State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.5c.(3)
Action Item

PASSED BY CTC
JUN 25 2015
CALIFORNIA
TRANSPORTATION COMMISSION

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION FP-14-60

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate $12,888,000 for 17 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- $12,456,000 for 13 STIP projects; and
- $432,000 for four STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 17 locally administered STIP projects off the State Highway System totaling $12,888,000, plus $2,787,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $12,888,000 be allocated from the Budget Acts of 2013 and 2014, Budget Act Items 2660-101-0042 and 2660-101-0890 for 17 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Projects off the State Highway System**			**Resolution FP-14-60**
1 $2,880,000 City of Portola PCTC 02-Plumas	A15 Reconstruction-Phase II. In Portola, on County Road A15 from Colorado Street to Commercial Street. Reconstruct pavement, sidewalks, curb and gutter drainage systems. (CEQA- MND, 04/10/2013.) (Future Consideration of Funding approved under Resolution E-13-48; June 2013.) Outcome/Output: Reconstruct 0.6 miles of existing lane miles according to City Rehabilitation Plan.	02-2480 RIP/14-15 CON $2,880,000 0200020123	2014-15 101-0042 SHA 20.30.600.621	$2,880,000
2 $50,000 Tehama County Tehama CTC 02-Tehama	Evergreen Road Bridge at South Fork Cottonwood Creek. Near Red Bluff, on Evergreen Road at Cottonwood Creek, Bridge number 8C-008. Replace bridge. (CEQA- MND, 11/07/2012.) (NEPA- CE, 05/01/2015.) (Future Consideration of Funding approved under Resolution E-12-71; December 2012.) Outcome/Output: This project replaces a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2379 RIP/14-15 R/W $50,000 0200000352	2014-15 101-0042 SHA 20.30.600.620	$50,000
3 $592,000 City of Orland GCTC 03-Glenn	Papst Avenue Reconstruction. In the City of Orland, on Papst Avenue between State Route 32 and Bryant Street. Construct curb, gutter, sidewalks, drainage improvements, pavement delineation, utility relocation, irrigation canal work, and roadway reconstruction. (CEQA- NOE, 03/03/2015.) Outcome/Output: Improve traffic circulation and connectivity between commercial and residential areas, provide additional pedestrian facilities, and extend the roadway service life by at least 10 years.	03-3781 RIP/14-15 CON $592,000 0315000173	2014-15 101-0042 SHA 20.30.600.621	$592,000
4 $1,600,000 Sacramento County SACOG 03-Sacramento	Fair Oaks Boulevard Improvements Phase II. In Sacramento County along Fair Oaks Boulevard, between Landis Avenue and Eagle Avenue. Construct sidewalks, landscaped median, Class II bike lanes, bus stop enhancements, bus pullouts and roadway improvements. (CEQA- EIR, 09/14/2011.) (NEPA- CE, 04/24/2013.) (Future Consideration of Funding approved under Resolution E-15-13; March 2015.) (Contributions for other sources: $2,787,000.) Outcome/Output: Proposed improvements are to stripe bike lanes to increase bike capacity. Improve bicycle operations and enhance safety. Provide access to alternative modes of travel to reduce vehicle trips.	03-6579 RIP/14-15 CON $1,600,000 0312000256	2013-14 101-0890 FTF 20.30.600.620	$1,600,000

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5 $15,000 Sierra County SCTC 03-Sierra	Smithneck Creek Road Rehabilitation. Smithneck Creek Road from SR 49 to Antelope Valley Road. Rehabilitate 9,350 feet of roadway. Outcome/Output: Rehabilitate 9,350 feet of existing pavement that is showing signs of distress, including areas of rutting and cracking. Extend the roadway service life and protect the public's investment in the facility.	03-1704 RIP/14-15 PA&ED $15,000 0315000214	2014-15 101-0042 SHA 20.30.600.621	$15,000
6 $50,000 Sierra County SCTC 03-Sierra	Smithneck Creek Bike Path. In Loyalton along Smithneck Road (County Road S860) between State Route 49 and Smithneck Creek County Park. Construct Class I bicycle route. Outcome/Output: The competition of this project will increase non-motorized transportation.	03-1706 RIP/14-15 PA&ED $50,000 0315000215	2014-15 101-0042 SHA 20.30.600.620	$50,000
7 $3,000,000 Sonoma Marin Area Rail Transit District MTC 04-Sonoma	SMART Multi-Use Pathway - Sonoma County Initial Operating Segment. In Rohnert Park, Sonoma County, along the SMART rail right-of-way from Southwest Boulevard to Golf Course Drive (PM 46.8 to 48.5). Construct a Class 1 bicycle and pedestrian pathway within those project limits. (CEQA- EIR, 07/01/2008.) (NEPA- CE, 04/13/2015.) (Future Consideration of Funding approved under Resolution E-09-56; August 2009.) (PPNO 5156L and PPNO 5156P are combined under one Federal Project No. RPSTPL-6411(007).) (Time extension for FY 14-15 CON expires June 2015.) Outcome/Output: This project is projected to remove approximately 1.3 million car trips from Highway 101 annually and reduce greenhouse gas emissions by 124,000 pounds per day.	04-5156L RIP/13-14 CON $3,000,000 0414000503	2013-14 101-0890 FTF 20.30.600.620	$3,000,000
8 $1,043,000 Sonoma Marin Area Rail Transit District MTC 04-Sonoma	SMART Bicycle/Pedestrian Pathway - East Cotati Avenue to Southwest Boulevard. In the City of Rohnert Park. Construct a non-motorized, multi-use Class 1 pathway within the SMART rail corridor, between East Cotati Avenue and Southwest Boulevard. (CEQA- EIR, 07/01/2008.) (NEPA- CE, 04/13/2015.) (Future Consideration of Funding approved under Resolution E-09-56; August 2009.) (PPNO 5156L and PPNO 5156P are combined under one Federal Project No. RPSTPL-6411(007).) Outcome/Output: This project is projected to remove approximately 1.3 million car trips from Highway 101 annually and reduce greenhouse gas emissions by 124,000 pounds per day.	04-5156P RIP/14-15 CON $1,043,000 0414000503	2013-14 101-0890 FTF 20.30.600.620	$1,043,000

