

## Memorandum

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** June 25, 2015

**Reference No.** 2.1a.(12)  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Bruce De Terra, Acting Chief  
Division of Transportation  
Programming

**Subject:** STIP AMENDMENT 14S-23

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 14S-23. This item was noticed at the Commission's May 2015 meeting.

### **ISSUE:**

The City of Santa Cruz (City) and Santa Cruz County Regional Transportation Commission (SCCRTC) propose to amend the 2014 STIP to delay two projects, totaling \$5,329,000 in the Regional Improvement Program (RIP) funds, from Fiscal Year (FY) 2015-16 to FY 2016-17; both projects are located in Santa Cruz County. The Route 1/9 Intersection Improvement project (PPNO 4658), with the City as the implementing agency, is located at the junction of Route 1 and Route 9, and will construct turn lanes and bike lanes. The 41<sup>st</sup> Avenue to Soquel Avenue Auxiliary Lanes project (PPNO 0073A), with SCCRTC as the implementing agency, will construct a bicycle/pedestrian overcrossing near Chanticleer Avenue. Both project sponsors have requested this amendment and the regional planning agency concurs.

### **BACKGROUND:**

The City is requesting to amend the 2014 STIP to move \$1,329,000 in RIP construction funds for the Route 1/9 Intersection Improvement project from FY 2015-16 to FY 2016-17. The reason for the delay is due to the release of the draft environmental document. The comments received required various approvals and additional work for addressing these comments, including additional Right of Way work. As a result of the unforeseen delay in the environmental document, construction will be delayed a year. The City has initiated the Design work and the Right of Way acquisition for the project with local funds and anticipates construction beginning in FY 2016-17.

SCCRTC is requesting to amend the 2014 STIP to move \$1,430,000 in RIP Plan, Specifications and Estimates (PS&E) funds and \$2,570,000 in RIP Right of Way funds for the 41<sup>st</sup> Avenue to Soquel Avenue Auxiliary Lanes project, from FY 2015-16 to FY 2016-17. The reason for the delay is that the environmental document review required revisions to the technical reports, which included Traffic, Air Quality, Community Impact Assessment, Noise and Visual Impact report for the project. As a result of unforeseen updates to the regulations and guidelines, revisions had to be made to update the environmental document accordingly. At this time, the updated environmental document is under review by the Department and then will be forwarded to the Federal Highway Administration before the public comment period. SCCRTC is therefore, requesting that PS&E and Right of Way be delayed one year to allow for delivery of the environmental document.

The proposed funding plan changes are shown in the following tables:

**REVISES: Route 1/9 Intersection Improvements project (PPNO 4658)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	4658	46580	CO	2015-16	17.5	17.7	1					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	City of Santa Cruz			<b>PS&amp;E</b>	City of Santa Cruz						
		<b>R/W</b>	City of Santa Cruz			<b>CON</b>	City of Santa Cruz						
<b>RTPA/CTC:</b>		Santa Cruz County Regional Transportation Commission											
<b>Project Title:</b>		Route 1/9 Intersection Improvements											
<b>Location</b>		In the city of Santa Cruz, at the junction of Route 1 and Route 9.											
<b>Description:</b>		Construct turn lanes and bike lanes.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	1,329			1,329	0				1,329				
Change	0			(1,329)	1,329				0				
Proposed	1,329			0	1,329				1,329				
<b>Local Funds</b>													
Existing	5,350	600	1,300	3,450	0			700	3,450	600	600		
Change	0	0	0	(3,450)	3,450			0	0	0	0		
Proposed	5,350	600	1,300	0	3,450			700	3,450	600	600		
<b>Total</b>													
Existing	6,679	600	1,300	4,779	0			700	4,779	600	600		
Change	0	0	0	(4,779)	4,779			0	0	0	0		
Proposed	6,679	600	1,300	0	4,779			700	4,779	600	600		

**REVISES: 41st Avenue to Soquel Avenue Auxiliary Lanes project (PPNO 0073A)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	0073A	0C732	CO	2019-20	13.6	14.9	1					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	SCCRTC				<b>PS&amp;E</b>	SCCRTC					
		<b>R/W</b>	SCCRTC				<b>CON</b>	SCCRTC					
<b>RTPA/CTC:</b>		Santa Cruz County Regional Transportation Commission											
<b>Project Title:</b>		41st Avenue to Soquel Avenue Auxiliary Lanes											
<b>Location</b>		Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue.											
<b>Description:</b>		Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	4,000			4,000	0			1,430			2,570		
Change	0			(4,000)	4,000			0			0		
Proposed	4,000			0	4,000			1,430			2,570		
<b>Future Need</b>													
Existing	23,000						23,000		23,000				
Change	0						0		0				
Proposed	23,000						23,000		23,000				
<b>Total</b>													
Existing	27,000			4,000	0		23,000	1,430	23,000		2,570		
Change	0			(4,000)	4,000		0	0	0		0		
Proposed	27,000			0	4,000		23,000	1,430	23,000		2,570		

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2014 STIP to delay two projects, totaling \$5,329,000 in the Regional Improvement Program (RIP) funds, from Fiscal Year (FY) 2015-16 to FY 2016-17, for the Route 1/9 Intersection Improvement project (PPNO 4658), and the 41<sup>st</sup> Avenue to Soquel Avenue Auxiliary Lanes project (PPNO 0073A), both located in Santa Cruz County.