

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 4.16
Information Item

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Chief Financial Officer

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Subject: ADMINISTRATIVE DRAFT OF THE CALIFORNIA FREIGHT MOBILITY PLAN

The California Department of Transportation (Department) will be presenting a discussion regarding the Administrative Draft of the California Freight Mobility Plan (CFMP), the CFMP's delivery schedule, and associated Public Workshops at the May 21, 2014 California Transportation Commission (Commission) Meeting.

BACKGROUND:

The Department, under delegation from the California State Transportation Agency, using the guidelines provided through Moving Ahead for Progress in the 21st Century (MAP-21) and requirements of Assembly Bill (AB) 14 (Lowenthal, 2013), has been developing the CFMP. AB 14 requires the preparation of a State freight plan that is consistent with MAP-21's freight guidelines and further requires the plan to be completed by December 31, 2014. Both MAP-21 and AB 14 call for the creation of a State freight advisory committee, with AB 14 further specifying that certain agencies, including the Commission, be included as members on the committee. The resulting committee, known as the California Freight Advisory Committee (CFAC), has been meeting periodically for over a year and met most recently on May 14, 2014 in Sacramento. Similar to the Commission's meetings, CFAC meetings are held in various cities and are webcast.

The Department recently released the "Administrative Draft California State Mobility Plan" for review and comment by the CFAC. After addressing comments received in response to the Administrative Draft, the Department will prepare a Public Review Draft CFMP that is scheduled for release on June 16, 2014. This will begin a 45-day public comment period regarding the Public Review Draft CFMP, including eight public workshops to be held in various locations throughout the State. The Department will then revise the Public Review Draft CSMP based on comments received during the 45-day review period and will produce the Final Draft CSMP for review by the CFAC. The Department will address comments provided by the CFAC and anticipates completing the Final CFMP in late October or early November 2014.

SUMMARY:

Working with CFAC members and stakeholders, a CFMP Vision Statement and six goals were developed. The Vision Statement is consistent with the new Mission Statement recently adopted by The Department and the CFMP Goals are consistent with the six goals listed in the National Freight Policy.

Additionally, the Administrative Draft is consistent with the recommended content and organizational structure recommended by MAP-21 and the associated freight plan guidelines.

CFMP VISION

As the national gateway for international trade and domestic commerce, California enhances economic competitiveness by collaboratively developing and operating an integrated, multimodal freight transportation system that provides safe, sustainable freight mobility. This system facilitates the reliable and efficient movement of freight and people while ensuring a prosperous economy, social equity, and human and environmental health.

CFMP GOALS

- 1. Economic Competitiveness:** Improve the contribution of the California freight transportation system to support economic efficiency, productivity, and competitiveness.
- 2. Safety and Security:** Improve the safety, security, and resilience of the freight transportation system.
- 3. Freight System Infrastructure Preservation:** Improve the state of good repair of the freight transportation system.
- 4. Environmental Stewardship:** Avoid and reduce adverse environmental and community impacts of the freight transportation system.
- 5. Congestion Relief:** Reduce costs to users by minimizing congestion on the freight transportation system.
- 6. Innovative Technology and Practices:** Use innovative technology and practices to operate, maintain, and optimize the efficiency of the freight transportation system while reducing its environmental and community impacts.

The Administrative Draft CFMP is comprised of three primary sections that include topic specific chapters. There are also numerous regional, modal, and topical fact sheets to provide more detailed information about specific issues.

The three sections are:

- 1. Policies, Strategies, and Implementation**
- 2. Freight System Assets, Condition, Performance, and Forecast**
- 3. Context of Freight Issues in California**

In addition, the Department will provide a freight project list that draws from Regional Transportation Plans and when complete, the list will identify how the projects align with the six goals of the CFMP.



freight

California Freight Mobility Plan 2014



Overview

Alignment of Caltrans' Mission and Freight Plan Vision

Alignment of Federal and State Freight Plan Goals

California Freight Mobility Plan Structure

Freight Plan Delivery Schedule

Public Workshops Schedule and Locations

Where to Get More Information and Provide Comments



Caltrans Mission

Provide a safe, sustainable, integrated, and efficient transportation system to enhance California's economy and livability.



California Freight Mobility Plan Vision

*As the national gateway for international trade and domestic commerce, **California enhances economic competitiveness** by collaboratively developing and operating an **integrated, multimodal freight transportation system** that **provides safe, sustainable** freight mobility.*

*This system facilitates the reliable and **efficient** movement of freight and people while ensuring a prosperous **economy, social equity, and human and environmental health (livability)**.*



Federal and State Alignment of Goals

As specified in section 1118, a State Freight Plan must include a description of how the plan will improve the ability of the State to meet the national freight goals established under 23 U.S.C. 167.



Goals

1. **Economic Competitiveness:** Improve the contribution of the California freight transportation system to support economic efficiency, productivity, and competitiveness.

