State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Memorandum

TAB 74

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 10, 2014

Reference No.: 2.5w.
Action Item

PASSED BY CTC DEC 10 2014 CALIFORNIA TRANSPORTATION COMMISSION

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ~~LOCALLY-ADMINISTERED~~ ATP PROJECT OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION FATP-1415-02

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate $3,395,000 for 13 ~~locally-administered~~ Active Transportation Program projects, off the State Highway System.

ISSUE:

The attached vote list describes 13 ~~locally-administered~~ ATP projects off the State Highway System totaling $3,395,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $3,395,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ~~locally-administered~~ ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects				**Resolution FATP-1415-02**
1 $33,000 Town of Paradise BCAG 03-Butte	**Maxwell Drive SRTS.** In the Town of Paradise on Maxwell Drive between Skyway and Elliott Road and between the Memorial Trailway (a Class I bicycle path) and Paradise High School. Construct sidewalk, curb and gutter along one side of Maxwell Drive; widen shoulders to facilitate addition of Class I bicycle lanes on both sides of Maxwell Drive from Skyway to Elliott Road. (Small Urban and Rural - ID 0051) Outcome/Output: The overall project will construct sidewalk and bicycle lanes to provide students walking and biking to Paradise High with a safe path. The completion of this project will encourage students to walk and bike to school. Non-motorized transportation usage will be increased.	03-1017 ATP/14-15 PA&ED $33,000 0315000051	2013-14 108-0042 SHA 20.30.720.100	$33,000
2 $45,000 Town of Paradise BCAG 03-Butte	**Pearson Road SRTS Connectivity.** In the Town of Paradise on Pearson Road between Black Oak Drive and Academy Drive. Construct sidewalk, curb and gutter. (Statewide - ID 0052) Outcome/Output: The overall project will connect the existing sidewalk along Pearson Road with a new section of sidewalk, curb and gutter that will finalize a series of infrastructure improvements connecting the greater Paradise area to three area schools.	03-1018 ATP/14-15 PA&ED $45,000 0315000050	2013-14 108-0042 SHA 20.30.720.100	$45,000
3 $106,000 City of Elk Grove SACOG 03-Sacramento	**Lower Laguna Creek Open Space Preserve Trail.** In the City of Elk Grove, across the Lower Laguna Creek open space preserve from Elk Spring Way to Laguna Creek near Fieldale Drive. Construction of multiple trail extensions and gap closures of the Laguna Creek Trail as well as sidewalks along Bruceville Road. (Statewide - ID 0074) Outcome/Output: Provide a non-motorized transportation connection, closing the gap between two existing trail systems for bicycle and pedestrian commuters, resulting in improved access and a direct off-street connection between urban areas. In addition, safe route to school access to the two local elementary schools will be improved.	03-1677 ATP/14-15 PA&ED $106,000 0315000053	2013-14 108-0890 FTF 20.30.720.100	$106,000
4 $320,000 County of Sacramento SACOG 03-Sacramento	**Howe Ave Sidewalk Infill and Bike Lane Improvements.** On Howe Avenue, between Tallac Street and Marconi Avenue. Construct sidewalk, bike lanes, and upgrade the signalized intersection at Howe Avenue and Marconi Avenue. (Statewide - ID 0092) (Concurrent Consideration of Funding under Resolution E-14-64: December 2014.) Outcome/Output: The project will improve pedestrian, bicycle and vehicular traffic operation and safety and provide access to alternative modes of travel to reduce vehicle trips.	03-1678 ATP/14-15 PS&E $280,000 R/W $40,000 0315000058	2013-14 108-0042 SHA 20.30.720.100	$320,000

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2.5w. Active Transportation Program Projects				**Resolution FATP-1415-02**
5 $150,000 City of Santa Barbara SBCAG 05-Santa Barbara	**Cacique and Soledad Pedestrian/Bicycle Bridges and Corridor Improvements.** The project is located in the Eastside neighborhood of the City of Santa Barbara. The project boundary is along Cacique Street from Salinas Street on the east of Alisos Street on the west and along Soledad Street from Cacique Street on the south of Montecito Street to the north. The scope includes: Construction of two pedestrian/bicycle bridges along Cacique Street and Soledad street, construction of approximately 500 feet of sidewalk along Soledad street and Cacique Street, and the installation of pedestrian and bicycle-oriented lighting throughout the Cacique and Soledad corridors. (Statewide - ID 0251) Outcome/Output: By removing barriers and improving lighting, this project will increase walking and biking and will enhance the experience for those already using these important corridors. The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.	05-2599 ATP/14-15 PA&ED $150,000 0515000025	2013-14 108-0890 FTF 20.30.720.100	$150,000
6 $354,000 City of Santa Barbara SBCAG 05-Santa Barbara	**Las Positas Road Multiuse Path.** The project includes planning, environmental and design for a dedicated and protected space for bicyclists, runners and pedestrian for all ages and abilities. The project begins where the regional Coast bike Route merges into the regional Cross town bike route at Modoc road. The project continues east for approximately 1 mile towards the intersection of Modoc and Las Positas road. (Small Urban and Rural - ID 0250) Outcome/Output: The project provides a dedicated and protected space for bicyclists, runners and pedestrians where currently there is none along Modoc and Las Positas Roads. The project will improve access to schools as well as Ellings Park and Arroyo Burro Beach. The multiuse path also connects to a protected path that continues past many neighborhoods, Goleta Beach, University of California Santa Barbara, and Isla Vista.	05-2601 ATP/14-15 PA&ED $354,000 0515000024	2013-14 108-0890 FTF 20.30.720.100	$354,000
7 $20,000 City of Santa Barbara SBCAG 05-Santa Barbara	**Lower Milpas Pedestrian Improvement.** The project includes the installation of sidewalk along the east side of Milpas Street, beginning at Cabrillo Boulevard and continuing to the US Highway 101 on/off ramps located just north of the Union Pacific railroad. Also, the project includes pedestrian lighting along the corridor on both sides of Mllpas Street. Additional sidewalk infill ins needed on Calle Puerta Vallarta, connecting Milpas Street to Dwight Murphy park and the Santa Barbara Zoo. (Small Urban and Rural - ID 0249) Outcome/Output: This project will link disadvantaged neighborhoods to important destinations with new facilities that will promote alternative forms of transportation.	05-2602 ATP/14-15 PA&ED $20,000 0515000027	2013-14 108-0042 SHA 20.30.720.100	$20,000

