

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(11)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Transportation
Programming

Subject: STIP AMENDMENT 14S-22

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Transportation Agency for Monterey County (TAMC) proposes to amend the 2014 STIP to delay \$300,000 in Regional Improvement Program (RIP) construction from Fiscal Year (FY) 2015-16 to FY 2017-18 for the Coastal Daylight/Rail Extensions to Monterey County Track Improvement project (PPNO 1971) in Monterey County.

BACKGROUND:

In March 2015, the Commission approved an extension for project development expenditures for this locally administered STIP transit project for the project approval and environmental document phase (PA&ED). However, completion of the document has been delayed due to unforeseen circumstances.

Initially, TAMC was working toward completing the environmental review for both the Salinas-San Luis Obispo Corridor and the Salinas-San Jose corridor segments simultaneously. However, under the direction of the Federal Railroad Administration (FRA), the environmental review for the Salinas-San Jose segment cannot commence until the first environmental document for the Salinas-San Luis Obispo is complete. It is anticipated that the FRA will grant permission to proceed with the second environmental document by the Summer of 2015, at which time TAMC can secure a consultant and begin work immediately. In coordination with FRA and the Department; drafting, circulating and finalizing the Salinas-San Jose environmental document is expected to take at least 20 months. As a result of the environmental delay, TAMC is requesting to push the construction programming out from FY 2015-16 to FY 2017-18.

REVISES: Coastal Daylight/Rail Extensions to Monterey Track Improvement project (PPNO 1971)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	1971	R328TA	RAIL	2015-16								
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	TAMC						
RTPA/CTC:	Transportation Agency For Monterey County												
Project Title:	Coast Daylight/Caltrain Track Improvements												
Location	Near Salinas, on the Pacific Coast Rail Line.												
Description:	Track improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	500	200		300		0		300	200				
Change	0	0		(300)		300		0	0				
Proposed	500	200		0		300		300	200				
Total													
Existing	500	200		300		0		300	200				
Change	0	0		(300)		300		0	0				
Proposed	500	200		0		300		300	200				