

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No. 2.1a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Transportation
Programming

Subject: STIP AMENDMENT 14S-13

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 14S-13. This item was noticed at the Commission's May 2015 meeting.

ISSUE:

The Transportation Agency for Monterey County (TAMC) proposes to amend the 2014 STIP to delay two projects; totaling \$4,700,000 in Regional Improvement Program (RIP) construction funds, from Fiscal Year (FY) 2015-16 to FY 2016-17; both projects are in Monterey County. The Route 68 Safety and Operational Improvements at Corral De Tierra (PPNO 1813A), located near the city of Monterey at the Corral de Tierra intersection, will construction turn lanes, widen shoulders and realign driveways. The State Route 1 Operational Improvements project (PPNO 1814), will construct an additional climbing lane, modify the intersection and enhance turn movements, near Carmel-by-the-Sea, on Route 1 from Rio Road to Carmel Valley Road. Monterey County (County) is the implementing agency for both projects. The project sponsor has requested this amendment and the regional planning agency concurs.

BACKGROUND:

The County is requesting to amend the 2014 STIP to move \$1,700,000 in RIP construction funds for the Route 68 Safety and Operational Improvements at Corral De Tierra project from FY 2015-16 to FY 2016-17. The reason for the delay is the additional responses to property owners for the environmental document. There were access issues and design configurations that had to be adjusted for the environmental document. The project sponsor is finalizing the environmental document and will be proceeding with Plans, Specifications, and Estimates (PS&E) to ready the project for construction in FY 2016-17.

In addition, the County is requesting to amend the 2014 STIP to move \$3,000,000 in RIP construction funds for the State Route 1 Operational Improvements project from FY 2015-16 to FY 2016-17. The reason for the delay is that the environmental document required extensive revisions due to unforeseen new changes in document format, design speeds and standards. All issues have been resolved, and the County is proceeding to Design, and is finalizing the environmental revalidation to ready the project for construction in FY 2016-17.

The proposed funding plan changes are shown in the following tables:

REVISES: Route 68 Safety & Operational Improvements at Corral de Tierra project (PPNO 1813A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	1813A	0H823	CO	2015-16	12.8	13.2	68					
Implementing Agency: (by component)	PA&ED	Monterey County				PS&E	Monterey County						
	R/W	Monterey County				CON	Monterey County						
RTPA/CTC:	Transportation Agency For Monterey Co												
Project Title:	Route 68 Safety & Operational Improvements at Corral de Tierra												
Location	Near the city of Monterey, at the Corral de Tierra intersection.												
Description:	Construct turn lanes, shoulder widening and driveway realignment.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,800	100		1,700	0				1,700	100			
Change	0	0		(1,700)	1,700				0	0			
Proposed	1,800	100		0	1,700				1,700	100			
Local Funds													
Existing	450	450						120		180	150		
Change	0	0						0		0	0		
Proposed	450	450						120		180	150		
Total													
Existing	2,250	550		1,700	0			120	1,700	280	150		
Change	0	0		(1,700)	1,700			0	0	0	0		
Proposed	2,250	550		0	1,700			120	1,700	280	150		

REVISES: SR-1 Operational Improvements project (PPNO 1814)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	1814	0L570	CO	2015-16	72.3	75.2	1					
Implementing Agency: (by component)	PA&ED	Monterey County				PS&E	Monterey County						
	R/W	Monterey County				CON	Monterey County						
RTPA/CTC:	Transportation Agency For Monterey Co												
Project Title:	SR-1 Operational Improvements												
Location	Near Carmel-by-the-Sea, on Route 1 from Rio Road to Carmel Valley Road.												
Description:	Construct additional climbing lane, modify intersection, and enhance turn movements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,250	250		3,000	0				3,000	250			
Change	0	0		(3,000)	3,000				0	0			
Proposed	3,250	250		0	3,000				3,000	250			
Local Funds													
Existing	350	350						50			300		
Change	0	0						0			0		
Proposed	350	350						50			300		
Total													
Existing	3,600	600		3,000	0			50	3,000	250	300		
Change	0	0		(3,000)	3,000			0	0	0	0		
Proposed	3,600	600		0	3,000			50	3,000	250	300		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2014 STIP to delay two projects; the Route 68 Safety and Operational Improvements at Corral De Tierra (PPNO 1813A), located near the city of Monterey at the Corral de Tierra intersection, and the State Route 1 Operational Improvements project (PPNO 1814), near Carmel-by-the-Sea, on Route 1 from Rio Road to Carmel Valley Road, totaling \$4,700,000 in Regional Improvement Program (RIP) construction funds, from Fiscal Year (FY) 2015-16 to FY 2016-17.