

Memorandum

TAB 79

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

PASSED BY

Reference No.: 2.5g.(8a)

Action Item

From:  NORMA ORTEGA
Chief Financial Officer



Prepared by: Steven Keck, Chief
Division of
Budgets

AUG 20 2014
CALIFORNIA

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-FUNDED
PROPOSITION 1B INTERCITY RAIL/STIP PROJECTS
RESOLUTION ICR1B-A-1415-01
RESOLUTION MFP-14~~15~~-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$7,418,000 for the State administered multi-funded Proposition 1B Intercity Rail (ICR)/State Transportation Improvement Program (STIP) Ventura County Sealed Corridor Grade Crossing Improvement (PPNO 2088) Rail project in Ventura County.

ISSUE:

The attached vote list describes one State administered ICR/STIP Rail project totaling \$7,418,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$218,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-304-6059 and \$7,200,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-301-0046 for the State administered Proposition 1B Intercity Rail/State Transportation Improvement Program Rail project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Intercity Rail Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type
2.5g.(8a) Proposition 1B – Multi-Funded State Administered ICR/STIP Intercity Rail Projects						
Resolution ICR1B-A-1415-01 Resolution MFP-1415-02						
1	\$7,418,000	Southern California Regional Rail Authority VCTC 07-Ventura	Ventura County Sealed Corridor Grade Crossing Improvement Project. This project will improve grade crossings on the Ventura Subdivision in Simi Valley. The crossings will be brought up to SCRRRA's Sealed Corridor engineering standards. (CEQA – CE, 08/07/13.)	75-2088 IIP/14-15 CONST \$7,200,000 0012000029	2014-15 301-0046 PTA 30.20.020.720	\$7,200,000
			<u>Outcome/Output:</u> The project will improve safety and reliability for 26 daily passenger trains and 6 daily freight trains.	ICR/14-15 CONST \$218,000 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$218,000