State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

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Information Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2011-12, FY 2012-13 and FY 2013-14.

In FY 2011-12, the Commission allocated $105,182,000 to construct 77 locally-administered STIP projects. As of February 7, 2014, 75 projects totaling $103,936,000 have been awarded; one project has been approved for a time extension. One project (PPNO 06-B002P) has lapsed.

In FY 2012-13, the Commission allocated $62,832,000 to construct 65 locally-administered STIP projects. As of February 7, 2014, 59 projects totaling $55,098,000 have been awarded. Six projects have been approved for time extensions.

In FY 2013-14, the Commission allocated $43,566,000 to construct 24 locally-administered STIP projects. As of February 7, 2014, four projects totaling $3,480,000 have been awarded. Two projects have been approved for time extensions and a concurrent time extension is being requested for one project.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	5	$19,418	5	0	0	0	3
September 2011	2	$1,007	2	0	0	0	2
October 2011	1	$501	1	0	0	0	1
December 2011	7	$4,666	6	1	0	0	5
January 2012	7	$5,089	7	0	0	1	4
February 2012	7	$13,614	7	0	0	2	4
March 2012	3	$2,633	3	0	0	0	1
April 2012	8	$4,644	8	0	0	2	1
May 2012	7	$6,191	7	0	0	2	2
June 2012	30	$47,419	29	0	1	4	11
TOTAL	77	$105,182	75	1	1	11	34

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	$6,577	9	0	0	4	3
September 2012	3	$3,198	3	0	0	0	2
October 2012	3	$4,085	3	0	0	0	3
December 2012	4	$878	4	0	0	2	0
January 2013	0	$0	0	0	0	0	0
March 2013	6	$4,654	6	0	0	2	1
May 2013	11	$9,789	9	0	2	2	6
June 2013	29	$33,651	25	0	4	8	12
Total	65	$62,832	59	0	6	18	27

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
Aug 2013	8	$14,111	4	0	4	1	3
Oct 2013	7	$14,871	0	0	7	0	0
Dec 2013	4	$3,905	0	0	4	0	0
Jan 2014	5	$10,669	0	0	5	0	0
Total	24	$43,556	4	0	20	1	3

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline		Allocation Amount	Project Status
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Aug-14	(1)	$995,000	The project will be awarded by the extended deadline.
City of Kingsburg	Railroad Depot Restoration	06-B002Q	7-May-13	31-May-14	(2)	$1,107,000	The project will be awarded by the extended deadline.
SANDAG	Sweetwater Bikeway - Plaza Bonita Segment	11-7421X	7-May-13	30-Nov-14	(2)	$1,224,000	The project will be awarded by the extended deadline.
City of Manteca	Louise Avenue Enhancements	10-0018C	12-Jun-13	31-Mar-14	(3)	$940,000	The project will be awarded by the extended deadline.
City of Ventura	California Street Enhancement	07-3565M	12-Jun-13	30-Apr-14	(3)	$920,000	The project will be awarded by the extended deadline.
City of Marina	Imjin Parkway Class II Bike Lane	05-2297	12-Jun-13	30-Jun-14	(3)	$2,000,000	The project will be awarded by the extended deadline.
City of Santa Monica	Santa Monica Bike Share Program	07-4544	12-Jun-13	30-Jun-15	(3)	$1,543,000	The project will be awarded by the extended deadline.
City of Weed	Black Butte Drive and Vista Drive Rehabilitation	02-2448	6-Aug-13	30-Apr-14	(4)	$1,200,000	The project will be awarded by the extended deadline.
City of Sacramento	Sacramento City College Pedestrian Overcrossing	03-6577	6-Aug-13	31-Oct-14	(4)	$6,963,000	The project will be awarded by the extended deadline.
City of Clovis	Sunnyside/Shepherd Trail Head Rest Area	06-B002S	6-Aug-13	28-Feb-14		$1,897,000	The project will be awarded by the deadline
City of Long Beach	Downtown Long Beach Pine Avenue Streetscape Improvements	07-4542	6-Aug-13	28-Feb-14		$571,000	The project will be awarded by the deadline
Humboldt County	Union Street and Sea Avenue Rehabilitation	01-2081	8-Oct-13	30-Apr-14		$2,881,000	The project will be awarded by the deadline
City of Blue Lake	I Street Pedestrian Improvement	01-2289	8-Oct-13	30-Apr-14		$105,000	The project will be awarded by the deadline
City of Placerville	Class I Bike Path Trail Clay St to Bedford Ave	03-1215	8-Oct-13	30-Apr-14		$95,000	A concurrent 10-month time extension is being requested
City of Ridgecrest	West Ridgecrest Boulevard four-lane project	09-2022	8-Oct-13	30-Apr-14		$6,200,000	The project will be awarded by the deadline
City of Tehachapi	Challenger Drive Extension Project	09-6435	8-Oct-13	30-Apr-14		$1,500,000	The project will be awarded by the deadline
Stanislaus County	Widen Claribel Road from SR108/219 to Oakdale Rd	10-0230	8-Oct-13	30-Apr-14		$3,250,000	The project will be awarded by the deadline
Stanislaus County	Claribel Road Class I Bike Path SR 108 to Oakdale Rd	10-0220	8-Oct-13	30-Apr-14		$840,000	The project will be awarded by the deadline
Grand Total						**$34,231,000**	

(1) This extended deadline was approved in Dec 2012 (Waiver-12-68)
(2) This extended deadline was approved in Oct 2013 (Waiver-13-42)
(3) This extended deadline was approved in Dec 2013 (Waiver-13-52)
(4) This extended deadline was approved in Jan 2014 (Waiver-14-01)