

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5c.(5)  
Action Item

From: STEVEN KECK  
Acting Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL ALTERNATIVE TRANSPORTATION  
IMPROVEMENT PROGRAM PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-13-11**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$8,100,000 for the Local Alternative Transportation Improvement Program Route 238 Corridor Improvements (PPNO 0095E) project in Alameda County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered project on the State Highway System for \$8,100,000.

This project is included in the State Route 238 Local Alternative Transportation Improvement Program (LATIP) approved by the Commission at its May 2010 meeting. Projects included in the LATIP will be funded from proceeds of the sale of the properties purchased for the construction of the Hayward Bypass Project. The Agency is requesting an allocation as the project is 95 percent complete and has accrued expenditures in excess of \$8,100,000.

At this time, the amount of funds accumulated from the sale of properties are not sufficient to make the full allocation. However, the Department is expecting that sufficient funds will be available by the Commission meeting. Allocation is contingent on availability of funds.

## **FINANCIAL RESOLUTION:**

Resolved, that \$8,100,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-501-0942 for the locally administered Local Alternative Transportation Improvement Program project described in the attached vote box.

Attachment

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Adv Phase	Project ID	EA	Program Code	Fund Type
<b>2.5c.(5) Local Alternative Transportation Improvement Program Projects on the State Highway System Resolution FP-13-11</b>						
1	\$8,100,000	City of Hayward	Route 238 Corridor Improvements. In Hayward, on Route 238 from Industrial Parkway to the I-580 ramp near Apple Avenue. Construct street improvements including pavement, curb, gutter, sidewalk, medians, streetlights, signals and utilities.	04-0095E <del>XXXX / 12-13</del> <b>LATIP/ 12-13</b> CONST	2010-11 501-0942 SHA <del>20-20-XXX-XXX</del> <b>20.20.800.200</b>	\$8,100,000
MTC		Alameda	(This project was included in the State Route 238 Local Alternative Transportation Improvement Program [LATIP]) approved by the Commission in May 2010.)	\$8,100,000		
04-Ala-238		9.31/14	(Future Consideration of Funding – Resolution E-10-41, May 2010.)	0400000427		
			(Agency has accrued expenditures in excess of \$8,100,000.)	4CONL		
			<u>Outcome/Output:</u> Construct various street improvements.	155312		
<b>ALLOCATION IS CONTINGENT ON AVAILABILITY OF SUFFICIENT FUNDS</b>						