## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(1) SHOPP Projects** | | | | **Resolution FP-13-01** |
| 1<br>$5,000,000<br><br>Mendocino<br>01-Men-128<br>14.3/40.6 | Near Boonville, from west of Mill Creek Bridge to east of Beebe Creek Bridge. Outcome/Output: Rehabilitate existing culverts, replace deteriorated culverts and place standard drainage inlet and outlet structures at 51 locations to improve drainage. | 01-0200<br>SHOPP/12-13<br>$5,000,000<br>0100000136<br>4<br>378164 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.151 | $100,000<br><br>$4,900,000 |
| 2<br>$4,500,000<br><br>Mendocino<br>01-Men-128<br>34.5/35.5 | Near Boonville, from Shearing Creek Bridge to 0.7 mile west of Maple Creek Bridge. Outcome/Output: Stabilize embankment, install cast-in-place steel reinforced ground anchor wall system and rock slope protection (RSP) damaged by heavy rainfall. | f<br>01-4463<br>SHOPP/12-13<br>$10,329,000<br>0100000351<br>4<br>476604 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.031 | $90,000<br><br>$4,410,000 |
| 3<br>$4,700,000<br><br>Humboldt<br>01-Hum-169<br>13.6/23.4 | Near Redwood National Park, from 0.8 mile west of Peewan Creek Bridge to 1.0 mile east of Cappell Creek Bridge at various locations. Outcome/Output: Widen roadway and install metal beam guardrail at eight locations to reduce the potential for collisions and reduce the severity of run-off-road collisions. | 01-2028<br>SHOPP/12-13<br>$5,636,000<br>0100000219<br>4<br>450904 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | $94,000<br><br>$4,606,000 |
| 4<br>~~$27,314,000~~<br>**$26,122,000**<br><br>Placer<br>03-Pla-80<br>8.1/37.8 | In and Near Loomis, at various locations from Brace Road to Margra Road. Outcome/Output: Raise six overcrossing structures and replace roadway structural section beneath one underpass and two overcrossing structures to meet vertical clearance requirements for permit vehicles | 03-5095<br>SHOPP/12-13<br>$27,134,000<br>0300000473<br>4<br>3E1004 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.322 | ~~$546,000~~<br>**$522,000**<br><br>~~$26,768,000~~<br>**$25,600,000** |
| 5<br>$7,996,000<br><br>Alameda<br>04-Ala-580<br>46.0/46.5 | In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Outcome/Output: Remove unsound concrete and patch with rapid set concrete, construct polyester concrete overlay and replace joint seal assemblies to maintain structural integrity, and reduce the risk to lives and properties. | 04-0159N<br>SHOPP/12-13<br>$49,290,000<br>0412000346<br>4<br>1A6714 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.110 | $160,000<br><br>$7,836,000 |
| 6<br>$475,000<br><br>Marin<br>04-Mrn-1<br>0.9/1.0 | Near the city of Marin, from Ross Drive to Tennessee Avenue. Outcome/Output: Replace corrugated metal pipe culverts with plastic pipe culverts, construct new drainage inlets, fill-in existing drainage ditch and replace with paved curb and gutter with drainage inlets and wing-wall damaged by heavy rainfall. | 04-0312L<br>SHOPP/12-13<br>$880,000<br>0400020144<br>4<br>4S7704 | 2012-13<br>302-0042<br>SHA<br>20.20.201.131 | $475,000 |
| 7<br>$1,150,000<br><br>Marin<br>04-Mrn-1<br>31.2 | Near Point Reyes Station, at Petaluma Road. Outcome/Output: Stabilize roadway embankment and construct a continuous tangent cast in drilled hope pile wall to prevent further erosion problems to the embankment as a result of high-water rain events during the winter rainy seasons. | 04-0322C<br>SHOPP/12-13<br>$1,100,000<br>0400001238<br>4<br>4S4504 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | $23,000<br><br>$1,127,000 |
| ~~8~~<br>~~$2,102,000~~<br><br>~~San Francisco~~<br>~~04-SF-Var.~~<br>~~Var.~~ | ~~In San Francisco and Santa Clara Counties on various routes and various locations. Outcome/Output: Construct curb ramps and island passageways to meet the Americans with Disabilities Act (ADA) requirements.~~<br><br>***WITHDRAWN PRIOR TO CTC MEETING. PROJECT CANNOT BE ALLOCATED DUE TO NOT MEETING BUY AMERICA REQUIREMENTS.*** | ~~04-0273M~~<br>~~SHOPP/12-13~~<br>~~$11,619,000~~<br>~~0400001152~~<br>~~4~~<br>~~4A6304~~ | ~~2012-13~~<br>~~302-0042~~<br>~~SHA~~<br>~~302-0890~~<br>~~FTF~~<br>~~20.20.201.361~~ | ~~$42,000~~<br><br>~~$2,060,000~~ |



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## 2.5 Highway Financial Matters

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|---|---|---|---|---|
| **2.5b.(1) SHOPP Projects** | | | | **Resolution FP-13-01** |
