

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.1b.
Information Item


From: ~~for~~ NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: STIP AMENDMENT 12S-053 14S-01

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested program amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

Sierra County proposes to amend the 2014 State Transportation Improvement Program (STIP) to de-program \$183,000 in Regional Improvement Program (RIP) construction funds from Plumbago Road Bridge Replacement (PPNO 3L101), in Sierra County.

BACKGROUND:

The proposed project is currently funded in the Federal Statewide Transportation Improvement Program utilizing toll credits and no longer needs to be funded with RIP funds. The STIP match is no longer required.

REVISES: Plumbago Road Bridge Replacement project (PPNO 3L101)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sierra	3	3L101		LA	2014-15								
Implementing Agency: (by component)		PA&ED	Sierra County				PS&E	Sierra County					
		R/W	Sierra County				CON	Sierra County					
RTPA/CTC:	Sierra County Local Transportation Commission												
Project Title:	Plumbago Road Bridge Replacement												
Location	Near Alleghany, on Plumbago Road at Kanaka Creek.												
Description:	Replace bridge. (HBP Match)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	183		183						183				
Change	(183)		(183)						(183)				
Proposed	0		0						0				
Local HBRR													
Existing	1,499	383	1,116	0				35	1,116	174	174		
Change	275	(109)	(1,116)	1,500				(25)	384	90	(174)		
Proposed	1,774	274	0	1,500				10	1,500	264	0		
Total													
Existing	1,682	383	1,299	0				35	1,299	174	174		
Change	92	(109)	(1,299)	1,500				(25)	201	90	(174)		
Proposed	1,774	274	0	1,500				10	1,500	264	0		