

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 20, 2014

Reference No.: 2.1c.(7)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Rail

Subject: **PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT  
PROJECT BASELINE AMENDMENT  
RESOLUTION GS1B-P-1314-04, AMENDING RESOLUTION GSIB-P-1213-03**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a baseline agreement amendment for the Navy Drive/BNSF Underpass Improvements Part 1 & 2 (Project), a Proposition 1B Highway Railroad Crossing Safety Account (HRCSA) project, located in the Port of Stockton.

## **ISSUE:**

The Port of Stockton (Port) was programmed \$5,740,000 in HRCSA funds by the Commission in September 2012 and entered into a Baseline Agreement in December 2012. The Port has requested a baseline amendment to change the schedule of the project.

A schedule change is necessary for the coordination involving the city of Stockton and the Burlington Northern Santa Fe (BNSF) Railroad. In order to complete the Right of Way phase, the Port had to coordinate with the city of Stockton to relinquish the necessary Right of Way on Navy Drive to build the project. Additionally, the Port consulted with the BNSF and proposed that they take the lead on the structure construction. Since negotiation began late last year between the Port and the BNSF, the BNSF concurs with the project approach and are currently reviewing the Structure Type Selection Report, to complete the Construction and Maintenance Agreement, and subsequent Plans, Specifications, and Estimate package for approval to allow for construction to begin in June 2014. Although the schedule changes have resulted in more time needed, these coordination efforts will increase potential cost savings and expedite construction of the project.

**RESOLUTION GS1B-P-1314-04:**

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B HRCSA Program baseline agreement for the Navy Drive/BNSF Underpass Improvements Part 1 & 2 project, in accordance with the changes described above and illustrated below.

<b>BASELINE</b> (numbers in thousands)						
<b>Dst</b>	<b>Cnty</b>	<b>Nominator</b>	<b>Project Title</b>	<b>Const Start</b>	<b>Total Proj Cost</b>	<b>HRCSA Aprovd</b>
40	SJ	Port of Stockton	Navy Drive/BNSF Underpass Improvements *Part 1 & 2	Mar-14	9,097	5,740
10	SJ	Port of Stockton	Navy Drive/BNSF Underpass Improvements *Part 1 & 2	Jul-14	9,097	5,740