

# Memorandum

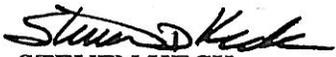
TAB 62

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

PASSED BY

Reference No.: 2.5c.(3b)  
Action Item

From:   
STEVEN KECK  
Acting Chief Financial Officer

**CTC**

Prepared by: Ron Sheppard  
Acting Division Chief  
Budgets

JAN 29 2014

CALIFORNIA  
TRANSPORTATION COMMISSION

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-13-39

## RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$7,461,000 for the locally administered State Transportation Improvement Program (STIP) East Connector Road (PPNO 2138) project in Trinity County, off the State Highway System.

Phase 1

## ISSUE:

The attached vote list describes one locally administered STIP project off the State Highway System totaling \$7,461,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## FINANCIAL RESOLUTION:

Resolved, that \$7,461,000 be allocated from Budget Act of 2012, Budget Act Item 2660-101-0890 for the locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgrm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3b) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-13-39</b>
1 \$7,461,000 Trinity County Trinity CTC 02-Trinity	East Connector Road <sup>project</sup> In Weaverville, from State Route 299 to State Route 3, Construct two lane arterial roadway and provide sidewalks and Class II Bicycle Lanes along the East Connector. <i>to just south of Pioneer Lane</i>	02-2138 (Modoc) RIP <del>TE</del> /13-14 CONST \$19,000	2012-13 101-0890 FTF 20.30.600.XXX 731	\$1,417,000
	(Future Consideration of Funding under Resolution E-09-48; June 2009.)	(Trinity) RIP <del>TE</del> /13-14 CONST \$628,000 \$1,398,000	2012-13 101-0890 FTF 20.30.600.620	\$6,044,000
	(The increase of \$1,082,000 of RIP CONST to come from Trinity County Regional shares.)			
	<u>Outcome/Output:</u> Reduce traffic congestion and intersection delays, and improve traffic circulation in Weaverville.	(Trinity) RIP/13-14 CONST <del>\$5,732,000</del> \$6,044,000 0200000354		