

Memorandum

TAB 67

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 2.5c.(3)
Action Item

PASSED BY

CTC

Prepared by: Steven Keck, Chief
Division of
Budgets

AUG 20 2014

CALIFORNIA
TRANSPORTATION COMMISSION

From: *Steven D. Keck*
NORMA ORTEGA
Chief Financial Officer

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-14-06**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$13,151,000 for 26 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$8,885,000 for 10 STIP projects; and
- o \$4,266,000 for 16 STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 26 locally administered STIP projects off the State Highway System totaling \$13,151,000, plus \$51,306 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$13,151,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-101-0042 and 2660-101-0890 for 26 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-14-06
1 \$1,450,000 Humboldt County HCAOG 01-Humboldt	Humboldt Bay Trail (Eureka-to-Bracut Segment). In Eureka from X Street to the Bracut Industrial Facility near the Arcata city limits, along the U.S. Route 101 and the NCRA railroad transportation corridor and along the shoreline of north Humboldt Bay. Construct a Class I multi-use path (trail). <u>Outcome/Output:</u> This project will construct 3.8 mile long section of a Class I path between the cities of Eureka and Arcata California adjacent to US Hwy 101 and an existing railroad track. The project will improve safety for non-motorized and motorized travelers, reduce congestion between two cities, enhance coastal access and recreational opportunities, and rehabilitate the existing railroad prism.	01-2391 RIP/14-15 PA&ED \$1,450,000 0114000127	2013-14 101-0890 FTF 20.30.600.621	\$1,450,000
2 \$1,000 City of Alturas MCTC 02-Modoc	Chip Seal Various Locations - City of Alturas. In the city of Alturas, at various locations, repair localized asphalt concrete areas, seal cracks and place seal coat on approximately 11 lane miles of city streets. Work also included rehabilitation of isolated drainage and roadside sign issues. (SB 184 Notification effective July 01, 2014) <u>Outcome/Output:</u> Rehabilitation 11 lane miles of pavement.	02-2508 RIP/14-15 PA&ED \$1,000 0214000168	2013-14 101-0042 SHA 20.30.600.620	\$1,000
3 \$3,000 City of Dorris SCLTC 02-Siskiyou	Oregon Street Rehabilitation Project. In the city of Dorris from First Street to Sly Street. Rehabilitate roadway. (SB 184 Notification effective July 01, 2014) <u>Outcome/Output:</u> The existing roadway base is failing and in need of rehabilitation. Completion of the project will allow safe passage of failing local street..	02-2485 RIP/14-15 PA&ED \$3,000 0214000163	2013-14 101-0042 SHA 20.30.600.620	\$3,000
4 \$3,000 City of Etna SCLTC 02-Siskiyou	Scott Street Rehabilitation Project. In the City of Etna from State Route 3 to Collier Way. Rehabilitate roadway. (SB 184 Notification effective July 01, 2014) <u>Outcome/Output:</u> The existing roadway base is failing and in need of rehabilitation. Completion of the project will allow safe passage of failing local street.	02-2486 RIP/14-15 PA&ED \$3,000 0214000165	2013-14 101-0042 SHA 20.30.600.620	\$3,000
5 \$2,000 City of Montague SCLTC 02-Siskiyou	7th and 8th Street Rehabilitation. In Montague, on 7th and 8th Streets, between Prather Street and Web Street. Rehabilitate roadway. (SB 184 Notification effective July 01, 2014) <u>Outcome/Output:</u> Completion of the project will allow safe passage of failing local street.	02-2523 RIP/14-15 PA&ED \$2,000 0214000164	2013-14 101-0042 SHA 20.30.600.620	\$2,000
6 \$50,000 Modoc County MCTC 02-Modoc	County Road 1 Rehabilitation. From Cedarville to Fort Bidwell, on County Road 1. Rehabilitate Roadway. (Time extension for FY 13-14 PS&E expires June 2015) <u>Outcome/Output:</u> System Preservation – Reduces the total number of distressed County maintained road miles.	02-3269 RIP/13-14 PS&E \$50,000 0200000432	2013-14 101-0890 FTF 20.30.600.621	\$50,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-14-06
