

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 22, 2015

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-14-27

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,462,000 for five State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes five SHOPP projects for \$3,462,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,462,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-302-0042 and 2660-302-0890 for five SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile		EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects		Resolution FP-14-27		
1 \$1,000,000 Modoc 02-Mod-299 39.3/40.5	Near Alturas from 0.2 mile west of Mill street to 0.1 mile east of Oak Street. <u>Outcome/Outputs:</u> Pave shoulders, install concrete valley gutters and enhance drainage systems to improve safety for motorists and pedestrians. (Combined with a STIP project, EA 02-299714, PPNO 3368) (Project will be funded from the district Minor Program savings)	299714 0212000022 SHOPP	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.310	\$20,000 \$980,000
2 \$999,000 Sierra 03-Sie-49 48.3/49.2	Near Sierraville from 0.5 mile to 1.4 miles north of Lemon Canyon Road. <u>Outcome/Outputs:</u> Remove and replace 10 drainage systems, grind out and repair failed pavement areas, overlay highway with asphalt concrete, and install permanent signing and striping. (This is a substitute project for EA 03-4F1604)	4E5404 0300000709 SHOPP	2014-15 302-0042 SHA 20.20.201.151	\$999,000
3 \$627,000 Fresno 06-Fre-99 23.4	In the City of Fresno at Olive Avenue Interchange. <u>Outcome/Outputs:</u> Install traffic signalization, construct raised island, widen existing southbound off-ramp, install ramp metering and construct new curb ramps. (This is a substitute project for EA 06-0R0604)	0L2704 0600000299 SHOPP	2014-15 302-0042 SHA 20.20.201.310	\$627,000
4 \$336,000 Los Angeles 07-LA-60 0.5	Near the City of Los Angeles at Routes 5/60 Separation. <u>Outcomes/Outputs:</u> Replace segment of existing lane and structure approach slabs and perform crack treatment on the asphalt concrete gore area. (Project will be funded from the district Minor Program savings)	3P7204 0712000426 SHOPP	2014-15 302-0042 SHA 20.20.201.121	\$336,000
5 \$500,000 Los Angeles 07-LA-101 16.7	In the City of Los Angeles at the Ventura Freeway off-ramp and Sepulveda Boulevard. <u>Outcomes/Outputs:</u> Install new traffic signals, advance warning systems and pavement markings, and relocate existing pole to improve pedestrian accessibility. (This is a substitute project for EA 07-4T7104)	4T610 0712000200 SHOPP	2014-15 302-0042 SHA 20.20.201.310	\$500,000