2015 Interregional Transportation Strategic Plan

CTC Meeting
December 10, 2014

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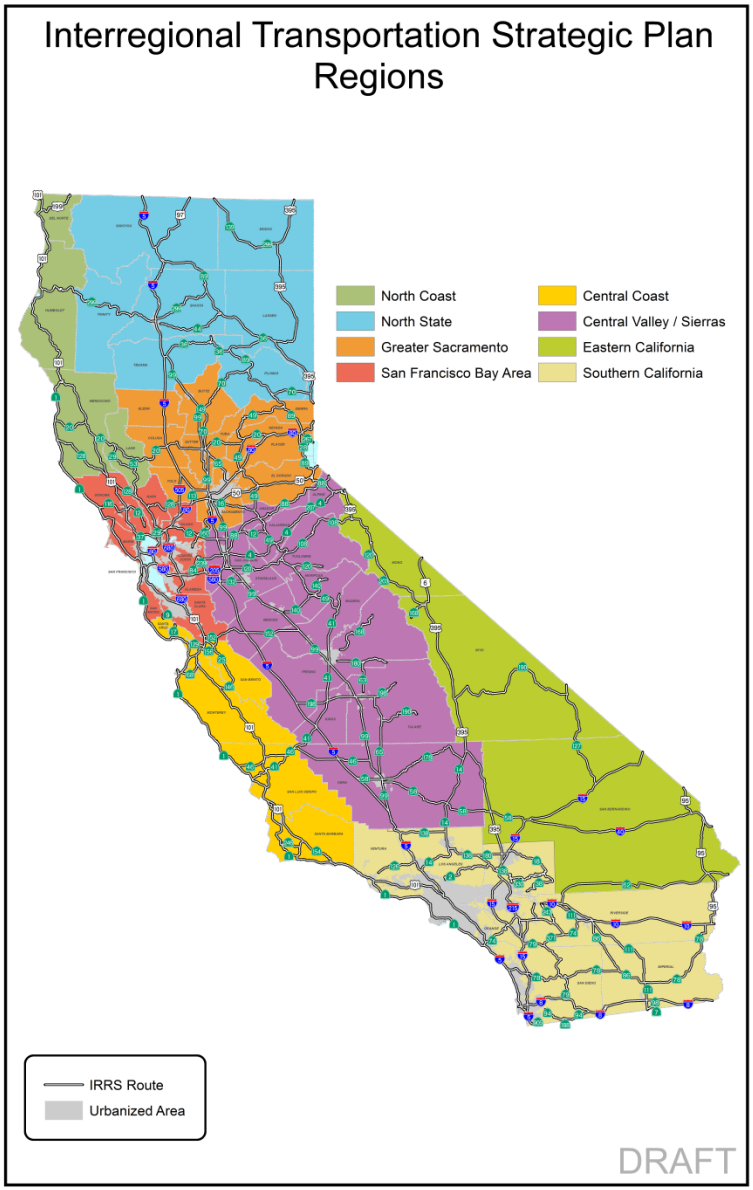
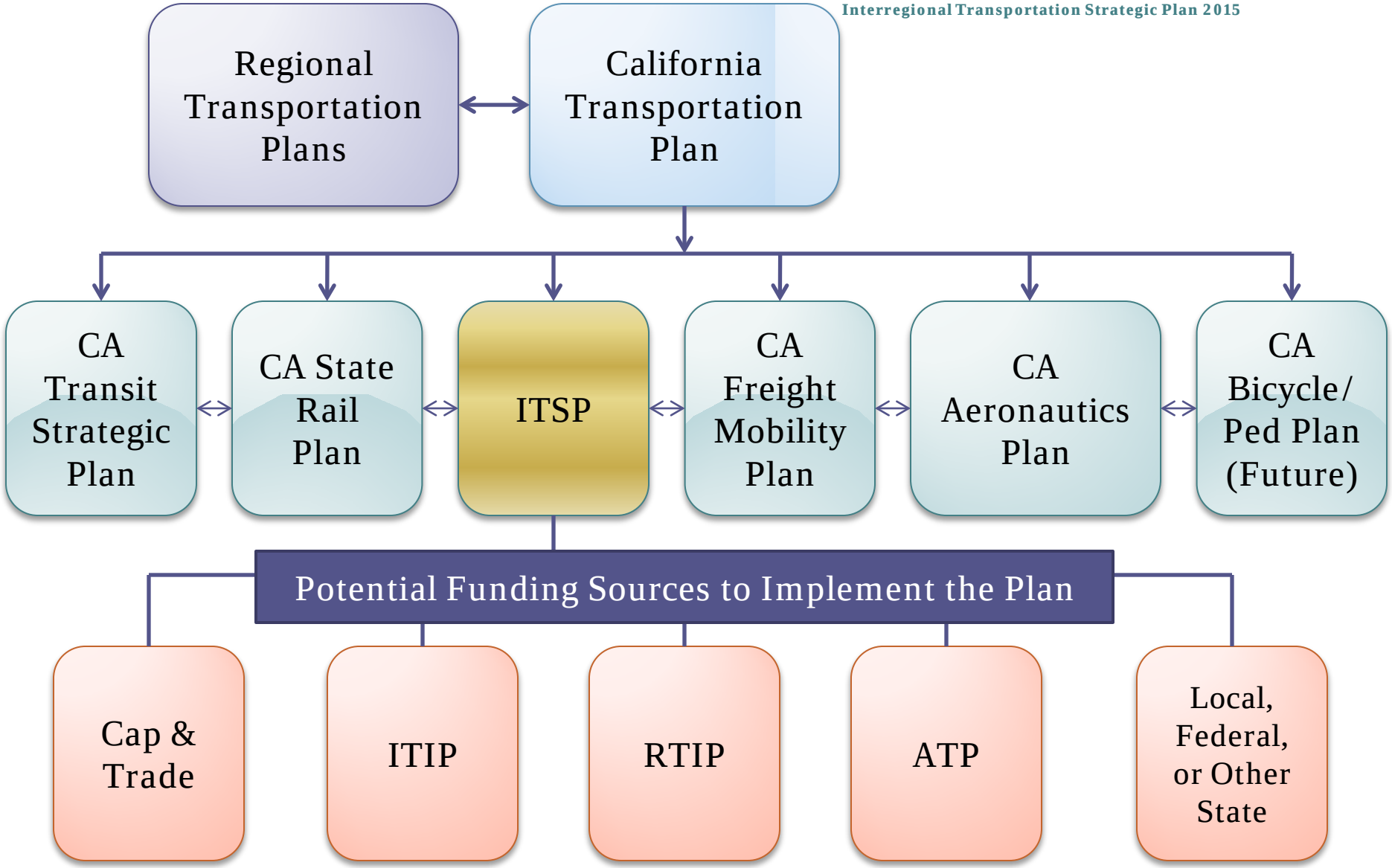
Planning and Modal Programs