| 9<br>$6,994,000<br><br>San Francisco<br>04-SF-280<br>R5.2/R6.0 | In San Francisco, at Southern Freeway Viaduct Bridge No. 34-0046. Outcome/Output: Replace deteriorating hinges to maintain structural integrity, and reduce the risk to lives and properties. | 04-0609K<br>SHOPP/12-13<br>$9,004,000<br>0400001138<br>4<br>4A5104 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.110 | $140,000<br><br>$6,854,000 |
| 10<br>$1,939,000<br><br>Santa Clara<br>04-SCl-9<br>4.2 | Near Saratoga, 0.7 mile west of Sanborn Road. Outcome/Output: Stabilize slope, construct a tie-back retaining wall and install new drainage system damaged by heavy rainfall. | 04-0392C<br>SHOPP/12-13<br>$2,780,000<br>0400001202<br>4<br>4S0504 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | $39,000<br><br>$1,900,000 |
| 11<br>$2,936,000<br><br>Solano<br>04-Sol-12<br>22.7/23.7 | Near Rio Vista, at Currie, McCloskey and Azevedo Roads; also from Azevedo Road to Liberty Island Road. Outcome/Output: Construct left turn pockets and widen shoulders to reduce collisions and minimize collision severity involving fixed objects and provide a clear recovery zone off the traveled way.<br><br>Additional contributions: $8,000,000 Office of Traffic Safety (OTS) federal grant. | 04-8085A<br>SHOPP/12-13<br>$9,116,000<br>0400000832<br>4<br>2A6204 | 2012-13<br>302-0890<br>FTF<br>20.20.201.015 | $2,936,000 |
| 12<br>$10,578,000<br><br>Sonoma<br>04-Son-12<br>9.6 | In Sebastopol, at the Laguna de Santa Rosa Bridge (No. 20-0035). Outcome/Output: Replace one bridge that is rapidly deteriorating to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation. | 04-0756F<br>SHOPP/12-13<br>$11,167,000<br>0400000482<br>4<br>1A2904 | 2012-13<br>302-0890<br>FTF<br>20.20.201.111 | $10,578,000 |
| 13<br>$17,240,000<br><br>Santa Barbara<br>05-SB-101<br>22.3/23.0 | In Goleta from 0.2 mile east to 0.7 mile west of the Fairview Avenue Overcrossing. Outcome/Output: Replace existing concrete culverts with bridges so as to increase the hydraulic flow capacity for two creeks and to minimize the possibility of future roadway flooding. | 05-0707<br>SHOPP/12-13<br>$17,169,000<br>0500000055<br>4<br>0G0704 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.150 | $345,000<br><br>$16,895,000 |
| 14<br>$1,077,000<br><br>Kern<br>06-Ker-119<br>Var | In Kern, Fresno, and Tulare Counties on Routes 33, 46, 63, 119, 216, and 223 at various locations. Outcome/Output: Extend culverts to outside highway clear recovery zone and upgrade guardrail at six different locations to reduce the frequency and severity of traffic collisions. | 06-6462<br>SHOPP/12-13<br>$2,097,000<br>0600000206<br>4<br>0J9304 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | $22,000<br><br>$1,055,000 |
| 15<br>$319,000<br><br>Tulare<br>06-Tul-245<br>20.4 | Near Badger, at Cottonwood Creek. Outcome/Output: Place rock slope protection at one location to stop and prevent further erosion of the embankment supporting the roadway. | 06-6569<br>SHOPP/12-13<br>$406,000<br>0600020698<br>4<br>0N3904 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | $37,000<br><br>$282,000 |
| 16<br>$2,678,000<br><br>Los Angeles<br>07-LA-1<br>8.5/8.8 | In the city of Los Angeles, near Wilmington, at 0.1 mile west of the Dominguez Channel Bridge. Outcome/Output: Replace retaining wall system to restore storm damage. | 07-4437<br>SHOPP/12-13<br>$3,500,000<br>0712000064<br>4<br>3X3904 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | $54,000<br><br>$2,624,000 |
| 17<br>$1,500,000<br><br>Los Angeles<br>07-LA-5<br>14.9/16.8 | In the city of Los Angeles, from Indiana Street to Boyle Avenue. Outcome/Output: Install plants, mulch, irrigation system, and inert material to reduce erosion and stabilize slopes over six acres of treatment area. | 07-4060<br>SHOPP/12-13<br>$2,033,000<br>0700000506<br>4<br>272404 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | $30,000<br><br>$1,470,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(1) SHOPP Projects** | | | | **Resolution FP-13-01** |
| 18<br>$1,000,000<br><br>Los Angeles<br>07-LA-5<br>25.2/27.0 | In the city of Los Angeles, near Glendale, from 0.5 mile south of the Colorado Freeway Extension to Zoo Drive. Outcome/Output: Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 13 acres of treatment area.<br><br>(EA 27750, PPNO 4197 combined with EA 27760, PPNO 4198 and with EA 27770, PPNO 4199 for construction under EA 2777U, Project ID 0712000151) | 07-4197<br>SHOPP/12-13<br>$1,100,000<br>0700000533<br>4<br>277504 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | $20,000<br><br>$980,000 |
