

Memorandum

TAB 66

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 2.5c.(2)
Action Item

From: 
NORMA ORTEGA
Chief Financial Officer



Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE
STATE HIGHWAY SYSTEM
RESOLUTION FP-14-05

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$34,703,000 for four locally administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

ISSUE:

The attached vote list describes four locally administered STIP projects on the State Highway System totaling \$34,703,000 plus \$13,479,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$34,703,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-301-0042 and 2660-301-0890 for four locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System Resolution FP-14-05				
1 \$160,000 Transportation Authority of Marin MTC Marin 04-Mrn-101 9.7/12.7	Route 101 HOV Lane Gap Closure - Mitigation Planting. In San Rafael. Construct follow-up mitigation planting at Irvin Creek and Brookdale areas. (Future Consideration of Funding approved under Resolution E-01-22; June 2001.) <u>Outcome/Output:</u> Complete Plans, Specifications, and Estimate to implement required mitigation.	04-0342L RIP/14-15 PS&E \$160,000 0400000266 4PSEL 2261H1	2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	\$3,000 \$157,000
2 \$705,000 Transportation Authority of Marin MTC Marin 04-Mrn-101 18.6/27.6	Marin Sonoma Narrows (MSN) Mitigation and soundwall. In Marin County from Route 37 in Novato to Marin/Sonoma County Line. Construct follow-up mitigation and soundwall. (Future Consideration of Funding approved under Resolution E-09-70; June 2009.) <u>Outcome/Output:</u> Complete Plans, Specifications, and Estimate to implement required mitigation.	04-0360L RIP/14-15 PS&E \$705,000 0414000221 4PSEL 264H31	2013-14 301-0042 SHA 301-0890 FTF 20.20.075.600	\$14,000 \$691,000
3 \$33,310,000 Riverside County RCTC Riverside 08-Riv-10 51.7/53.1	Jefferson Street Interchange. In the city of Indio, construction of a new partial cloverleaf interchange with standard diamond ramps, hook entrance ramps, and a new eight-lane overcrossing over the I-10. Final Project Development: NA Final Right of Way: NA (Future Consideration of Funding approved under Resolution E-13-85; December 2013.) (Contribution from other sources: \$13,479,000) <u>Outcome/Output:</u> Reconstruct one interchange.	08-0053A RIP/14-15 CONST \$33,310,000 0800000755 4CONL 475204	2013-14 301-0890 FTF 20.20.075.600	\$33,310,000
4 \$528,000 Orange County Transportation Authority OCTA Orange 12-Ora-405 2.4/3.8	I-405 Auxiliary Lane Southbound - University to Route 133. In the city of Irvine, between Route 133 and Sand Canyon Avenue, and between Sand Canyon Avenue and University Drive/Jeffery Road. Construct auxiliary lane - Southbound. <u>Outcome/Output:</u> The project will improve safety and will significantly reduce congestion related accidents and queued traffic leading to improved travel time through southern Orange County.	12-4956 RIP/14-15 PA&ED \$528,000 1212000052 4PAED 0H4510 0H0451	2013-14 301-0890 FTF 20.20.075.600	\$528,000