What is the Interregional Transportation Strategic Plan (ITSP)?

The ITSP is a Caltrans prepared plan that provides guidance for the identification and prioritization of interregional transportation improvements.

Major ITSP Regions




Regional Transportation Plans
California Transportation Plan
CA Transit Strategic Plan
CA State Rail Plan
ITSP
CA Freight Mobility Plan
CA Aeronautics Plan
CA Bicycle/ Ped Plan (Future)
Potential Funding Sources to Implement the Plan
Cap & Trade
ITIP
RTIP
ATP
Local, Federal, or Other State

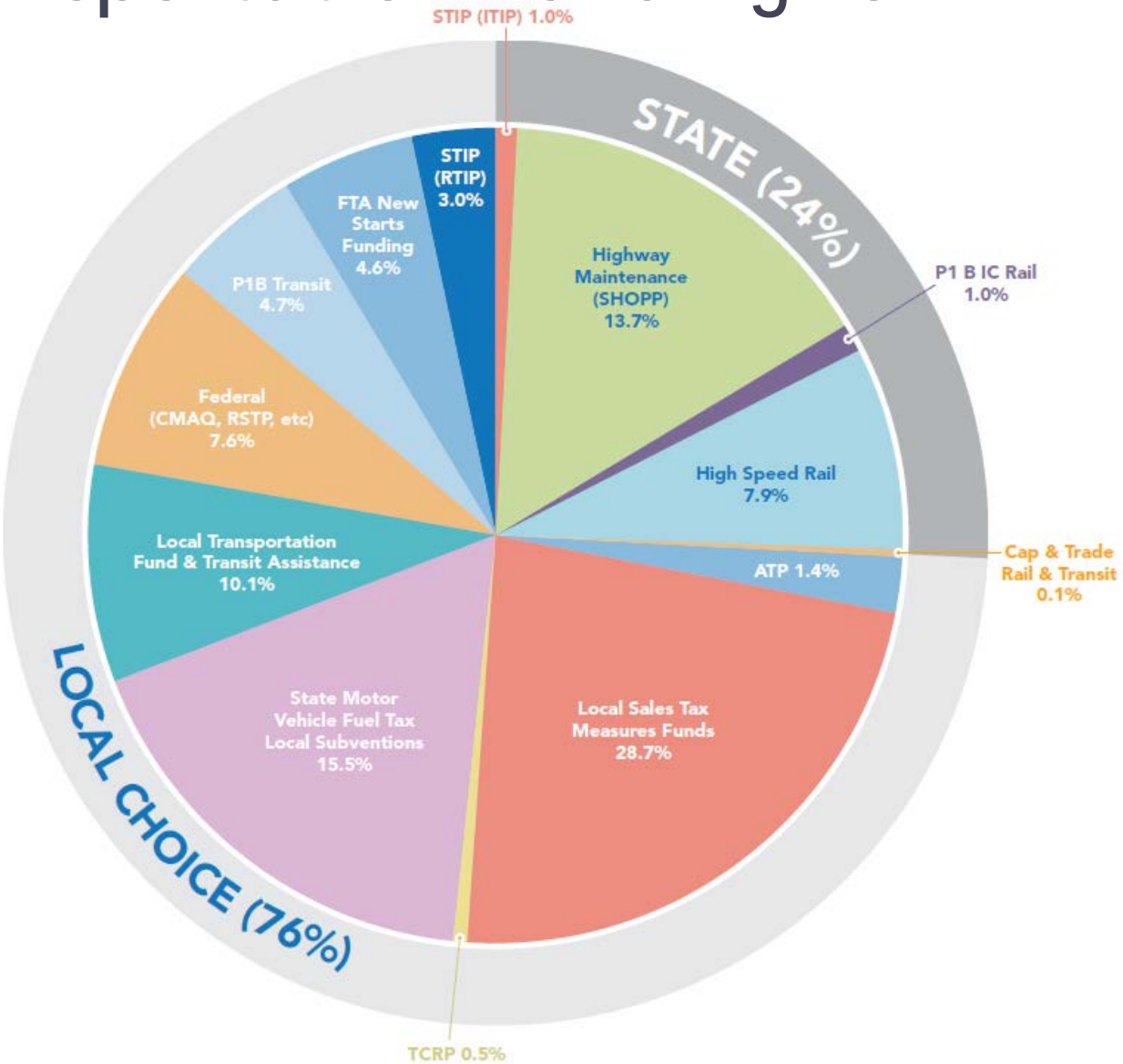
History of the Plan

- The first ITSP was prepared in 1998. Emphasis placed on:
  - Ten interregional highway corridors.
  - Three intercity rail corridors.
- Progress Towards Goals.
  - About 32% of identified highway deficiencies addressed from original plan.
  - Number of intercity rail trains almost doubled since 1998.

Why Update the Plan Now?

- SSTI assessment called for reforms.
- The Commission asked Caltrans to:
  - Update the Plan in parallel with the CTP.
  - Be open & transparent.
  - Re-evaluate highway focus routes.
  - Utilize performance measures and cost effectiveness criteria.
  - Consider a broader range of modes.
- SB 486 calls for the ITSP to be updated by June 2015.

CA Transportation Funding for FY 14/15



Draft Vision for the 2015 ITSP

A well developed, high quality interregional State Highway and Intercity Passenger Rail system serving as the backbone for the movement of people and goods throughout California.

Draft Objectives of the 2015 ITSP

- Accessibility
- Reliability
- Economy
- Sustainability
- Safety
- Integration

CALTRANS	CALIFORNIA TRANSPORTATION PLAN 2040	2015 INTERREGIONAL TRANSPORTATION STRATEGIC PLAN
MISSION	**VISION**	**DRAFT VISION**
Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability.	California's transportation system is safe, sustainable, and globally competitive. It provides reliable and efficient mobility and accessibility for people, goods, and services while meeting our greenhouse gas emission reduction goals and preserving community character. This integrated, connected, and resilient multimodal system supports a prosperous economy, human and environmental health, and social equity.	A well developed, high quality interregional State Highway and Intercity Passenger Rail network serving as the backbone for the movement of people and goods throughout California.