| 19<br>$1,000,000<br><br>Los Angeles<br>07-LA-5<br>25.2/27.0 | In the cities of Los Angeles and Glendale, northbound from Zoo Drive to Route 134, also westbound Route 134 from the Los Angeles River to Forest Lawn Drive. Outcome/Output: Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 13 acres of treatment area.<br><br>(EA 27760, PPNO 4198 combined with EA 27750, PPNO 4197 and with EA 27770, PPNO 4199 for construction under EA 2777U, Project ID 0712000151) | 07-4198<br>SHOPP/12-13<br>$1,200,000<br>0700000534<br>4<br>277604 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | $20,000<br><br>$980,000 |
| 20<br>$1,100,000<br><br>Los Angeles<br>07-LA-5<br>25.2/27.0 | In the cities of Los Angeles and Glendale, southbound from Zoo Drive to Route 134, also eastbound Route 134 from Los Angeles River to Forest Lawn Drive. Outcome/Output Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 13 acres of treatment area<br><br>(EA 27770, PPNO 4199 combined with EA 27750, PPNO 4197 and with EA 27760, PPNO 4198 for construction under EA 2777U, Project ID 0712000151) | 07-4199<br>SHOPP/12-13<br>$1,200,000<br>0700000535<br>4<br>277704 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | $22,000<br><br>$1,078,000 |
| 21<br>$1,928,000<br><br>Los Angeles<br>07-LA-5<br>R54.4/R54.8 | In Santa Clarita, from Rye Canyon Road to Route 126 at the Castaic Truck Inspection Facility. Outcome/Output Upgrade weigh station by replacing signs, CCTV, public address system, electrical equipment, weight and height gage equipment, signal lights, parking lot lights, and computer room cooling system. Upgrade plumbing, replace leaking roofs, replace damaged concrete driveway and apron slabs, and reconstruct asphalt shoulders. | 07-4219<br>SHOPP/12-13<br>$1,931,000<br>0700020197<br>4<br>278804 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.321 | $39,000<br><br>$1,889,000 |
| 22<br>$2,211,000<br><br>Los Angeles<br>07-LA-60<br>20.6 | Near Industry and Rowland Heights, at the westbound off ramp to Nogales Street. Outcome/Output: Widen westbound off-ramp from two lanes to three lanes to improve traffic operations and reduce congestion. | 07-3592<br>SHOPP/12-13<br>$2,606,000<br>0700021079<br>4<br>4H9004 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.310 | $44,000<br><br>$2,167,000 |
| 23<br>$950,000<br><br>Los Angeles<br>07-LA-110<br>23.5/23.9 | In the city of Los Angeles, at the northbound interchange with Route 101. Outcome/Output: Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 4.4 acres of treatment area.<br><br>(EA 27490, PPNO 4151 combined with EA 27590, PPNO 4172 for construction under EA 2759U, Project ID 0713000205) | 07-4151<br>SHOPP/12-13<br>$1,250,000<br>0700000517<br>4<br>274904 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | $19,000<br><br>$931,000 |



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|---|---|---|---|---|
| **2.5b.(1) SHOPP Projects** | | | | **Resolution FP-13-01** |
| 24<br>$1,000,000<br><br>Los Angeles<br>07-LA-110<br>23.5/23.9 | In the city of Los Angeles, at the southbound interchange with Route 101. Outcome/Output: Install plants, mulch, irrigation system, and other storm water quality measures to reduce erosion and stabilize slopes over 4.4 acres of treatment area.<br><br>(EA 27590, PPNO 4172 combined with EA 27490, PPNO 4151 for construction under EA 2759U, Project ID 0713000205) | 07-4172<br>SHOPP/12-13<br>$1,300,000<br>0700000524<br>4<br>275904 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | $20,000<br><br>$980,000 |
| 25<br>$4,389,000<br><br>Riverside<br>08-Riv-111<br>1.5 | At 1.5 miles north of the Imperial County line near the Salton Sea, at Salton Creek Bridge No. 56-0236. Outcome/Output: Replace bridge. | 08-0086A<br>SHOPP/12-13<br>$7,398,000<br>0800000714<br>4<br>449104 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.112 | $88,000<br><br>$4,301,000 |
| 26<br>$486,000<br><br>San Bernardino<br>08-SBd-40<br>R18.0 | Near Newberry Springs, 0.4 mile west of the National Trails Highway at Crest Wash Bridge No.54-0717L/R. Outcome/Output: Regrade streambed and place rock slope protection for both right and left bridges. | 08-0207H<br>SHOPP/12-13<br>$489,000<br>0800020179<br>4<br>435414 | 2012-13<br>302-0042<br>SHA<br>20.20.201.119 | $486,000 |
