

# Willits Bypass Project Supplemental Funds Request

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Caltrans District 1 Director

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## ○ **Background**

- Purpose and Need
  - Improves Safety, Interregional Traffic & Reduces Delays
- Project Description
  - Funded Phase 1 – Two Lane Bypass
  - 5.9 Mile Facility
- Construction Status
  - 55% Work Complete
  - New Completion Date December 2017

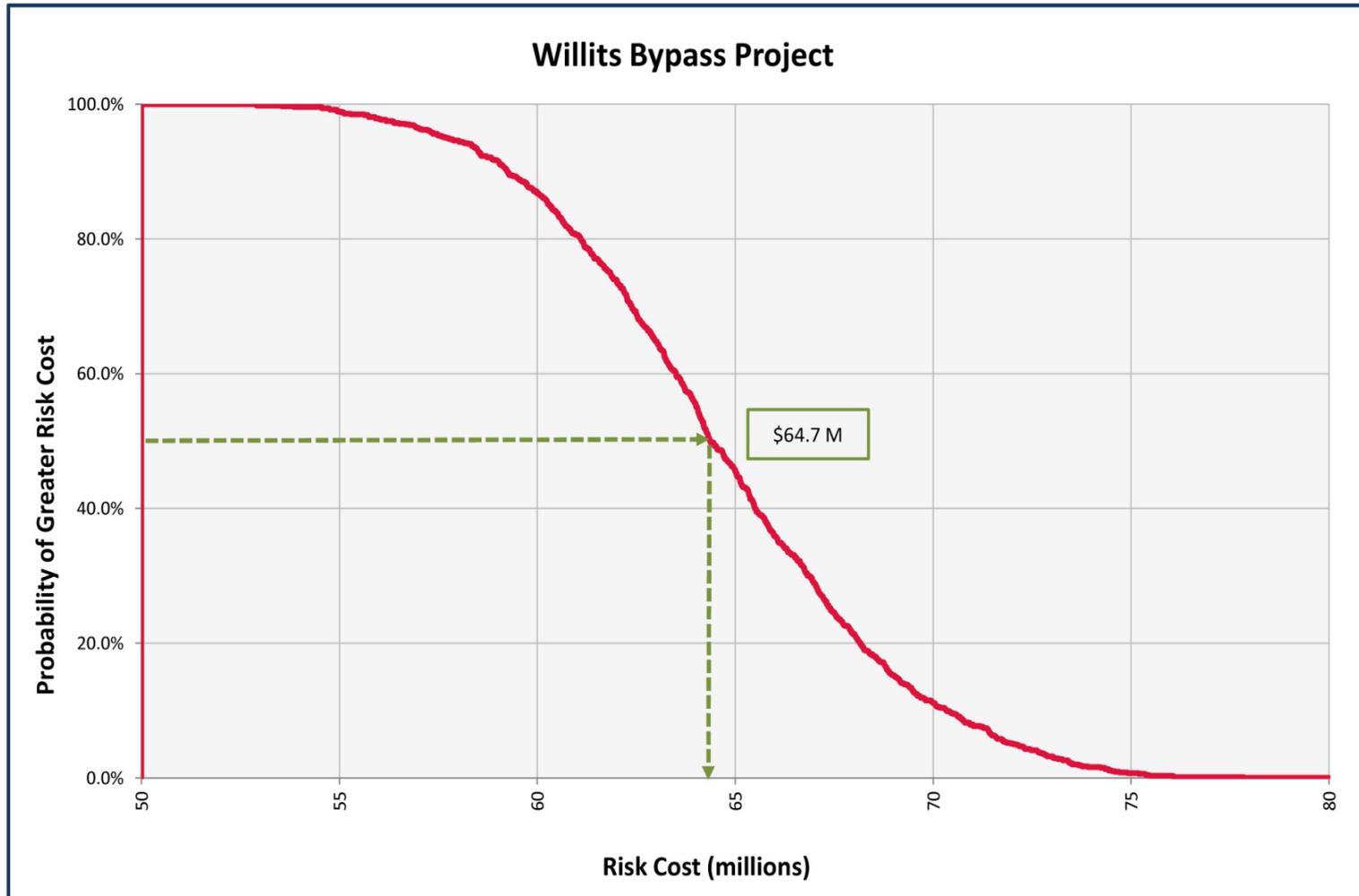


## ○ **Reasons For Cost Increase**

- Environmental Regulations
- Borrow Operations
- Concurrent Mitigation Project Construction
- Northern Interchange Redesign
- Storm Water Quality Issues
- Opposition To The Project (COZEEP)
- Other Construction Issues



# Managing Risk Through Level 3 Risk Management Plan



50% Probable Cost of Risks = \$64.7 million



Southern Interchange – November 2014



Southern Interchange – Bridge Abutments/Creek Realignment



Floodway Viaduct



Northern Interchange - November 2014