

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5b.(5b) - **REVISED**  
Action Item

From: STEVEN KECK  
Acting Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR MULTI-FUNDED PROJECTS WITH SHOPP AND PROPOSITION 1B TCIF FUNDS**  
**RESOLUTION FP-13-15, AMENDING RESOLUTION FP-10-33**  
**RESOLUTION TCIF-AA-1314-02**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an adjustment to the State Highway Operation and Improvement (SHOPP)/Proposition 1B Trade Corridor Improvement Fund (TCIF) allocation amount for Project 42 5 – I-580 Eastbound Truck Climbing Lane project (PPNO 0104) in Alameda County.

## **ISSUE:**

At its June 2011 meeting, the Commission approved Resolution FP-10-33, which allocated \$48,959,000 in SHOPP/TCIF funds for Project 42 5 – I-580 Eastbound Truck Climbing Lane project.

The construction contract was awarded on June 18, 2012, with a savings of \$7,209,000, reducing the original allocation from \$48,959,000 to \$41,750,000.

## **BACKGROUND:**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, passed by the voters in November 2006, included \$2,000,000,000 for the Proposition 1B TCIF Program. The Commission recognized that the needs far exceeded the amount authorized in the Proposition 1B TCIF program and increased the TCIF funding by approximately \$500,000,000 from the State Highway Account.

The Department is requesting an adjustment of \$7,209,000 in order to fund additional SHOPP/TCIF projects to fully utilize the \$500,000,000 directed in the SHOPP for SHOPP-eligible TCIF projects.

## **FINANCIAL RESOLUTION:**

Resolved, that the \$48,959,000 in State Highway Operation and Improvement (SHOPP)/Proposition 1B Trade Corridor Improvement Fund (TCIF) funds originally allocated under Resolutions FP-10-33, for Project 42 5 – I-580 Eastbound Truck Climbing Lane project (PPNO 0104) in Solano County, is hereby amended by \$7,209,000 reducing the SHOPP/TCIF amount to \$41,750,000, in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(5b) Allocation Amendment – Multi-Funded Projects funded with SHOPP and Proposition 1B TCIF</b>		<b>Resolution FP-13-15, Amending Resolution FP-10-33 Resolution TCIF-AA-1314-03</b>		
1 \$48,959,000 <b>\$41,750,000</b>	<b>I-580 Eastbound Truck Climbing Lane.</b> In Livermore, from North Flynn road to Greenville Road. <u>Outcome/Output:</u> Construct truck climbing lane and rehabilitate pavement to enhance the movement of goods, improve freeway safety and operations, and to relieve traffic congestion. (TCIF Project 5)	04-0104 SHOPP/10-11 <del>\$63,000,000</del> <b>\$41,750,000</b>	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310	<del>\$979,000</del> <b>\$835,000</b> <del>\$47,980,000</del> <b>\$40,915,000</b>
Alameda 04N-Ala-580 4.7/8.2	(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)	<del>0400004103</del> <b>0400020643</b> 4 4A0704 <b>4A07U4</b>		
	<b><u>Amend Resolution FP-10-33 to de-allocate \$7,209,000 in SHOPP/TCIF CONST.</u></b>			