

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 20, 2014

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-13-40

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,391,000 for two State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes two SHOPP projects for \$1,391,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,391,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890 for two SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-13-40
1 \$874,000 Placer 03-Pla-089 12.1/12.5	Near Truckee at the intersection of Route 89 and Alpine Meadows Road. <u>Outcome/Outputs:</u> Install traffic signal, widen intersection and construct left and right turn lanes. Financial Contribution Only (FCO). (This is a substitute project for EA 03-1F390.)	1F5804 0300020031 SHOPP	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$17,000 \$857,000
2 \$517,000 San Joaquin 10-SJ-120 R0.8	In Lathrop on westbound Route 120 and the northbound Route 5 Connector Overhead. <u>Outcome/Outputs:</u> Replaced failed elastomeric bearing pads and joint seal assemblies. (This is a substitute project for EA 10-0U090.)	1C0104 1014000059 SHOPP	2013-14 302-0042 SHA 20.20.201.110	\$517,000