

Memorandum

TAB 45

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2014

Reference No.: 2.5g.(5)
Action Item

From: 
NORMA ORTEGA
Chief Financial Officer



Prepared by: Rachel Falsetti, Chief
Division of
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TCIF PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION ~~TCIF-AA-1415-02~~, AMENDING RESOLUTION TCIF-A-1213-06**

TCIF-AA-1415-02

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1213-06 to de-allocate \$174,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) from Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) in Los Angeles County, reducing the original TCIF capital allocation of \$14,700,000 to \$14,526,000, to reflect contract award savings.

BACKGROUND:

In March 2013, the Commission approved \$14,700,000 in Proposition 1B TCIF funds under Resolution TCIF-A-1213-06 to fund the I-110 Freeway/Route 47 Interchange project. The contract was awarded on August 22, 2013 with a savings of \$174,000 in TCIF funds.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$14,700,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) funds (304-6056) originally allocated under Resolution TCIF-A-1213-06 for TCIF Project 19 – I-110 Freeway/Route 47 Interchange in Los Angeles County, is hereby amended by \$174,000, reducing the original TCIF capital amount to \$14,526,000, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1213-06 Amending Resolution TCIF-A-1213-06	
1 \$14,700,000 \$14,526,000	Route 110 Freeway/Route 47 Interchange. In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson Boulevard. Construct auxiliary lane and widen intersection and northbound Route 110 ramp. (TCIF Project 19) (Future Consideration of Funding approved under Resolution E-12-53; August 2012.) (Contributions from other sources: \$15,300,000.) <u>Outcome/Output:</u> The project will eliminate an existing weaving condition of slow uphill moving trucks and fast downhill moving vehicles with the addition of a lane on the westbound to northbound SR 47/1-110 connector. <u>Amend Resolution TCIF-A-1213-06 to de-allocate \$174,000 TCIF Bond Program CONST to reflect award savings.</u>	TC19 TCIF/12-13 CONST \$14,700,000 \$14,526,000 0700000489 4CONL 260604	2011-12 304-6056 TCIF 20.20.723.000	\$14,700,000 \$14,526,000

TCIF-AA-1415-02