

Memorandum

TAB 66

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.1c.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar, Chief
Division of Transportation
Planning

Subject: TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1314-17, AMENDING RESOLUTION TCIF-P-1213-43

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 21, Washington Boulevard Widening and Reconstruction Project (PPNO TC21). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The City of Commerce (City) proposes to amend the TCIF Project Baseline Agreement for Project 21, Washington Boulevard Widening and Reconstruction (Project), to update the delivery schedule.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008. A Project Baseline Agreement executed between the Department, the Commission, and the City was approved on September 24, 2008, under Resolution TCIF-P-0809-02B. A Baseline Agreement Amendment was approved on November 4, 2010, under Resolution TCIF-P-1011-09, to revise the project schedule and cost. An additional Baseline Agreement Amendment was approved on March 5, 2013, under Resolution TCIF-P-1213-43, to update the project delivery schedule.

This project is located in City of Commerce and the Project scope includes reconstructing Washington Boulevard; widening the boulevard by one lane each way, reconstructing a railroad at-grade crossing at Commerce Way, and improving median radii, sidewalks, traffic signals, and lighting. The Project benefits will help alleviate traffic congestion, improve air quality, and improve existing pavement conditions.

The City is requesting schedule changes due to the incorporation of both Interstate 5 and Interstate 710 improvements; including additional coordination between the Department and the City to process design plan submittals and reviews, encroachment permits, right-of-way certification, and approval of project fact sheets.

For reasons stated above, the End Design and End Right-of-Way (ROW) Phases were delayed until March 15, 2014, respectively. The Begin Construction Phase was delayed by 19 months and is now scheduled for December 15, 2014. The Begin Closeout Phase was delayed by 18 months and is now scheduled for April 1, 2016.

The following table provides a list of the Project milestones and the current approved and proposed delivery schedule:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	02/01/2008	---	No Change
End Environmental Phase	06/01/2010	---	No Change
Begin Design Phase	06/25/2012	06/25/2012	No Change
End Design Phase	04/30/2013	03/15/2014	11 Months
Begin Right of Way Phase	06/25/2012	06/25/2012	No Change
End Right of Way Phase	04/30/2012	03/15/2014	1 Year + 11 Months
Begin Construction Phase	06/01/2013	12/15/2014	1 Year + 7 Months
End Construction Phase	09/01/2014	03/01/2016	1 Year + 6 Months
Begin Closeout Phase	10/01/2014	04/01/2016	1 Year + 6 Months
End Closeout Phase	12/01/2014	07/01/2016	1 Year + 7 Months

RESOLUTION TCIF-P-1314-17

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 21, Washington Boulevard Widening and Reconstruction Project (PPNO TC21), in accordance with the changes described and illustrated above.

Attachment



Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

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metro.net

Metro

Reference No. 2.1c.(5)

June 25, 2014

Attachment

May 2, 2014

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52
Sacramento, CA 95814
January 16, 2013

Dear Mr. Boutros:

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the City of Commerce is requesting approval of an amendment of their Baseline Agreement for TCIF project #21 Washington Blvd Widening & Reconstruction Project. The amendment requested impacts the project schedule. The City is requesting approval to modify the project construction contract award schedule from June 2014 to December 2014. The proposed modification does not modify the TCIF funds for the City.

Please see the attached letter from the City of Commerce detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

 for Shahrzad Amiri

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller