

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2013

Reference No.: 2.5c.(3a)  
Action Item

From: STEVEN KECK  
Acting Chief Financial Officer

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Acting Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-13-20**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$15,700,000 for 13 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$14,075,000 for five STIP projects; and
- o \$1,040,000 for three STIP Transportation Enhancement projects; and
- o \$585,000 for five STIP Programming, Planning, and Monitoring projects.

## **ISSUE:**

The attached vote list describes 13 locally administered STIP projects off the State Highway System totaling \$15,700,000, plus \$5,088,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$15,700,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for 13 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3a) Locally Administered STIP Projects off the State Highway System Resolution FP-13-20</b>				
1 \$2,881,000 Humboldt County HCAOG 01-Humboldt	Union Street and Sea Avenue Reconstruction. South of Eureka in Pine Hill. Union Street to Higgins to Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway.  (Future Consideration of Funding under Resolution E-09-50; May 2009.)  <u>Outcome/Output:</u> Rehabilitate 5,400 feet of roadway, realign roadway to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance pedestrian and vehicular safety.	01-2081 RIP/13-14 CONST \$2,881,000 0100000021	2012-13 101-0042 SHA 20.30.600.620	\$2,881,000
2 \$6,200,000 City of Ridgecrest Kern COG 09-Kern	West Ridgecrest Boulevard four-lane project. In Ridgecrest, on West Ridgecrest Boulevard, from <del>Norma Street</del> <b>Mahan Street</b> to China Lake Boulevard. Reconstruct and widen to four lanes.  (Concurrent Consideration of Funding under Resolution E-13-70; October 2013.)  <u>Outcome/Output:</u> Will reconstruct and widen 1.7 miles of roadway and improve pedestrian safety and traffic circulation.	09-2022 RIP/13-14 CONST \$6,200,000 0913000059	2012-13 101-0890 FTF 20.30.600.620	\$6,200,000
3 \$1,500,000 City of Tehachapi Kern COG 09-Kern	Challenger Drive Extension Project. In Tehachapi, on Challenger Drive from its current eastern edge to Dennison Road. Construct pavement including shoulders.  (Future Consideration of Funding under Resolution E-09-89; December 2009.)  <u>Outcome/Output:</u> Will improve local traffic circulation and provide direct access to medical facilities from the northern portion of the city.	09-6435 RIP/13-14 CONST \$1,500,000 0913000004	2012-13 101-0890 FTF 20.30.600.620	\$1,500,000
4 \$3,250,000 Stanislaus County StanCOG 10-Stanislaus	Widen Claribel Road from SR 108 & SR 219 to Oakdale Road. Near Modesto and Riverbank, on Claribel Road from Route 108 to Oakdale Road. Widen to two lanes in each direction with two way left turn lane, and install signal at Coffee Road.  (Future Consideration of Funding under Resolution E-12-50; June 2012)  (Will be combined with PPNO 0220 for construction.)  (Contributions from other sources: \$4,450,000.)  <u>Outcome/Output:</u> Improve regional network circulation, relieve existing congestion, reduce traffic delay, and accommodate future traffic. Improve the level of service along the Claribel corridor.	10-0230 RIP/13-14 CONST \$3,250,000 1014000022	2012-13 101-0890 FTF 20.30.600.620	\$3,250,000
5 \$244,000 Tuolumne County Tuolumne CTC 10-Tuolumne	Mono Way Operational & Safety. In Sonora, along Mono Way (Old Route 108) between Peaceful Oak Road and Via Este Road. Construct operational and safety improvements.  <u>Outcome/Output:</u> Roadway widening and installation of paved shoulders / operational improvements and reduction in collision rates.	10-0235 RIP/13-14 PA&ED \$244,000 1014000028	2012-13 101-0042 SHA 20.30.600.620	\$244,000

2.5 Highway Financial Matters

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<b>2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-13-20</b>
6 \$105,000 City of Blue Lake HCAOG 01-Humboldt	I Street Pedestrian Improvements. In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements.  (Time extension for FY 12-13 CON expires on October 31, 2013.)  <u>Outcome/Output:</u> This project will construct 1620 linear feet of sidewalks to improve safety for pedestrians to travel from the residential area to the schools and downtown Blue Lake.	01-2289 RIP TE/12-13 CONST \$105,000 0112000100	2012-13 101-0890 FTF 20.30.600.731	\$105,000
7 \$95,000 City of Placerville EDCTC 03-El Dorado	Class I Bike Path Trail Clay Street to Bedford Avenue. In Placerville, between Clay Street and Bedford Avenue. Construct Class I Bike Path.  (Future Consideration of Funding under Resolution E-13-20; May 2013.)  (Time extension for FY 11-12 CON expires on October 31, 2013.)  <u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunities to pedestrians, cyclists, and equestrians by providing safe and direct route between residences and major activity centers in the City of Placerville.	03-1215 RIP TE/11-12 CONST \$95,000 0300020747	2012-2013 101-0890 FTF 20.30.600.731	\$95,000
8 \$840,000 Stanislaus County StanCOG 10-Stanislaus	Claribel Road Class I Bike Path. Near Modesto and Riverbank, on Claribel Road from SR 108 to Oakdale Road. Construct Class I bike path.  (Future Consideration of Funding under Resolution E-12-50; June 2012.)  (Will be combined for construction with PPNO 0230.)  (Contributions from other sources: \$638,000.)  <u>Outcome/Output:</u> The bike/pedestrian lane will promote non-motorized transportation encouraging, not using the alternative single occupant vehicle to destinations within and surrounding areas.	10-0220 RIP TE/13-14 CONST \$840,000 1014000021	2012-13 101-0890 FTF 20.30.600.731	\$840,000

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<b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-13-20</b>
9 \$34,000 Del Norte Local Transportation Commission DNLTC 01-Del Norte	Planning, Programming and Monitoring  (SB 184 Submittal effective July 1, 2013.)	01-1032 RIP/13-14 CONST \$34,000 0113000138	2012-13 101-0042 SHA 20.30.600.670	\$34,000
10 \$200,000 Inyo County Local Transportation Commission Inyo LTC 09-Iny	Planning, Programming and Monitoring	09-1010 RIP/13-14 CONST \$200,000 0913000012	2012-13 101-0042 SHA 20.30.600.670	\$200,000

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<b>2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-13-20</b>	
11 \$47,000 Amador County Transportation Commission <u>Amador CTC</u> 10-Amador	Planning, Programming and Monitoring	10-B1950 RIP/13-14 CONST \$47,000 1014000035	2012-13 101-0042 SHA 20.30.600.670	\$47,000
12 \$244,000 Merced County Association of Governments <u>MCAG</u> 10-Merced	Planning, Programming and Monitoring (SB 184 Submittal effective August 12, 2013.)	10-5960 RIP/13-14 CONST \$244,000 1014000017	2012-13 101-0042 SHA 20.30.600.670	\$244,000
13 \$60,000 Tuolumne County Transportation Council <u>Tuolumne CTC</u> 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Submittal effective August 14, 2013.)	10-0452 RIP/13-14 CONST \$60,000 1014000029	2012-13 101-0042 SHA 20.30.600.670	\$60,000