

TAB 63

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2014

Reference No.: 2.7c.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Gary Cathey, Chief
Division of Aeronautics

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY-ADMINISTERED
AERONAUTICS PROJECTS AT PUBLIC USE AIRPORTS
RESOLUTION FDOA-2013-06, AMENDING RESOLUTION FDOA-2011-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution FDOA-2011-01 to de-allocate a total of \$3,000 in the California Aid to Airports Program (CAAP) for Acquisition and Development (A&D) funds from the Quincy-Gansner Airport Obstruction Removal project located in Plumas County, thereby reducing the CAAP A&D amount of \$108,000 to \$105,000, to reflect project cost savings.

BACKGROUND:

At its August 2011 meeting, the Commission approved Resolution FDOA-2011-01 for the Quincy-Gansner Airport Obstruction Removal project (Plu-3-10-1). The project is complete, and there is a cost savings of \$3,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$108,000 in the California Aid to Airports Program (CAAP) for Acquisition and Development (A&D) originally allocated under Resolution FDOA-2011-01 for the Quincy-Gansner Airport Obstruction Removal project in Plumas County is hereby amended by \$3,000, reducing the original CAAP A&D amount to \$105,000, in accordance with the attached revised vote box.

Attachment

2.7 Aeronautic Financial Matters

Project #	Allocation Amount	Recipient	Location	Program/Year	Budget Year	Fund Code	Amount by
County			Project Description	Program Code			Fund Type
2.7c.(5) Financial Allocation Amendment: Aeronautics Program				Resolution FDOA-2013-06			
				Amending Resolution FDOA-2011-01			
1	\$108,000		Quincy-Ganser Airport.		2011-12		
	\$105,000		Obstruction removal, displace threshold and remark runway.		2660-0041		\$108,000
			Plu-3-10-1		602-0041		\$105,000
<u>County of Plumas</u>					10.10.020.200		
Plumas			<u>Amend Resolution FDOA-2011-01 to de-allocate \$3,000 to reflect project savings at close out.</u>				