| 27<br>$4,860,000<br><br>Orange<br>12-Ora-55<br>17.0/R17.7 | In the cities of Orange and Anaheim, at Santiago Boulevard and Nohl Ranch Road. Outcome/Output: Improve slope stability by removing soil from top of the slope. | 12-3577A<br>SHOPP/12-13<br>$4,780,000<br>1200000188<br>4<br>0H2084 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | $97,000<br><br>$4,763,000 |

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|---|---|---|---|---|
| **2.5b.(1) Projects Amended into the SHOPP by Department Action** | | | | **Resolution FP-13-01** |
| 28<br>$1,300,000<br><br>Placer<br>03-Pla-80<br>0.9/1.0 | Near Auburn and Colfax, on Routes 49, 80, and 193 at various locations. Outcome/Output: Replace metal beam guardrail with concrete barrier at 9 locations to reduce repair costs and exposure to traffic of maintenance personnel. | 03-4783<br>SHOPP/12-13<br>$1,680,000<br>0312000283<br>4<br>3F4104 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | $26,000<br><br>$1,274,000 |
| 29<br>$7,000,000<br><br>Los Angeles<br>07-LA-5<br>0.0/7.6 | In La Mirada, Santa Fe Springs, Norwalk, and Downey, from Orange County line to 0.7 mile north of Route 605. Outcome/Output: Replace median barrier, signs, lighting, and ramp meters, and improve drainage. | 07-4156<br>SHOPP/12-13<br>$7,000,000<br>0700001835<br>4<br>215954 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.121 | $140,000<br><br>$6,860,000 |
| 30<br>$308,000<br><br>Los Angeles<br>07-LA-405<br>6.0/6.5 | In Long Beach and Signal Hill, from Atlantic Avenue to Wardlow Road. Outcome/Output: Construct or upgrade pedestrian facilities at 20 locations to comply with Americans with Disabilities Act (ADA) standards. | 07-4561<br>SHOPP/12-13<br>$400,000<br>0700021239<br>4<br>1W3204 | 2012-13<br>302-0042<br>SHA<br>20.20.201.378 | $308,000 |



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|---|---|---|---|---|
| **2.5b.(1) Projects Amended into the SHOPP by Department Action** | | | | **Resolution FP-13-01** |
| 31<br>$3,000,000<br><br>Los Angeles<br>07-LA-710<br>6.7/R15.9 | At various locations in Long Beach, Compton, Paramount and Lynwood, from 0.1 mile south of Route 1 to 0.2 mile north of Route 105. Outcome/Output: Construct sand filters, infiltration basins and other Best Management Practices (BMPs) to remove storm water pollutants and meet permit requirements issued by the regulatory agencies. | 07-3868A<br>SHOPP/12-13<br>$3,000,000<br>0713000045<br>4<br>259014 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | $60,000<br><br>$2,940,000 |
| 32<br>$468,000<br><br>Riverside<br>08-Riv-74<br>6.9/10.2 | Near Lake Elsinore, east of El Cariso Road.<br>Outcome/Output: Install metal beam guardrail at steep embankment areas to enhance safety and reduce the number and severity of collisions. | 08-0050K<br>SHOPP/12-13<br>$566,000<br>0800020127<br>4<br>0M4204 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | $11,000<br><br>$457,000 |

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|---|---|---|---|---|
| **2.5b.(2) SHOPP Projects** | | | | **Resolution FP-13-02_** |
| 1<br>$1,525,000<br><br>Mendocino<br>01-Men-101<br>46.2/R84.6 | Near Willits, from 0.3 mile north of Baechtel Creek Bridge to 0.1 mile south of Cummings Road.<br>Outcome/Output: Rehabilitate drainage system components at 33 locations that have reached the end of their useful lives to reduce maintenance costs and personnel exposure to traffic. | 01-0181A<br>SHOPP/13-14<br>$3,175,000<br>0100000156<br>4<br>402804 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.151 | $30,000<br><br>$1,495,000 |
| 2<br>$27,000,000<br><br>Shasta<br>02-Sha-299<br>30.3/40.7 | Near Bella Vista, from 0.3 mile east of Intermountain Road to 0.3 mile west of Backbone Ridge Road.<br>Outcome/Output: Rehabilitate 22.1 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. | 02-3017<br>SHOPP/13-14<br>$27,000,000<br>0200000262<br>4<br>360704 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.120 | $540,000<br><br>$26,460,000 |
| 3<br>$1,250,000<br><br>El Dorado<br>03-ED-49<br>31.1 | Near Auburn, at the Rattlesnake Bar Road Intersection.<br>Outcome/Output: Construct left-turn lanes to reduce collisions and improve safety to allow through traffic to pass left-turn vehicles. | 03-3118<br>SHOPP/13-14<br>$1,250,000<br>0300020538<br>4<br>2F1504 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $25,000<br><br>$1,225,000 |
| 4<br>$990,000<br><br>San Mateo<br>04-SM-35<br>13.1 | Near Skylonda, at north Bear Gulch Road.<br>Outcome/Output: Stabilize embankment and construct soldier pile wall damaged by heavy rainfall. | 04-0636R<br>SHOPP/13-14<br>$1,158,000<br>0412000015<br>4<br>3G0204 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | $20,000<br><br>$970,000 |
