State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 3.2b.
Information Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2011-12, FY 2012-13 and FY 2013-14.

In FY 2011-12, the Commission allocated $105,182,000 to construct 77 locally-administered STIP projects. As of December 13, 2013, 75 projects totaling $103,936,000 have been awarded and one project has been approved for a time extension. One project (PPNO 06-B002P) has lapsed.

In FY 2012-13, the Commission allocated $62,832,000 to construct 65 locally-administered STIP projects. As of December 13, 2013, 53 projects totaling $47,258,000 have been awarded. Nine projects have been approved for time extensions and a concurrent time extension is being requested for one project.

In FY 2013-14, the Commission allocated $32,887,000 to construct 19 locally-administered STIP projects. As of December 13, 2013, one project totaling $501,000 has been awarded. Four projects have concurrent time extension requests.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	5	$19,418	5	0	0	0	3
September 2011	2	$1,007	2	0	0	0	2
October 2011	1	$501	1	0	0	0	1
December 2011	7	$4,666	6	1	0	0	5
January 2012	7	$5,089	7	0	0	1	4
February 2012	7	$13,614	7	0	0	2	4
March 2012	3	$2,633	3	0	0	0	1
April 2012	8	$4,644	8	0	0	2	1
May 2012	7	$6,191	7	0	0	2	2
June 2012	30	$47,419	29	0	1	4	11
TOTAL	77	$105,182	75	1	1	11	34

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	$6,577	9	0	0	4	3
September 2012	3	$3,198	3	0	0	0	2
October 2012	3	$4,085	3	0	0	0	3
December 2012	4	$878	4	0	0	2	0
January 2013	0	$0	0	0	0	0	0
March 2013	6	$4,654	6	0	0	2	1
May 2013	11	$9,789	8	0	3	2	6
June 2013	29	$33,651	20	0	9	8	12
Total	65	$62,832	53	0	12	18	27

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects $ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
Aug 2013	8	$14,111	1	0	7	1	0
Oct 2013	7	$14,871	0	0	7	0	0
Dec 2013	4	$3,905	0	0	4	0	0
Total	19	$32,887	1	0	18	1	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline		Allocation Amount	Project Status
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Aug-14	(1)	$995,000	The project will be awarded by the extended deadline.
City of Dinuba	Downtown Plaza Streetscape Alta Heritage Square	06-6537	7-May-13	28-Feb-14	(2)	$100,000	The project will be awarded by the extended deadline.
City of Kingsburg	Railroad Depot Restoration	06-B002Q	7-May-13	31-May-14	(2)	$1,107,000	The project will be awarded by the extended deadline.
SANDAG	Sweetwater Bikeway - Plaza Bonita Segment	11-7421X	7-May-13	30-Nov-14	(2)	$1,224,000	The project will be awarded by the extended deadline.
City of Rialto	Pacific Electric Inland Empire Trail	08-1111L	12-Jun-13	31-Mar-14	(3)	$2,000,000	The project will be awarded by the extended deadline.
City of Manteca	Louise Avenue Enhancements	10-0018C	12-Jun-13	31-Mar-14	(3)	$940,000	The project will be awarded by the extended deadline.
City of Ventura	California Street Enhancement	07-3565M	12-Jun-13	30-Apr-14	(3)	$920,000	The project will be awarded by the extended deadline.
City of Camarillo	Landscaping Enhancement	07-3565N	12-Jun-13	30-Apr-14	(3)	$1,150,000	The project will be awarded by the extended deadline.
City of Marina	Imjin Parkway Class II Bike Lane	05-2297	12-Jun-13	30-Jun-14	(3)	$2,000,000	The project will be awarded by the extended deadline.
City of Santa Monica	Santa Monica Bike Share Program	07-4544	12-Jun-13	30-Jun-15	(3)	$1,543,000	The project will be awarded by the extended deadline.
City of Folsom	Folsom Lake Class I Bikeway	03-6575	12-Jun-13	31-Dec-13		$690,000	A concurrent 12-month time extension being requested
City of Visalia	Packwood Creek Waterway Trail	06-6564	12-Jun-13	31-Dec-13		$250,000	The project will be awarded by the deadline
Town of Mammoth	Canyon Boulevard Street Improvements	09-2546	12-Jun-13	31-Dec-13		$3,650,000	The project will be awarded by the deadline
City of Mount Shasta	Alma Street Rehabilitation	02-2453	6-Aug-13	~~28-Feb-13~~ 28-Feb-14		$2,050,000	The project will be awarded by the deadline
City of Tulelake	Tulelake Street Rehabilitation	02-2471	6-Aug-13	~~28-Feb-13~~ 28-Feb-14		$600,000	The project will be awarded by the deadline
City of Weed	Black Butte Drive and Vista Drive Rehabilitation	02-2448	6-Aug-13	~~28-Feb-13~~ 28-Feb-14		$1,200,000	A concurrent 2-month time extension being requested
City of Sacramento	Sacramento City College Pedestrian Overcrossing	03-6577	6-Aug-13	~~28-Feb-13~~ 28-Feb-14		$6,963,000	A concurrent 8-month time extension being requested
County of Marin	Sir Francis Drake Blvd Westbound Class II Bike Lane	04-2127Q	6-Aug-13	~~28-Feb-13~~ 28-Feb-14		$329,000	The project will be awarded by the deadline
City of Clovis	Sunnyside/Shepherd Trail Head Rest Area	06-B002S	6-Aug-13	~~28-Feb-13~~ 28-Feb-14		$1,897,000	The project will be awarded by the deadline
City of Long Beach	Downtown Long Beach Pine Avenue Streetscape Improvements	07-4542	6-Aug-13	~~28-Feb-13~~ 28-Feb-14		$571,000	A concurrent 6-month time extension being requested
Grand Total						**$30,179,000**	

(1) This extended deadline was approved in Dec 2012 (Waiver-12-68)
(2) This extended deadline was approved in Oct 2013 (Waiver-13-42)
(3) This extended deadline was approved in Dec 2013 (Waiver-13-52)