

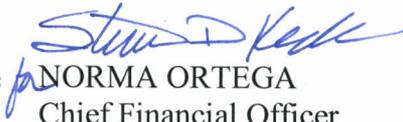
Memorandum

TAB68

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(1)
Action Item
Information item

From: 
NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief
Division of Transportation
Programming

Subject: STIP AMENDMENT 14S-12

CALIFORNIA
TRANSPORTATION COMMISSION

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The City of Goleta (City) proposes to amend the 2014 STIP to delay \$11,372,000 in Regional Improvement Program (RIP) construction funds from Fiscal Year (FY) 2015-16 to FY 2016-17 for the Fowler and Ekwil Street Extension project (PPNO 4611), in Santa Barbara County.

BACKGROUND:

The Ekwil Street/Fowler Road Extension project was programmed in the 2014 STIP, with the City as the implementing agency. Originally the Ekwil Street/Fowler Road Extension was two separate projects and the implementing agency was the County of Santa Barbara. There was opposition to elements of the projects in regard to the relinquishment of Route 217. Route 217 leads directly into the University of California Santa Barbara (UCSB) campus, and the relinquishment became controversial. The two projects were combined and the City assumed responsibility of the rescoped project which addressed the concerns of UCSB and the community.

Adjacent to the Ekwil Street/Fowler Road Extension is the Hollister Avenue Bridge. The Hollister Avenue Bridge project requires a bridge replacement due to structural and hydraulic deficiencies. The bridge project is in the environmental phase with construction planned for FY 2016-17. To minimize traffic impacts to the public it is in the best interest to deliver both projects at the same time. Therefore the City requests that construction funding for the Ekwil Street/Fowler Road Extension project be delay from FY 2015-16 to FY 2016-17. The proposed amendment will delay construction one year to correspond with the Hollister Avenue Bridge replacement project.

The changes described above are shown on the following table.

*"Provide a safe, sustainable, integrated and efficient transportation system
to enhance California's economy and livability"*

REVISES: Fowler Road & Ekwill Street Extension project (PPNO 4611)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	4611	4611U	CO	2015-16	1.1	2.2	217					
Implementing Agency: (by component)	PA&ED	Goleta, City of					PS&E	Goleta, City of					
	R/W	Goleta, City of					CON	Goleta, City of					
RTPA/CTC:	Santa Barbara County Assoc. of Governments												
Project Title:	Fowler Road & Ekwill Street Extension												
Location	In Goleta, from 0.1 mile north of San Jose Creek Bridge to Hollister Avenue.												
Description:	Construct roundabouts at Hollister Avenue ramps. Extend Fowler Road from Fairview Avenue to Kellogg Avenue. Extend Ekwill Street to Kellogg Avenue.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	17,955	6,583		11,372	0			3,581	11,372	2,022	980		
Change	0	0		(11,372)	11,372			0	0	0	0		
Proposed	17,955	6,583		0	11,372			3,581	11,372	2,022	980		
Local Funds													
Existing	3,311	1,006		2,305	0			906	2,305		100		
Change	0	0		(2,305)	2,305			0	0		0		
Proposed	3,311	1,006		0	2,305			906	2,305		100		
Total													
Existing	21,266	7,589		13,677	0			4,487	13,677	2,022	1,080		
Change	0	0		(13,677)	13,677			0	0	0	0		
Proposed	21,266	7,589		0	13,677			4,487	13,677	2,022	1,080		