| 5<br>$1,713,000<br><br>Kern<br>06-Ker-5<br>10.4/R15.8 | Near Grapevine, from 0.2 mile north of Grapevine Undercrossing to 0.3 mile north of Route 99 .<br>Outcome/Output: Repair damaged pavement by replacing broken slabs to maintain traffic operation and safety. | 06-6571<br>SHOPP/13-14<br>$1,764,000<br>0600020697<br>4<br>0N3604 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | $34,000<br><br>$1,679,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(2) SHOPP Projects** | | | | **Resolution FP-13-02_** |
| 6<br>$4,792,000<br><br>Riverside<br>08-Riv-10<br>R57.6/R60.9 | In and near Coachella, from Route 86S to 0.5 mile east of the Coachella Canal. Outcome/Output: Provide preventative rehabilitation treatments to 13.2 lane miles and construct two ramp terminal sections. Project will extend pavement service life and ride quality. | 08-0015K<br>SHOPP/13-14<br>$6,778,000<br>0800000337<br>4<br>0K2304 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.121 | $96,000<br><br>$4,696,000 |
| 7<br>$668,000<br><br>San Bernardino<br>08-SBd-18<br>53.5 | Near Big Bear City, at Big Tree Drive.<br>Outcome/Output: Improve safety by constructing left-turn lanes in both directions and widen westbound shoulder to reduce the number and severity of traffic collisions. | 08-0188C<br>SHOPP/13-14<br>$803,000<br>0800000278<br>4<br>0J0104 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $26,000<br><br>$642,000 |
| 8<br>$1,178,000<br><br>San Joaquin<br>10-SJ-12<br>R4.4 | Near Terminous, at Little Potato Slough Bridge, and near Manteca, at the westbound Route 120 to northbound Route 5 Overhead Connector.<br>Outcome/Output: Replace bridge bearing pads and joint seals to maintain bridge operation and extend bridge service life. | 10-7364<br>SHOPP/13-14<br>$2,745,000<br>1000000043<br>4<br>0G3504 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.110 | $24,000<br><br>$1,154,000 |
| 9<br>$676,000<br><br>San Diego<br>11-SD-94<br>32.8/40.3 | Near Barrett Junction, at various locations from 1.0 mile west of Cochera via Drive to 1.0 mile west of Potrero Valley Road.<br>Outcome/Output: Enhance safety by reconstructing guardrail and upgrading end treatments to reduce the number and severity of collisions. | 11-0659<br>SHOPP/13-14<br>$1,351,000<br>1100000346<br>4<br>287904 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | $14,000<br><br>$662,000 |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(2) Projects Amended into the SHOPP by Department Action** | | | | **Resolution FP-13-02** |
| 10<br>$7,000,000<br><br>Fresno<br>06-Fre-Var<br>Var | In Fresno and Madera Counties, on Routes 5, 41, 99, and 145 at various locations. Outcome/Output: Repair electrical systems damaged by theft and vandalism to restore traffic operations including highway lighting, traffic signals, pumping plants and irrigation. | 06-6664<br>SHOPP/13-14<br>$7,000,000<br>0613000265<br>4<br>0Q5404 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | $140,000<br><br>$6,860,000 |
| 11<br>$7,000,000<br><br>Fresno<br>06-Fre-Var<br>Var | In Fresno County, on Routes 168 and 180 at various locations. Outcome/Output: Repair electrical systems damaged by theft and vandalism to restore traffic operations including highway lighting, traffic signals, pumping plants and irrigation. | 06-6663<br>SHOPP/13-14<br>$7,000,000<br>0613000266<br>4<br>0Q5504 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.131 | $140,000<br><br>$6,860,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(3a)** | **Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF** | | | **Resolution FP-13-03**<br>**Resolution TCIF-A-1314-01** |
| 1<br>$73,433,000<br><br>Alameda<br>04-Ala-880<br>28.4/29.2 | **I-880 Reconstruction – 29th and 23rd Avenues Overcrossing**. In Oakland, from 0.2 mile south of 29th Avenue Overcrossing to 0.3 mile north of 23rd Avenue Overcrossing. Outcome/Output: Reconstruct Overcrossings, improve on and off ramps, and construct sound walls to improve traffic flow during peak hours and enhance safety. (TCIF Project 4)<br><br>(The TCIF/SHOPP allocation is split as follows: $10,867,000 for construction engineering and $62,133,000 for construction capital. The SHOPP allocation for construction engineering is $433,000.)<br><br>(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.) | 04-0044C<br>SHOPP/12-13<br>CON ENG<br>$11,300,000<br>CONST<br>$62,133,000<br>0400000160<br>4<br>0A7104 | 001-0042<br>SHA<br><br>2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.310 | $11,300,000<br><br>$1,243,000<br><br>$60,890,000 |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(3b)** | **Multi-Funded Projects Funded with SHOPP and Proposition 1B TCIF** | | | ~~Resolution FP-13-04~~<br>~~Resolution TCIF-A-1314-02~~ |
