

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5c.(1) - **REVISED**  
Action Item

From: STEVEN KECK  
Acting Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-13-06**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate ~~\$29,935,000~~ **\$15,918,000** for ~~three~~ **two** State administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

## **ISSUE:**

The attached vote list describes ~~three~~ **two** State administered STIP projects on the State Highway System totaling ~~\$29,935,000~~ **\$15,918,000**, plus \$648,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that ~~\$25,356,000~~ **\$13,618,000** be allocated from Budget Act of 2012, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and ~~\$4,579,000~~ **\$2,300,000** for construction engineering for ~~three~~ **two** State administered STIP projects described on the attached vote list.

Attachment



2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>		<b>Resolution FP-13-06</b>		
3 \$14,017,000	12th Avenue Interchange on SR 198. In Hanford at 12th Avenue. Reconstruct interchange.	06-4348 RIP/13-14 CON-ENG	001-0042 SHA	\$46,000
Department of Transportation <u>KCAC</u> Kings 06-Kin 198 R16.5/R17.2	Final Project Development Support Estimate: \$4,799,000 Programmed Amount: \$3,715,000 Adjustment: \$1,084,000 (Debit)	\$2,270,000 CONST <b>\$11,738,000</b>	001-0890 ETF	\$2,233,000
	Final Right of Way Right of Way Estimate: \$2,207,000 Programmed Amount: \$1,608,000 Adjustment: \$ 689,000 (Debit)	0600000488 4 487504	2012-13 301-0042 SHA 301-0890 ETF 20-20-075-600	\$235,000 \$11,503,000
<p>(CONST saving for \$3,753,000 to return to Kings County regional shares.)</p> <p>(Future Consideration of Funding under Resolution E-10-22; April 2010.)</p> <p><u>Outcome/Output:</u> Reconstruct interchange to increase capacity, reduce congestion, and improve safety.</p> <p style="text-align: center;"><b>WITHDRAWN PRIOR TO CTC MEETING. PROJECT CANNOT BE ALLOCATED DUE TO NOT MEETING BUY AMERICA REQUIREMENTS.</b></p>				