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9 $1,477,000 ~~Santa Barbara~~ County SBCAG 05-Santa Barbara Santa Barbara County Association of Governments	Cabrillo Boulevard Pedestrian Improvements. In the City of Santa Barbara, on Cabrillo Boulevard, 0.1 mile south of Route 101. Replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. Outcome/Output: Improve pedestrian and bicycle access. Project alternative require the replacement of the existing UPRR underpass to provide a wider cross-section for Cabrillo Boulevard that would accommodate pedestrian facilities.	05-1834B RIP/14-15 PA&ED ~~$0~~ **$1,477,000** PS&E ~~$200,000~~ **$0** CON ~~1,277,000~~ **$0** 0514000085	2013-14 101-0042 SHA 101-0890 FTF 20.30.600.620	$169,000 1,308,000
10 $850,000 Santa Cruz County SCCRTC 05-Santa Cruz	Redwood Lodge Storm Damage Repair. Repair storm damage near Los Gatos, on Redwood Lodge Road at PM 1.65. (CEQA- NOE, 01/12/2015.) (SB 184 Notification effective May 11, 2015.) Outcome/Output: This project will stabilize the road and improve storm drainage along with guardrail and concrete barrier.	05-2368 RIP/14-15 CON $850,000 0512000213	2014-15 101-0042 SHA 20.30.600.621	$850,000
11 $59,000 City of Capitola SCCRTC 05-Santa Cruz	Bay Avenue/Capitola Avenue Roundabout. In Capitola, at the intersection of Bay Avenue and Capitola Avenue. Construct roundabout. (CEQA- NOE, 04/21/2015.) (SB 184 Notification effective May 8, 2015.) Outcome/Output: Reduce number and severity of collisions, reduce emissions, improve LOS and improve pedestrian and bicycle access.	05-2554 RIP/14-15 PS&E $59,000 0515000117	2014-15 101-0042 SHA 20.30.600.620	$59,000
12 $377,000 Kern County KCOG 06-Kern	College Heights Boulevard Pedestrian Path. In Ridgecrest, on College Heights Boulevard, from Dolphin Avenue to Cerro Coso Community College.. Construct pedestrian path and install xeriscape landscaping. (CEQA- NOE, 01/22/2015.) (NEPA- CE, 12/10/2013.) Outcome/Output: Construct a Class I Pedestrian Path to improve pedestrian access.	06-6617 RIP/14-15 CON $377,000 0614000099	2013-14 101-0890 FTF 20.30.600.620	$377,000
13 $463,000 Inyo County ICLTC 09-Inyo	Ed Powers Bike Lanes. Near West Bishop, on Ed Powers Road, from Route 168 to Route 395. Construct Class II bike lanes. (CEQA- NOE, 04/26/2013.) (NEPA- CE, 04/24/2015.) Outcome/Output: The project will widen Ed Powers Road from SR 168 to US 395 for the construction of Class II bicycle lanes in each direction of travel.	09-2598 RIP/14-15 CON $463,000 0913000021	2013-14 101-0890 FTF 20.30.600.620	$463,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				**Resolution FP-14-60**
14 $20,000 Trinity County Transportation Commission Trinity CTC 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP/14-15 CON $20,000 0215000154	2013-14 101-0042 SHA 20.30.600.670	$20,000
15 $38,000 Colusa County Transportation Commission CCTC 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/14-15 CON $38,000 0315000218	2014-15 101-0042 SHA 20.30.600.670	$38,000
16 $299,000 Kern Council of Governments KCOG 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP/14-15 CON $299,000 0615000178	2014-15 101-0042 SHA 20.30.600.670	$299,000
17 $75,000 Kings County Association of Governments KCAG 06-Kings	Planning, Programming and Monitoring	06-6L04 RIP/14-15 CON $75,000 0615000256	2014-15 101-0042 SHA 20.30.600.670	$75,000