

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.5b.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MULTI-FUNDED PROJECT FUNDED WITH SHOPP AND PROPOSITION 1B TCIF RESOLUTION FP-13-62 RESOLUTION TCIF-A-1314-14**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$6,780,000 for the TCIF Project 98 - Natoma Overhead Widening and Ramp Metering Project (PPNO 6236), a State Highway Operation and Protection Program (SHOPP)/Proposition 1B Trade Corridor Improvement Fund (TCIF) project, in Sacramento County programmed in the 2012 SHOPP.

ISSUE:

The attached vote list describes one SHOPP/TCIF project totaling \$6,780,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,780,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890, for the SHOPP/TCIF project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5b.(3) Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF			Resolution FP-13-62 Resolution TCIF-A-1314-14	
1 \$6,780,000	Near the city of Sacramento, at Folsom Boulevard. <u>Outcome/Output:</u> Widen eastbound Route 50 at Natoma	03-6236 SHOPP/13-14	2013-14 302-0042	\$136,000
Sacramento 03-Sac-50 16.9/17.4	Overhead No. 24-120 and modify loop on ramp with HOV bypass lane and ramp metering to reduce congestion during the peak hours and improve safety.	\$6,821,000 0314000020 4 4F0704	SHA 302-0890 FTF 20.20.201.310	\$6,644,000
	(TCIF-SHOPP Project) (Construction Support: \$1,103,000)			