MAP-21: Improving the contribution of the freight transportation system to economic efficiency, productivity, and competitiveness;

2. **Safety and Security:** Improve the safety, security, and resilience of the freight transportation system.

MAP-21: Improving the safety, security, and resilience of the freight transportation system;

Goals

- 3. Freight System Infrastructure Preservation:** Improve the state of good repair of the freight transportation system.

MAP-21: Improving the state of good repair of the freight transportation system;

- 4. Environmental Stewardship:** Avoid and reduce adverse environmental and community impacts of the freight transportation system.

MAP-21: Reducing adverse environmental and community impacts of the freight transportation system;



Goals

- 5. Congestion Relief:** Reduce costs to users by minimizing congestion on the freight transportation system.

MAP-21: Reducing congestion on the freight transportation system;

- 6. Innovative Technology and Practices:** Use innovative technology and practices to operate, maintain, and optimize the efficiency of the freight transportation system while reducing its environmental and community impacts.

MAP-21: Using advanced technology, performance management, innovation, competition, and accountability in operating and maintaining the freight transportation system.



Freight Plan Structure: MAP-21

State Freight Plans may be organized in any structure that works best for individual States, as long as they cover the required elements;

however, in order to aid States in addressing the required criteria, and to facilitate the incorporation of analysis from the State Freight Plans into the National Freight Strategic Plan, as well as to aid in conceptualizing the detailed issues surrounding robust freight planning,

DOT is suggesting the following structure as a recommended model for states to follow.

CFMP Chapters

SECTION 1: POLICIES, STRATEGIES, and IMPLEMENTATION

Chapter 1-1: Vision, Goals, and Objectives

MAP-21: Strategic Goals

Chapter 1-2: Strengths and Needs

MAP-21: Strengths and Problems of the State's Freight Transportation System

MAP-21: Overview of Trends, Needs, and Issues

Chapter 1-3: Current Funding

Chapter 1-4: Improvement Strategy – Includes Project List

MAP-21: The State's Freight Improvement Strategy

MAP-21: Implementation Plan

CFMP Chapters

SECTION 2: FREIGHT SYSTEM ASSETS, CONDITION, PERFORMANCE, and FORECAST

Chapter 2-1: Freight System Assets

MAP-21: State Freight Transportation Assets

Chapter 2-2: Freight System Condition and Performance

MAP-21: The Conditions and Performance of the State's Freight Transportation System

Chapter 2-3: Freight Forecast

MAP-21: Freight Forecast



CFMP Chapters

SECTION 3: CONTEXT OF FREIGHT ISSUES IN CALIFORNIA

Chapter 3-1: Freight Policy and the State's Decision-Making Process

MAP-21: Freight Policies, Strategies, and Institutions

MAP-21: The State's Decision-Making Process

Chapter 3-2: Native American Freight Connections

Chapter 3-3: Economic Context of Freight

MAP-21: The Economic Context of Freight Transportation Planning

Chapter 3-4: Labor and Workforce Development

Chapter 3-5: Community and Environmental Context

Chapter 3-6: Safety and Security

Chapter 3-7: Intelligent Transportation Systems and Technology



CFMP Delivery Schedule

May 14: CFAC meeting

May 28: administrative draft comments due

June 16: public review draft posted

June 16 – July 31: public comment period & public workshops

July 31: public review draft comments due

August 28: final draft CFMP posted for CFAC review

September 10: CFAC meeting to discuss final draft CFMP

September 30: final CFMP comments due

October 24: final CFMP

December 31: CFMP statutorily due per Assembly Bill 14



Public Workshops (4:00 – 7:00 p.m.)

Sacramento - June 17, 2014

Ca. State Railroad Museum, Stanford Room – 125 I Street, Sacramento, CA 95814

Redding - June 19, 2014

Caltrans District 2, Lassen Training Room – 1031 Butte Street, Redding, CA 96001

Marina - June 23, 2014

Marina Public Library – 190 Seaside Ave, Marina, Monterey Co., CA 93933

Oakland - June 24, 2014

Caltrans District 4, Cafeteria – 111 Grand Avenue, Oakland, CA 94612

Fresno - June 30, 2014

Caltrans District 6, Yosemite Room – 2015 E. Shields, Suite 100, Fresno, CA 93726

Los Angeles - July 22, 2014

Caltrans District 7, Rooms 01.040 A, B, & C – 100 S. Main Street, Los Angeles, CA 90012

San Bernardino - July 23, 2014

Caltrans District 8, Basement Training Room – 464 W. Fourth Street, San Bernardino, CA 92401

San Diego - July 24, 2014

Caltrans District 11, Garcia Room – 4050 Taylor Street, San Diego, CA 92110



Please Visit

www.cfmp.dot.ca.gov

- Introduces the CFMP and links to the current draft
- Public workshop schedule
- Distribution materials (postcard, poster, factsheet)
- CFMP delivery schedule
- How to submit comments
- How to contact Caltrans Freight Branch
- How to join the distribution list
- Special accommodation information