

Memorandum

TAB 65

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

From: 
STEVEN KECK
Acting Chief Financial Officer.



Reference No.: 2.5g.(8)
Action Item

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED PROPOSITION 1B INTERCITY RAIL PROJECTS
RESOLUTION ICR1B-A-1314-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$6,500,000 for the State administered Proposition 1B Intercity Rail (ICR) Raymer to Bernson Double Track Project (PPNO 75-2098) in Los Angeles County.

ISSUE:

The attached vote list describes the State administered Prop 1B ICR project totaling \$6,500,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,500,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-304-6059 for the State administered Proposition 1B Intercity Rail project described on the attached vote list

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Intercity Rail, Public Transportation Modernization, Improvement, and Service Enhancement Account Program.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|------------------------|
| 2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects | | | Resolution ICR1B-A-1314-02 | |
| 1 \$6,500,000 Department of Transportation LACMTA 07-Los Angeles | <p>Raymer to Bernson Double Track Project. On the Ventura County Line between Control Point (CP) Raymer (MP 453.1) and CP Bernson (MP 446.8) on through to the Northridge Station. Construct 39,000 linear feet of second main line; main line track relocation, relay rail and drainage improvements; four No. 20 turnouts, four bridges and work on the Northridge Station platform.</p> <p>(CEQA - SE – Section 15275, July 22, 2013.) (NEPA – CE, 01/14/2014.)</p> <p>(Total project cost \$72,454,000. Current request of \$6,500,000 is for final design with additional STIP (IIP) for construction (\$63,500,000). Prior Federal Funding-HSIPR \$1,564,000 (\$390,000 local match) for PE/NEPA.)</p> <p><u>Outcome/Output:</u> Completion of the construction project will add track capacity, thereby reducing train traffic interference from commuter and freight rail. This will improve travel times for Amtrak Pacific Surfliner intercity passenger rail service which currently runs 14 daily trains. It will also improve operational liability and on-time performance and allow for future additional intercity and commuter service consistent with the State's intercity passenger rail improvement goals for the corridor.</p> | 75-2098 ICR/13-14 PS&E \$6,500,000 0012000349 S 130 | 2013-14 304-6059 PTMISEA 30.20.090.000 | \$6,500,000 |