

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2013

Reference No.: 2.6f.(2)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGH-SPEED PASSENGER TRAIN BOND - URBAN/COMMUTER PROJECTS RESOLUTION HST1A-A-1314-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$141,752,000 for two locally administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) – Urban/Commuter projects.

ISSUE:

The attached vote list describes two locally administered HSPTBF projects totaling \$141,752,000, plus \$385,752,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$141,752,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6043 for two Proposition 1A High-Speed Passenger Train Bond Fund – Urban/Commuter projects described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1314-01	
1 \$1,752,000 Sacramento Regional Transit District SACOG 03-Sacramento	Sacramento Intermodal Facility High Speed Rail Program Projects. Improvements to provide connectivity of Sacramento Regional Transit service to High Speed Rail including relocation of existing light rail track, storage tracks and passenger platform and associated systems. (Contributions from other sources: \$1,752,000.) <u>Outcome/Output:</u> Advance and complete full environmental document and clearance.	HSR/13-14 PA&ED \$1,752,000 0313000317 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$1,752,000
2 \$140,000,000 San Francisco Bay Area Rapid Transit District MTC 04-San Francisco	Milbrae Station Track Improvements & Car Purchase. Purchase of 46 new rail cars and the lengthening of all three rail storage tracks immediately south of the station. (CEQA; CE - 771.11(c)(7).) (Contributions from other sources: \$384,000,000.) <u>Outcome/Output:</u> Provide direct service and increase capacity between San Francisco International Airport and Milbrae.	HSR/13-14 CONST \$140,000,000 0414000100 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$140,000,000 (Partial)