| ~~1~~<br>~~$15,000,000~~<br><br>~~Santa Clara~~<br>~~04-SCl-101~~<br>~~26.7~~ | ~~**Santa Clara – US 101 Freeway Performance Initiative Project**. Near Edenvale, from San Benito County line to Route 85. Outcome/Output: Install ramp metering and traffic operation system to minimize gridlock of the highway system, decrease travel time and improve mobility. (TCIF Project 94)~~<br><br>~~(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)~~<br><br>***WITHDRAWN PRIOR TO CTC MEETING*** | ~~04-0449R~~<br>~~SHOPP/12-13~~<br>~~$18,349,000~~<br>~~0400020304~~<br>~~4~~<br>~~153304~~ | ~~2012-13~~<br>~~302-0042~~<br>~~SHA~~<br>~~302-0890~~<br>~~FTF~~<br>~~20.20.201.315~~ | ~~$300,000~~<br><br>~~$14,700,000~~ |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd<br>Amount<br>Project ID<br>AdvPhase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(4)** | **SHOPP Projects (ADVANCEMENTS)** | | | **Resolution FP-13-13** |
| 1<br>$1,369,000<br><br>Los Angeles<br>07-LA-210<br>R6.8/R7.2 | In the city of Los Angeles, from 0.2 mile east of Van Nuys Boulevard to 0.1 mile west of Terra Bella Street. Outcome/Output: Enhance safety by replacing existing metal beam guardrail at eastbound shoulder with concrete barrier to reduce the number and severity of collisions. | 07-4495<br>SHOPP/14-15<br>$1,500,000<br>0712000067<br>4<br>290904 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.015 | $27,000<br><br>$1,342,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(5a)** | **Allocation Amendment – Multi-Funded Projects with SHOPP and Proposition 1B TCIF** | | | **Resolution FP-13-14,**<br>Amending Resolution FP-10-33<br>**Resolution TCIF-AA-1314-02** |
| 1<br>~~$42,300,000~~<br>**$32,792,000**<br><br>Solano<br>04N-Sol-80<br>13.3/15.7 | **I-80 Eastbound Cordelia Truck Scales Relocation**. Near Fairfield, at the EB Cordelia Truck Scale. Outcome/Output: Relocate and expand truck scale facility and relocate and realign ramps to improve CHP truck inspection operation and improve freeway efficiency and safety for vehicular traffic. (TCIF Project 12)<br><br>(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)<br><br>(Contributions by others $14,900,000)<br><br>**Amend Resolution FP-10-33 to de-allocate $9,508,000 in SHOPP/TCIF CONST.** | 04-5301R<br>SHOPP/11-12<br>~~$49,800,000~~<br>**$32,792,000**<br>0400000153<br>4<br>0A5354 | 2009-10<br>302-0890<br>FTF<br>20.20.201.321 | ~~$42,300,000~~<br>**$32,792,000** |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(5b)** | **Allocation Amendment – Multi-Funded Projects funded with SHOPP and Proposition 1B TCIF** | | | **Resolution FP-13-15,**<br>Amending Resolution FP-10-33<br>**Resolution TCIF-AA-1314-03** |
| 1<br>~~$48,959,000~~<br>**$41,750,000**<br><br>Alameda<br>04N-Ala-580<br>4.7/8.2 | **I-580 Eastbound Truck Climbing Lane**. In Livermore, from North Flynn road to Greenville Road. Outcome/Output: Construct truck climbing lane and rehabilitate pavement to enhance the movement of goods, improve freeway safety and operations, and to relieve traffic congestion. (TCIF Project 5)<br><br>(SHOPP funded Trade Corridor Improvement Fund (TCIF) project.)<br><br>**Amend Resolution FP-10-33 to de-allocate $7,209,000 in SHOPP/TCIF CONST.** | 04-0104<br>SHOPP/10-11<br>~~$63,000,000~~<br>**$41,750,000**<br><br>~~0400001103~~<br>**0400020643**<br>4<br>~~4A0704~~<br>**4A07U4** | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.310 | ~~$979,000~~<br>**$835,000**<br><br>~~$47,980,000~~<br>**$40,915,000** |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile | Project Title<br>Location<br>Project Description<br>Project Support Expenditures | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(1)** | **State Administered STIP Projects on the State Highway System** | | | **Resolution FP-13-06** |
