

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION MFP-13-08**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$12,498,000 for the locally administered Central Subway – ATCS (PPNO 2014V) State Transportation Improvement Program (STIP) Transit project in San Francisco County.

ISSUE:

The attached vote list describes one locally administered STIP Transit projects totaling \$12,498,000. The local agency is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$12,498,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-101-0890 for one locally administered STIP Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects (ADVANCEMENTS)		Resolution MFP-13-08		
1 \$12,498,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	Central Subway – ATCS. Construct 5.2 mile extension of T-Third light rail from the Caltrain terminus area to south of Union Square and Chinatown. (Future Consideration of Funding approved under Resolution E-02-07; August 2001.) (SB 184 Notification effective July 1, 2014.) <u>Outcome/Output:</u> Expand passenger capacity of transit system; improve transit connectivity while reducing vehicle pollution. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	04-2014V RIP/14-15 CONST \$12,498,000 0414000461 S R294TB	2012-13 101-0890 FTF 30.10.070.625	\$12,498,000