

Memorandum

Tab 31

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20, 2014

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti, Chief
Division of
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2012-13 and FY 2013-14.

In FY 2012-13, the California Transportation Commission (Commission) voted 278 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of July 21, 2014, 274 projects totaling \$1.55 billion have been awarded. Funds for one project have lapsed.

In FY 2013-14, the Commission has voted 310 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of July 21, 2014, 211 projects totaling \$741.2 million have been awarded. Funds for two projects have lapsed.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	74	0	\$408,644	0	39	56
September 2012	15	\$88,281	15	0	\$77,497	0	7	13
October 2012	18	\$35,814	18	0	\$34,465	0	12	17
December 2012	26	\$133,477	26	0	\$123,279	0	18	24
January 2013	14	\$53,491	14	0	\$46,820	0	12	13
March 2013	40	\$120,390	40	0	\$117,158	0	33	39
May 2013	47	\$277,203	43	1	\$199,401	3	23	40
June 2013	44	\$557,253	44	0	\$541,747	0	16	35
TOTAL	278	\$1,750,016	274	1	\$1,549,011	3	160	237

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2012-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	\$321,690	55	2	\$300,220	1	35	47
October 2013	34	\$149,696	33	0	\$128,771	1	24	30
December 2013	27	\$105,410	27	0	\$85,943	0	18	25
January 2014	22	\$93,599	15	0	\$50,255	7	15	15
March 2014	37	\$256,087	24	0	\$108,274	13	24	24
May 2014	81	\$456,494	39	0	\$48,611	42	39	39
June 2014	51	\$382,334	18	0	\$19,105	33	18	18
TOTAL	310	\$1,765,310	211	2	\$741,179	97	173	198

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability.”

FY 2012-13 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
01-0125X	26202	MEN-101	Willits Bypass mitigation project.	7-May-13	31-Jul-15	\$26,290	Project will be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129D	0223U ⁽¹⁾	SD-5	Re-align and widen Genesee southbound off-ramp.	7-May-13	31-May-15	\$8,000	Project is to be re-advertised. A time extension for this project was approved on 12/10/13.
11-0129P	06500 ⁽¹⁾	SD-5		7-May-13	31-May-15	\$8,423	

(1) The two projects are combined for construction purposes under EA 0233U.

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0392C	4S050	SCL-9	Construct Tie-Back wall and a new drainage systems.	6-Aug-13	30-Nov-14	\$1,939	A time extension for this project was approved on 1/29/14.
04-0685P	23562	SM-101	Replace Bridge.	8-Oct-13	31-Dec-15	\$16,584	A time extension for this project was approved on 5/21/14.
03-3453B	1A842	ED-89	Storm Water Quality Improvements and Overlay	29-Jan-14	31-Jul-14	\$13,725	Project advertised on 3/24/14. Bid opening date 7/30/14. Delay due to multiple bid inquires. Concurrent time extension is being requested.
04-0268P	1A551	SF-280	Replace barrier railings.	29-Jan-14	31-Jul-14	\$2,060	Bids opened 6/10/14. Delay to award due to additional funding needs. Concurrent time extension and supplemental funds requests are being requested.
06-4328	0E680	MAD-99	Paint Bridges.	29-Jan-14	31-Jul-14	\$495	Project advertised on 4/7/14. Bid opening date 8/6/14. Delay due to permit issues. Concurrent time extension is being requested.
06-6465	0M020	FRE-168	Vista point enhancements.	29-Jan-14	31-Jul-14	\$1,553	Bids opened 3/26/14. All bids will be rejected. The project will be re-packaged and re-advertised. Concurrent time extension is being requested.
10-7353	0J920 ⁽²⁾	SJ-12	Bridge and control house rehabilitation.	29-Jan-14	31-Jul-14	\$3,980	Bids opened 7/2/14. Pending award.
10-3028	0Y880 ⁽²⁾	SJ-12		29-Jan-14	31-Jul-14	\$4,878	
11-0523	26330	IMP-8	Bridge replacement and modify interchange.	29-Jan-14	31-Jul-14	\$12,699	Bids opened 6/26/14. Pending award.

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
01-4459	47490	MEN-1	Repair Storm Damage	20-Mar-14	30-Sep-14	\$5,474	Bids opened 6/18/2014. Pending award.
04-0057J	29494	ALA-24	Replacement Highway Planting and Irrigation.	20-Mar-14	30-Sep-14	\$500	Bids opened 7/8/2014. Pending award.
05-0226F	33076	SLO-46	Irrigation, planting, and plant establishment.	20-Mar-14	30-Sep-14	\$905	Bids opened 6/18/14. Pending award.
07-4589	29560		Cold plane AC Pavement and overlay.	20-Mar-14	30-Sep-14	\$25,840	Bids opened 6/26/14. Pending award.
07-4590	29570		Replace concrete pavement, cold plane and place HMA pavement.	20-Mar-14	30-Sep-14	\$25,138	Bids opened 6/26/14. Pending award.
07-4602	29680		Place HMA and RHMA (Type G) and grind concrete pavement	20-Mar-14	30-Sep-14	\$19,030	Bids opened 6/12/14. Pending award.
08-0204K	33630	SBD-38	Bridge Deck Replacement.	20-Mar-14	30-Sep-14	\$1,599	Bids opened 6/12/14. Pending award.
08-0239D	3401U	SBD-138	Widening highway, bridges and constructing retaining walls.	20-Mar-14	30-Sep-14	\$52,097	Project advertised on 5/12/14. Bid opening date 7/24/2014.
10-0334	0V490	TUO-108	Construct rock slope protection.	20-Mar-14	30-Sep-14	\$1,213	Advertise Date 7/28/14. Bid opening date 8/27/2014.
10-0341	0V680	STA-120	Repair failed areas and apply rubberized HMA.	20-Mar-14	30-Sep-14	\$4,997	Bids opened 6/4/14. Pending award.
12-2723A	0J610 ⁽³⁾	ORA-5	Highway Planting, Erosion Control, Electric Service (Irrigation)	20-Mar-14	30-Sep-14	\$1,801	Bids opened 7/17/14. Pending award.
12-2729A	0J620 ⁽³⁾	ORA-5		20-Mar-14	30-Sep-14	\$2,469	
12-2737A	0J630 ⁽³⁾	ORA-5		20-Mar-14	30-Sep-14	\$2,078	

(2) The two projects are combined for construction purposes under EA 0J92U.

(3) The three projects are combined for construction purposes under EA 0J61U.