| 1<br>$14,900,000<br><br>Department of<br>Transportation<br>DNLTC<br>Del Norte<br>01-DN-199<br>20.5/25.7 | Realignment & Widening at Patrick Creek Narrows. Near Gasquet, on Route 199 at Patrick Creek. Shoulder widening and bridge Replacement.<br><br>Final Project Development (RIP)<br>Support Estimate: $4,080,000<br>Programmed Amount: $3,512,000<br>Adjustment: $ 0 (< 20%)<br><br>Final Right of Way (RIP)<br>Right of Way Estimate: $ 350,000<br>Programmed Amount: $1,346,000<br>Adjustment: $ 996,000 (Credit)<br><br>(RIP CON ENG increase because of $334,000 to come from Del Norte regional shares balance.)<br><br>(Future Consideration of Funding under Resolution E-13-46; June 2013.)<br><br>(Time extension for FY 12-13 CON expires on August 31, 2013.)<br><br>(Contributions from other sources: $648,000.)<br><br>Outcome/Output: Roadway will be upgraded to STAA Route to accommodate the larger trucks traveling from the Oregon border to Route 101. | 01-1047<br>RIP / 12-13<br>CON ENG<br>**$1,900,000**<br>CONST<br>$13,000,000<br>0100000371<br>4<br>479404 | 001-0042<br>SHA<br><br>001-0890<br>FTF<br><br>2012-13<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600 | $38,000<br><br>$1,862,000<br><br>$260,000<br>$12,740,000 |
| 2<br>$1,018,000<br><br>Department of<br>Transportation<br>SBCAG<br>Santa Barbara<br>05-SB-101<br>83.2/83.8 | Union Valley Parkway Interchange Planting. In Santa Maria, from 0.9 mile north of Clark Avenue to 0.7 mile south of Santa Maria Way. Install mitigation landscaping.<br><br>Final Project Development<br>Support Estimate: $341,000<br>Programmed Amount: $305,000<br>Adjustment: $0 (< 20%)<br><br>Final Right of Way<br>Right of Way Estimate: $5,000<br>Programmed Amount: $5,000<br>Adjustment: $0 (< 20%)<br><br>(CONST savings of $32,000 to return to Santa Barbara County regional shares.)<br><br>(Future Consideration of Funding under Resolution E-12-12; March 2012.)<br><br>Outcome/Output: Install 2.9 acres of mitigation planting. | 05-4638Y<br>RIP/13-14<br>CON ENG<br>$400,000<br>CONST<br>**$618,000**<br>0512000105<br>4<br>46381 | 001-0042<br>SHA<br><br>2012-13<br>301-0042<br>SHA<br>20.20.075.600 | $400,000<br><br>$618,000 |



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## 2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|---|
| **2.5c.(1) State Administered STIP Projects on the State Highway System** | | | | **Resolution FP-13-06** |
| ~~3~~<br>~~$14,017,000~~<br><br>~~Department of Transportation~~<br>~~KCAG~~<br>~~Kings~~<br>~~06-Kin-198~~<br>~~R16.5/R17.2~~ | ~~12th Avenue Interchange on SR 198. In Hanford at 12th Avenue. Reconstruct interchange.~~<br><br>~~Final Project Development~~<br>~~Support Estimate: $4,799,000~~<br>~~Programmed Amount: $3,715,000~~<br>~~Adjustment: $1,084,000 (Debit)~~<br><br>~~Final Right of Way~~<br>~~Right of Way Estimate: $2,297,000~~<br>~~Programmed Amount: $1,608,000~~<br>~~Adjustment: $ 689,000 (Debit)~~<br><br>~~(CONST saving for $3,753,000 to return to Kings County regional shares.)~~<br><br>~~(Future Consideration of Funding under Resolution E-10-22; April 2010.)~~<br><br>~~Outcome/Output: Reconstruct interchange to increase capacity, reduce congestion, and improve safety.~~<br><br>***WITHDRAWN PRIOR TO CTC MEETING. PROJECT CANNOT BE ALLOCATED DUE TO NOT MEETING BUY AMERICA REQUIREMENTS.*** | ~~06-4348~~<br>~~RIP/13-14~~<br>~~CON ENG~~<br>~~$2,279,000~~<br>~~CONST~~<br>~~**$11,738,000**~~<br>~~0600000488~~<br>~~4~~<br>~~487504~~ | ~~001-0042~~<br>~~SHA~~<br><br>~~001-0890~~<br>~~FTF~~<br><br>~~2012-13~~<br>~~301-0042~~<br>~~SHA~~<br>~~301-0890~~<br>~~FTF~~<br>~~20.20.075.600~~ | ~~$46,000~~<br><br>~~$2,233,00~~<br><br>~~$235,000~~<br>~~$11,503,000~~ |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|---|
| **2.5c.(3a) Locally Administered STIP Projects off the State Highway System** | | | | **Resolution FP-13-07** |
| 1<br>$10,000<br><br>County of Humboldt<br>HCAOG<br>01-Humboldt | Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system.<br><br>Outcome/Output: Improve safety to motorist, pedestrians, and bicyclist who travel through the intersection from nearby schools, parks, and residential areas. | 01-2258<br>RIP/13-14<br>PA&ED<br>$10,000<br>0100020175 | 2012-13<br>101-0042<br>SHA<br>20.30.600.620 | $10,000 |
| 2<br>$225,000<br><br>City of Portola<br>Plumas CTC<br>02-Plumas | Route A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street.<br><br>(Future Consideration of Funding – Resolution E-13-48, April 2013.)<br><br>Outcome/Output: Reconstruct 0.6 existing lane mile according to an approved rehabilitation plan. | 02-2480<br>RIP/13-14<br>PS&E<br>$148,000<br>R/W<br>$77,000<br>0200020123 | 2012-13<br>101-0042<br>SHA<br>20.30.600.621 | $225,000 |