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2.5w. Active Transportation Program Projects				**Resolution FATP-1415-02**
8 $147,000 City of Santa Barbara SBCAG 05-Santa Barbara	**Montecito Street Bridge Replacement and Pedestrian Improvements.** The project is located on Montecity/Yanonali street over sycamore creek in the City of Santa Barbara. The proposed project will demolish the existing vehicular bridge and construct a new vehicular bridge with sidewalk along the east side as the existing bridge has no sidewalks, and no shoulders for pedestrian use. The intersection of Montecito and Yanonali Streets will be converted to an all way stop. Additional sidewalk is proposed along Montecito and Salinas streets. Pedestrian scale lighting is also proposed to make the route to school safe and visible. (Small Urban and Rural - ID 0252) Outcome/Output: By providing a sidewalk for pedestrians and reducing speeds of vehicles (via the reconfigured T-intersection with all way stop control) as well as improving lighting, this project will increase walking and biking and will enhance the experience for those already using this important corridor The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.	05-2603 ATP/14-15 PA&ED $147,000 0515000026	2013-14 108-0042 SHA 20.30.720.100	$147,000
9 $814,000 City of Los Angeles LACMTA 07-Los Angeles	**SRTS Sheridan Street ES and Breed Street ES.** The project will create low- stress, neighborhood-friendly pedestrian bicycle linkages between Sheridan ES and Breed ES; will implement a road diet with new bike lanes on 2 mile segment of Soto Street between Wabash Avenue and 8th Street. (Statewide - ID 0436) Outcome/Output: The project will provide safer pedestrian crosswalks and sidewalks, address handicapped accessibilities and improve citywide bicycle network connectivity.	07-4864 ATP/14-15 PA&ED $814,000 0715000098	2013-14 108-0890 FTF 20.30.720.100	$814,000
10 $21,000 City of Indio RCTC 08-Riverside	**Andrew Jackson Elementary Pedestrian Improvements.** The project will construct sidewalk, crosswalks with bulb-outs, and speed feedback signs along ten neighborhood residential streets. (Statewide - ID 0509) Outcome/Output: The project outcome is to provide a safer means of transportation and promote a greater number of students to walk to and from the school	08-1144 ATP/14-15 PA&ED $21,000 0815000072	2013-14 108-0042 SHA 20.30.720.100	$21,000
11 $400,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	**SANBAG SRTS Plan.** The project will develop a student travel data collection strategy to inventory existing school data sources and assist in prioritizing future Safe Routes to Schools projects for approximately 10 percent of the schools located throughout the County. (Statewide - ID 0537) CEQA Determination letter 12-5-14 Outcome/Output: The project outcome is to increase the number of students utilizing a safe, non-motorized means of transportation to and from schools.	08-1145 ATP/14-15 CONST $400,000 0815000069	2013-14 108-0042 SHA 20.30.720.100	$400,000

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2.5w. Active Transportation Program Projects				**Resolution FATP-1415-02**
12 $360,000 County of San Diego SANDAG 11-San Diego	**SRTS – Live Oak Elementary/Potter Junior High.** The project is proposed to construct an additional travel lane, sidewalk, curb and gutter and necessary drainage improvements required to extend existing culvert along both sides of Reche Road between Green Canyon road and Oak Glade drive in the area of Live Oak Elementary school and Potter Junior High School in the unincorporated Community of Fallbrook. The improvements will reduce traffic congestion on Reche Road during morning and afternoon peak school hours and provide pedestrian access for school children. (Statewide - ID 0688) Outcome/Output: Construct additional travel lane to reduce traffic congestion on Reche Road during morning and afternoon peak hours. Construct sidewalk including curb and gutter to provide pedestrian access for school children.	11-0688 ATP/14-15 PA&ED $360,000 1115000066	2013-14 108-0890 FTF 20.30.720.100	$360,000
13 $625,000 Department of Transportation Various 50- Various	**State Technical Assistance Resource Center.** Create a TARC to be programmed FY14/15 to 15/16. Project will require multiple contracts between CT (lead agency) DPH and outside consultants. Contracts 1 year with annual renewal clause. 1. Survey community ATP needs 2. Research, develop, compile resources 3. Create database, 4. Conduct training and workshops 5. Develop and maintain website. (Statewide - ID 0773) Outcome/Output: The project will provide active transportation support, training resource materials and continue safe route to school and active transportation health issue education throughout the State.	50-0773 ATP/14-15 CONST $625,000 0015000079	2013-14 108-0042 SHA 20.30.720.100	$625,000