

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2013

Reference No.: 2.6a.(2)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP RAIL PROGRAM
PROJECTS
RESOLUTION MFP-13-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$20,500,000 for the State administered Stockton to Escalon – Double Track Project (Segment 3) (PPNO 75-2030A) State Transportation Improvement Program (STIP) Rail project, in San Joaquin County.

ISSUE:

The attached vote list describes one State administered STIP Rail project totaling \$20,500,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$20,500,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-301-0046 for one State administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered STIP Rail Projects		Resolution MFP-13-02		
1 \$20,500,000 Department of Transportation SJCOG 10-San Joaquin	Stockton to Escalon - Double Track Project (Segment 3). Located on the San Joaquin Corridor between Milepost 1106.8 and 1110.6. Construct 3.8 miles of double track, including all necessary related infrastructure modifications on the BNSF Railway Company main line. (CEQA – MND, 2002; Re-Validation, 9/2012.) <u>Outcome/Output:</u> Project completion will improve the efficiency and on-time performance of intercity rail passenger services on the San Joaquin Corridor, which operates from Bakersfield to Oakland and Bakersfield to Sacramento. Improved efficiencies will enhance ridership and better serve the public need for mobility through alternative transportation choices.	75-2030A IIP/13-14 CONST \$20,500,000 0014000025 S	2013-14 301-0046 PTA 30.20.020.720	\$20,500,000