7 \$358,000 Tehama County TCTC 02-Tehama	Sacramento River Bridge (No.08C-0043). North of Red Bluff, on Jelly's Ferry Road at the Sacramento River. Replace bridge. (HBP Match). (SB 184 Notification effective July 01, 2014) (Concurrent Consideration of Funding under Resolution E-14-38; August 2014.) <u>Outcome/Output:</u> Replace a seismically deficient, functionally obsolete structure with one that meets current (AASHTO/Caltrans) standards.	02-2378 RIP/14-15 PS&E \$309,000 R/W \$49,000 0200000353	2013-14 101-0042 SHA 20.30.600.620	\$358,000
8 \$6,572,000 Trinity County TCTC 02-Trinity	East Connector Phase 2; signals and intersection improvements. In Weaverville from just south of Pioneer Lane to where Lance Gulch Road intersects State Route 299. Install traffic signal at the intersection of State Route 299 and the arterial road. Add a crosswalk, turn pockets and lighting. (Future Concurrent Consideration of Funding approved under Resolution E-09-48; June 2009.) <u>Outcome/Output:</u> Reduce traffic congestion and intersection delays, and improve traffic circulation in Weaverville.	02-2138B RIP/14-15 CONST \$6,572,000 0214000158	2013-14 101-0890 FTF 20.30.600.621	\$6,572,000
9 \$50,000 Butte County BCAG 03-Butte	Neal Road and Cohasset Road Bike Project. On Neal Road from the Oro-Chico Highway to the Skyway and unincorporated portion of Cohasset Road from the Chico City limits to the Cohasset School. Construct Class II bike lanes. (Time extension for FY 12-13 PS&E expires August 2014) (Concurrent Consideration of Funding under Resolution E-14-40; August 2014.) <u>Outcome/Output:</u> Widen approximately 7.5 miles of roadway to accommodate bike lanes, enhancing non-motorized transportation. Install "Share the Road" and associated bicycle signage at various locations to enhance safety.	03-3124H RIP/12-13 PS&E \$50,000 0300020441	2013-14 101-0042 SHA 101-0890 FTF 20.30.600.621	\$6,000 \$44,000
10 \$396,000 Kern County Kern COG 06-Kern	Antelope Run Bike/Pedestrian Path. In Tehachapi, on Tehachapi Cummings Water District property, from Highline Road to Valley Boulevard. Construct bike/pedestrian path. (Contributions from other sources: \$51,306.) <u>Outcome/Output:</u> Construct one mile of Class I Bicycle/Pedestrian Path. Improve Bicycle and Pedestrian Access.	06-6610 RIP/14-15 CONST \$396,000 0614000240	2013-14 101-0890 FTF 20.30.600.621	\$396,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-14-06
11 \$34,000 Del Norte Local Transportation Commission DNLTC 01-Del Norte	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	01-1032 RIP/14-15 CONST \$34,000 0113000002	2013-14 101-0042 SHA 20.30.600.670	\$34,000
12 \$64,000 Lake County City Area Planning Council Lake CCAPC 01-Lake	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	01-3002P RIP/14-15 CONST \$64,000 0114000115	2013-14 101-0042 SHA 20.30.600.670	\$64,000
13 \$91,000 Mendocino Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	01-4002P RIP/14-15 CONST \$91,000 0114000121	2013-14 101-0042 SHA 20.30.600.670	\$91,000
14 \$81,000 Nevada County Transportation Commission NCTC 03- Nevada	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	03-0L38 RIP/14-15 CONST \$81,000 0314000279	2013-14 101-0042 SHA 20.30.600.670	\$81,000
15 \$431,000 Contra Costa County Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	04-2011O RIP/14-15 CONST \$431,000 0414000513	2013-14 101-0042 SHA 20.30.600.670	\$431,000
16 \$69,000 Napa County Transportation Planning Authority MTC 04-Napa	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	04-1003E RIP/14-15 CONST \$69,000 0414000510	2013-14 101-0042 SHA 20.30.600.670	\$69,000
17 \$161,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	04-2007 RIP/14-15 CONST \$161,000 0414000514	2013-14 101-0042 SHA 20.30.600.670	\$161,000
18 \$355,000 SM C/CAG MTC 04-San Mateo	Planning, Programming and Monitoring (SB 184 Notification effective July 1, 2014)	04-2140A RIP/13-14 CONST \$355,000 0414000512	2013-14 101-0042 SHA 20.30.600.670	\$355,000

