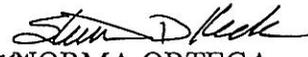


Memorandum

TAB 70

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

From: 
NORMA ORTEGA
Chief Financial Officer



Reference No.: 2.5g.(8a)
Action Item

Prepared by: Steven Keck
Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED PROPOSITION 1B INTERCITY RAIL PROJECTS
RESOLUTION ICR1B-A-1314-03

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,305,000 for the State administered Proposition 1B Intercity Rail (ICR) Capitol Corridor Track, Bridge and Signal Upgrade Project (PPNO 75-2114) in various counties.

ISSUE:

The attached vote list describes the State administered Prop 1B ICR project totaling \$1,305,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,305,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-304-6059 for the State administered Proposition 1B Intercity Rail project described on the attached vote list

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Intercity Rail, Public Transportation Modernization, Improvement, and Service Enhancement Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8a) Proposition 1B – State Administered Intercity Rail Projects			Resolution ICR1B-A-1314-03	
1 \$1,305,000 Capitol Corridor Joint Powers Authority <u>MTC, SACOG,</u> <u>PCTPA</u> 03-Various 04-Various	Capitol Corridor Track, Bridge and Signal Upgrade Project. Replace and upgrade certain elements of the track, signal and bridge infrastructure. The work will take place along the Capitol Corridor Route, in specific areas from San Jose to Auburn: Coast Subdivision MP 31.0 – 47.7, Niles Subdivision MP 4.2 – 34.9, Martinez Subdivision MP 2.2 – 106.4, and Roseville Subdivision MP 106.4 – 125.0. (CEQA – SE, 04/30/14.) Original programming resolution: ICR1B-A-0700-01.) <u>(Concurrent programming amendment under Resolution ICR1B-P-1314-02: May 2014.)</u> <u>Outcome/Output:</u> Upgrading elements of the track, signal and bridge infrastructure allows the useful life to be extended, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures.	75-2114 ICR/13-14 CONST \$1,305,000 0014000209 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$1,305,000