

State of California  
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

**Memorandum**

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

PASSED BY

Reference No.: 2.5c.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer




JUN 25 2015  
CALIFORNIA  
TRANSPORTATION COMMISSION

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-14-58

**RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$23,847,000 for three State administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

**ISSUE:**

The attached vote list describes three State administered STIP projects on the State Highway System totaling \$23,847,000, plus \$173,000,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

**FINANCIAL RESOLUTION:**

Resolved, that \$3,482,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-301-0042 for construction and \$20,365,000 for construction engineering for three State administered STIP projects described on the attached vote list.

Attachment



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-14-58</b>
3 \$19,690,000 Department of Transportation <u>LACMTA</u> 07-LA-5 0.0/1.5	I-5 Carpool Lane-Orange CL to I-605 (Segment 2). In La Mirada, from Artesia Boulevard to Coyote Creek Overcrossing. Widen with HOV and mixed flow lanes  Final Project Development (IIP) Support Estimate: \$15,130,000 Programmed Amount: <u>\$11,747,000</u> Adjustment: \$3,383,000 (Debit)  Final Project Development (RIP) Support Estimate: \$1,440,000 Programmed Amount: <u>\$1,152,000</u> Adjustment: \$ 288,000 (Debit)  Final Right of Way : N/A  (Time extension for FY 2013-14 CON ENG expires on June 30, 2015.)  (RAW Cert Type #3W on <del>5/29/2015</del> ) <i>5/29/2015</i> (Final Right of Way to be reported within 12 months of allocation.)  (STIP Project EA 21592 is combined for construction with SHOPP Project EA 31320 under new EA 07-2159U. Concurrent SHOPP allocation under Resolution FP-14-56)  (CEQA – EIR, 06/29/2007.) (NEPA – EIS, 06/29/2007.)  (Future Consideration of Funding under Resolution E-08-09; August 2008.)  (Contributions from other sources (including SHOPP): \$173,000,000)  Outcome/Output: Construction of one HOV lane and one mixed flow lane in each direction; reconstruction of an interchange, a bridge and adjacent frontage roads.	07-2808 RIP/13-14 CON ENG \$19,690,000 0700001832 3 215923	001-0890 FTF	\$19,690,000