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Project #	Allocation Amount	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
Recipient RTPA/CTC District-County	Project Description	Location Project Description	Prgm'd Amount Project ID	Fund Type Program Code	
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects					Resolution FP-14-06
19	\$696,000	Planning, Programming and Monitoring	04-2255	2013-14	
SCVTA		(SB 184 Notification effective July 1, 2014)	RIP/14-15	101-0042	\$696,000
MTC			CONST	SHA	
04-Santa Clara			\$696,000	20.30.600.670	
			0414000511		
20	\$191,000	Planning, Programming and Monitoring	04-2263	2013-14	
STA		(SB 184 Notification effective July 1, 2014)	RIP/14-15	101-0042	\$191,000
MTC			CONST	SHA	
04-Solano			\$191,000	20.30.600.670	
			0414000509		
21	\$589,000	Planning, Programming and Monitoring	04-Various	2013-14	
Metropolitan Transportation Commission		(SB 184 Notification effective July 1, 2014)	RIP/14-15	101-0042	\$589,000
MTC		(This allocation combines 9 projects programmed in the 2014 STIP: PPNO 2100 (Alameda) for \$122,000, PPNO 2118 (Contra Costa) for \$79,000, PPNO 2127 (Marin) for \$23,000, PPNO 2130 (Napa) for \$14,000, PPNO 2131 (San Francisco) for \$62,000, PPNO 2140 (San Mateo) for \$64,000, PPNO 2144 (Santa Clara) for \$143,000, PPNO 2152 (Solano) for \$37,000, PPNO 2156 (Sonoma) for \$45,000.)	CONST	SHA	
04-Various			\$589,000	20.30.600.670	
			0414000508		
22	\$350,000	Planning, Programming and Monitoring	05-1914	2013-14	
Santa Barbara County Association of Governments			RIP/14-15	101-0042	\$350,000
SBCAG			CONST	SHA	
05-Santa Barbara			\$350,000	20.30.600.670	
			0514000139		
23	\$200,000	Planning, Programming and Monitoring	09-1010	2013-14	
Inyo Local Transportation Commission			RIP/14-15	101-0042	\$200,000
Inyo LTC			CONST	SHA	
09-Inyo			\$200,000	20.30.600.670	
			0914000059		
24	\$46,000	Planning, Programming and Monitoring	10-B1950	2013-14	
Amador County Transportation Commission			RIP/14-15	101-0042	\$46,000
ACTC			CONST	SHA	
10-Amador			\$46,000	20.30.600.670	
			1014000154		
25	\$54,000	Planning, Programming and Monitoring	10-C1950	2013-14	
Calaveras Council of Governments			RIP/14-15	101-0042	\$54,000
CCOG			CONST	SHA	
10-Calaveras			\$54,000	20.30.600.670	
			1015000009		
26	\$854,000	Planning, Programming and Monitoring	11-7402	2013-14	
San Diego Association of Governments		(SB 184 Notification effective July 1, 2014)	RIP/14-15	101-0042	\$854,000
SANDAG			CONST	SHA	
11-San Diego			\$854,000	20.30.600.670	
			1114000148		