated federal funds with obligation authority. One hundred percent federal participation was pledged for all eligible costs related to this project as part of the Interstate Maintenance Discretionary program federally authorized under Section 1111 of the Safe Accountable Flexible Efficient Transportation Equality Act – A Legacy for Users.

ISSUE:

The attached vote list describes one State administered federal earmarked project for \$752,000. The Department is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$752,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-301-0890, for the State administered federal earmarked project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Federal Earmarked – State Administered Project on the State Highway System			Resolution FP-14-65	
1 \$752,000 Department of Transportation <u>OCTA</u> Orange 12-Ora-74 0.0/0.2	I-5/SR 74 Interchange improvements (landscaping/replacement planting). In San Juan Capistrano, from I-5 to just east of the city limit. Landscape/replacement planting for I-5/SR-74 Interchange reconstruction. (R/W Cert Type #1, Date 11/14/2014.) (Concurrent STIP allocation under Resolution FP-14-61.) (Future Consideration of Funding approved under Resolution E-10-62; July 2010.) <u>Outcome/Output:</u> Seven acres of roadside planting with new irrigation systems. Two chain link walk gates for maintenance access. Two new web-based smart irrigation controllers.	12-4102A IMD/14-15 \$752,000 1200020340 4 0E31A4	2013-14 301-0890 FTF 20.20.400.300	\$752,000