

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-13-06

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$47,120,000 for two locally administered State Transportation Improvement Program (STIP) Transit projects.

ISSUE:

The attached vote list describes two locally administered STIP Transit projects totaling \$47,120,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$47,120,000 be allocated from the Budget Acts of 2012 and 2013, Budget Act Items 2660-101-0046 and 2660-101-0890 for two locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects		Resolution MFP-13-06		
1 \$47,030,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Metro Light Rail Vehicles System Wide. Acquisition of 175 light rail vehicles to provide needed capacity expansion and improve service delivery of light rail system. <u>Outcome/Output:</u> Increase light rail fleet size to help meet growing demand, relieve traffic congestion and improve regional air quality. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	07-4025 RIP/13-14 CONST \$47,030,000 0714000243 S R241TD	2012-13 101-0890 FTF 30.10.070.626	\$47,030,000
2 \$90,000 Mono County Local Transportation Commission MCLTC 09-Mono	Replacement Vehicles for Eastern Sierra Transit Authority. Purchase one Class B, conventional fuel, ADA accessible replacement vehicle. <u>Outcome/Output:</u> Lower maintenance and running costs, ensure safe and reliable transit service in Eastern Sierra region.	09-2566 RIP/13-14 CONST \$90,000 0914000047 S T298TD	2013-14 101-0046 PTA 30.10.070.626	\$90,000