

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 2.5c.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL ALTERNATIVE TRANSPORTATION
IMPROVEMENT PROGRAM PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-14-07**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) allocate \$2,000,000 for the Local Alternative Transportation Improvement Program Route 238 Corridor Improvements – Phase 2 (PPNO 0095K) project in Alameda County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered project on the State Highway System for \$2,000,000.

This project is included in the State Route 238 Local Alternative Transportation Improvement Program (LATIP) approved by the Commission at its May 2010 meeting for a total of \$30,000,000 in LATIP funds. Projects included in the LATIP will be funded from proceeds of the sale of the properties purchased for the construction of the Hayward Bypass Project.

The Route 238 Corridor Improvements project is being delivered in three phases:

Phase 1 (PPNO 0095E): Construct various pavement, sidewalk, median, traffic signal, and landscaping improvements; on Route 238 from Industrial Parkway to Apple Avenue, on Route 92 from Watkins Avenue to Mission Boulevard, and on Route 185 from Foothill to A Street.

Phase 2 (PPNO 0095K): Construct various pavement, sidewalk, median, traffic signal, and landscaping improvements on Route 238 from the south city limits to Industrial Parkway, and on Route 92 from Watkins Street to Santa Clara Street.

Phase 3 (PPNO 0095L): Construct various pavement, sidewalk, median, traffic signal, and landscaping improvements on Route 185 from A Street to the north city limits.

At its August 2013 meeting, the Commission allocated \$8,100,000 for the construction of Phase 1. That project has been completed.

The currently requested amount of \$2,000,000 will be used to complete the Plans, Specifications, and Estimate (Design) of Phase 2 and a preliminary design work for Phase 3, which will result in important design efficiencies. Local funds will be used to complete the final design and construction of Phase 3. The City of Hayward has determined that both Phase 2 and Phase 3 are categorically exempt from the California Environmental Quality Act (CEQA) review.

Once the project is ready and sufficient funds are available, the City of Hayward will request allocation of construction funds for Phase 2.

The funding plans for Phase 2 and 3 are included within this book item.

FINANCIAL RESOLUTION:

Resolved that \$2,000,000 be allocated from the Budget Act of 2010, Budget Item 2660-501-0942 for the locally administered Local Alternative Transportation Improvement Program project described in the attached vote box.

Funding Summary

Route 238 Corridor Improvements Project - Phase 2

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Alameda	4	0095K	-	CO	2015-16	Various	Various	238/92/185					
Implementing Agency: (by component)	PA&ED	City of Hayward					PS&E	City of Hayward					
	R/W	City of Hayward					CON	City of Hayward					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Route 238 Corridor Improvement Project - Phase 2												
Location	In the city of Hayward; On Route 238 from the south city limits (PM 7.8) to Industrial Parkway (PM 9.3), and on Route 92 from Watkins Street (PM 8.0) to Santa Clara Street (PM 6.8)												
Description:	Construct various pavement, sidewalk, median, traffic signal, and landscaping improvements .												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Local Alternative Transportation Improvement Program (LATIP)													
Existing	0		0	0				0		0			
Change	21,900		2,000	19,900				19,900		2,000			
Proposed	21,900		2,000	19,900				19,900		2,000			
Total													
Existing	0		0	0				0		0			
Change	21,900		2,000	19,900				19,900		2,000			
Proposed	21,900		2,000	19,900				19,900		2,000			

Route 238 Corridor Improvements Project - Phase 3

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Alameda	4	0095L	-	CO	2017-18	0.5	0.9	185					
Implementing Agency: (by component)	PA&ED	City of Hayward					PS&E	City of Hayward					
	R/W	City of Hayward					CON	City of Hayward					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Route 238 Corridor Improvement Project - Phase 3												
Location	In the city of Hayward; On Rte 185 from A Street to the north city limits												
Description:	Construct various pavement, sidewalk, median, traffic signal, and landscaping improvements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Local funds (Alameda County Sales Tax Measure)													
Existing	0				0	0		0		0			
Change	7,400				1,000	6,400		6,400		1,000			
Proposed	7,400				1,000	6,400		6,400		1,000			
Total													
Existing	0				0	0		0		0			
Change	7,400				1,000	6,400		6,400		1,000			
Proposed	7,400				1,000	6,400		6,400		1,000			

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Program/Year	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	EA	Project ID	Fund Type	Program Code
EA	EA	EA	EA	EA	EA	EA
2.5c.(5) Local Alternative Transportation Improvement Program Projects on the State Highway System Resolution FP-14-07						
1	\$2,000,000	City of Hayward	Route 238 Corridor Improvements – Phase 2. In Hayward, on Route 92 from Watkins to Santa Clara Street, on Route 238 from the south City limit to Industrial Parkway and on Route 185 from A Street to the north City limit. Improvements: pavement, curb, gutter, sidewalk, medians, streetlights, signals and utilities.	04-0095K LATIP / 14-15 PS&E \$2,000,000 0415000015 4PSEL 2J8601	2010-11 501-0942 SDF 20.20.800.200	\$2,000,000
		Alameda 04-Ala-92/185/238 VAR/VAR	(This project was included in the State 238 Local Alternative Transportation Improvement Program [LATIP] approved by the Commission in May 2010.)			
			<u>Outcome/Output:</u> Construct various street improvements.			