GOALS	**GOALS**	**DRAFT OBJECTIVES**
System Performance	Improve Multimodal Mobility and Accessibility for All People	**Accessibility:** Provide access for people and goods to and through all regions of California.
		Reliability: Ensure that the interregional transportation network is reliable and efficient for the movement of people, goods, services, and for emergency response.
Sustainability, Livability, and Economy	Support a Vibrant Economy	**Economy:** Improve interregional connectivity to enhance California's diverse economy.
	Preserve the Multimodal Transportation System	**Sustainability:** Improve and manage California's interregional transportation network in an environmental, economical, and equitable manner.
	Practice Environmental Stewardship	
Safety and Health	Improve Public Safety and Security	**Safety:** Develop and operate a safe interregional transportation network for all travelers.
Stewardship and Efficiency	Foster Livable and Healthy Communities and Promote Social Equity	**Integration:** Optimize multi-modal connectivity throughout the interregional transportation network.

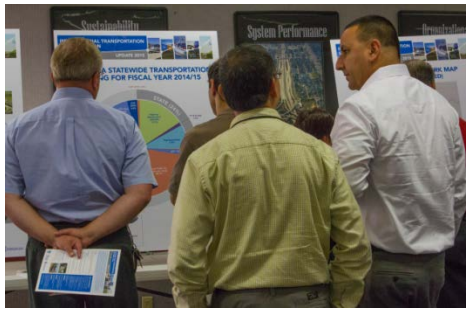
Caltrans

Key Features of the 2015 ITSP

- Identifying Priority Interregional Corridors
- Developing Multimodal Corridor Concepts that include complete streets and the rail network
- Developing project selection process for interregional improvement projects that will compete for future investment

Participation

- Workshops in five locations across the state and one webinar were held to gather public feedback.
- Roughly 200 participants
- Online Interregional Transportation Survey
- Website with Virtual Workshop (http://www.caltrans-itsp2015.org/)
- Public Comments



2015 ITSP Development Schedule

- November 2014 - Information gathering workshops completed.
- March 2015 - Draft ITSP to Commission and public for comment.
- June 2015 – Commission approval.

Contact Information

For more information refer to our website:
http://www.dot.ca.gov/hq/tpp/offices/oasp/itsp.html

Comments and questions can be sent to:
HQ.System.Planning@dot.ca.gov