

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5b.(3)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTRED FEDERAL EARMARKED PROJECT RESOLUTION FP-13-28**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$170,000 for one State administered federal earmarked project; the Fort Goff Creek Culvert project near Seiad Valley (EA 4E6304) in Siskiyou County.

This project has dedicated federal funds with obligation authority. One hundred percent federal participation was pledged for all eligible costs related to this project as part of the "Strategic Highway Research Program 2" federal authorization.

ISSUE:

The attached vote list describes one State administered federal earmarked project for \$170,000. The Department is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$170,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0890, for one State administered federal earmarked project described on the attached vote list

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) State Administered Federal Earmarked Project			Resolution FP-13-28	
1 \$170,000 Siskiyou 02-Sis-96 56	In Siskiyou County near Seiad Valley at 3.5 miles east of Thompson Creek Bridge. <u>Outcome/Output:</u> This project will improve fish passage on Fort Goff Creek by replacing the existing 15-foot diameter by 65-foot long structural steel plate culvert with a 60-foot long bridge. The roadway will be widened, allowing for 12-foot lanes and 4 foot shoulders. The project will also correct the superelevation and slightly realign the roadway approaches to meet current design standards.	SHRP2 0212000010 4E6304	2012-13 302-0890 FTF 20.20.400.300	\$170,000