

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2014

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP RAIL PROGRAM
PROJECTS
RESOLUTION MFP-14-03**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,556,000 for two State administered State Transportation Improvement Program (STIP) Rail projects.

ISSUE:

The attached vote list describes two State administered STIP Rail projects totaling \$1,556,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,556,000 be allocated from the Budget Acts of 2013, Budget Act Item 2660-301-0046 for two State administered STIP Rail projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. State Administered STIP Rail Projects		Resolution MFP-14-03		
1 \$1,000,000 Capitol Corridor Joint Powers Authority MTC, SACOG 04- Various	Capitol Corridor Capitalized Maintenance Project. Replace and upgrade certain elements of the track, signal and bridge infrastructure. The work will take place along the Capitol Corridor Route, in specific areas from San Jose to Auburn: Coast Subdivision MP 31.0 – 47.7, Niles Subdivision MP 4.2 – 34.9, Martinez Subdivision MP 2.2 – 106.4, and Roseville Subdivision MP 106.4 – 125.0. <u>Outcome/Output:</u> Upgrading elements of the track, signal and bridge infrastructure allows the useful life to be extended, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures.	75-2065J IIP/14-15 CONST \$1,000,000 0015000054 S	2013-14 301-0046 PTA 30.20.020.720	\$1,000,000
2 \$556,000 Capitol Corridor Joint Powers Authority MTC, SACOG 04- Various	The Capital Corridor eLocker and Folding Bicycle Rental Project consists of installing a secure bicycle access system at 13 select sections along the 170 mile Capital Corridor Route, from Auburn to Great America/Santa Clara. (Time extension for FY 13-14 CON expires on February 28, 2015.) <u>Outcome/Output:</u> Relief of some high on-train bicycle congestion.	75-2127L IIP/13-14 CONST \$556,000 0413000085	2013-14 301-0046 PTA 30.20.020.720	\$556,000