| 3<br>$2,050,000<br><br>City of Mount Shasta<br>SCLTC<br>02-Siskiyou | Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway.<br><br>Outcome/Output: Rehabilitate to extend the useful life of the roadway by 10-15 years and improve vehicular pedestrian and bicyclist safety. | 02-2453<br>RIP/13-14<br>CONST<br>$2,050,000<br>0200000417 | 2012-13<br>101-0042<br>SHA<br>20.30.600.621 | $2,050,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(3a)** | **Locally Administered STIP Projects off the State Highway System** | | | **Resolution FP-13-07** |
| 4<br>$501,000<br><br>Town of Fort Jones<br>SCLTC<br>02-Siskiyou | Town of Fort Jones Roadway Rehabilitation. In Fort Jones, on Fort Jones, on Marble View Avenue, Oak Mill Drive, Diggles Street, Douglas Street and Hamilton Street. Rehabilitate roadway.<br><br>Outcome/Output: Construct and rehabilitate failed and deteriorated sections of roadway and help prevent most costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety. | 02-2454<br>RIP/13-14<br>CONST<br>$501,000<br>0200000422 | 2012-13<br>101-0042<br>SHA<br>20.30.600.621 | $501,000 |
| 5<br>$600,000<br><br>City of Tulelake<br>SCLTC<br>02-Siskiyou | Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street and Modoc Street and from A Street to 1st Street. Rehabilitate roadway.<br><br>(Construction increase of $200,000 to come from Siskiyou County unprogrammed share balance.)<br><br>Outcome/Output: Rehabilitate approximately 4,000 linear feet of roadway using a one-inch leveling course with geotextile fabric and two-inch AC overlay. Extend the life of the facility by an expected 10 or more years. | 02-2471<br>RIP/13-14<br>CONST<br>**$600,000**<br>0200000423 | 2012-13<br>101-0042<br>SHA<br>20.30.600.621 | $600,000 |
| 6<br>$1,200,000<br><br>City of Weed<br>SCLTC<br>02-Siskiyou | Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.<br><br>(Future Consideration of Funding – Resolution E-09-82, August 2008.)<br><br>Outcome/Output: Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways. | 02-2448<br>RIP/13-14<br>CONST<br>$1,200,000<br>0200000426 | 2012-13<br>101-0042<br>SHA<br>20.30.600.621 | $1,200,000 |
| 7<br>$60,000<br><br>City of Yreka<br>SCLTC<br>02-Siskiyou | Foothill Drive Project. In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface.<br><br>Outcome/Output: This project will reconstruct failed pavement structure and rehabilitate roadways to improve vehicular safety and extend roadway life by at least 10 years. This project will also extend bike lanes in accordance with the City of Yreka Bicycle Transportation Plan to improve bicycle safety along foothill drive. | 02-2452<br>RIP/13-14<br>PS&E<br>$60,000<br>0213000109 | 2012-13<br>101-0042<br>SHA<br>20.30.600.621 | $60,000 |
| 8<br>$122,000<br><br>Inyo County<br>Inyo LTC<br>09-Inyo | West Bishop Roadway Reconstruction. In West Bishop, on various residential streets. Reconstruct roadways.<br><br>(SB 184 Submittal effective July 1, 2013.)<br><br>Outcome/Output: Provide greater motorist safety. Extend the life of 3 miles of existing roadway. | 09-2599<br>RIP/13-14<br>PS&E<br>$122,000<br>0913000022 | 2012-13<br>101-0042<br>SHA<br>20.30.600.621 | $122,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd<br>Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(3a)** | **Locally Administered STIP Transportation Enhancement Projects off the State Highway System** | | | **Resolution FP-13-07** |
| 9<br>$6,963,000<br><br>City of Sacramento<br>SACOG<br>03-Sacramento | Sacramento City College Pedestrian Overcrossing. In the City of Sacramento, between the Sacramento City College RT light rail station and the Curtis Park Village development: construct a bicycle and pedestrian overcrossing over the railroad tracks.<br><br>(Future Consideration of Funding – Resolution E-13-49, July 2011.)<br><br>Outcome/Output: Construction of pedestrian and bicycle overcrossing to facilitate access to light rail station from neighborhoods currently restricted by railroad barrier and to allow light rail passengers to access neighborhoods to the east. | 03-6577<br>RIP TE/13-14<br>CONST<br>$6,963,000<br>0300020206 | 2012-13<br>101-0890<br>FTF<br>20.30.600.731 | $6,963,000 |
| 10<br>$329,000<br><br>County of Marin<br>MTC<br>04-Marin | Sir Francis Drake Blvd Westbound Class II Bike Lane. Near the town of Fairfax in Marin County. Reconstruct and/or widen westbound shoulder on Sir Francis Drake Blvd from intersection of Baywood Canyon to top of White's Hill Road.<br><br>Outcome/Output: Increased bicycle use on Sir Francis Drake Blvd. | 04-2127Q<br>(Marin)<br>RIP TE/13-14<br>CONST<br>$35,000<br><br>(Solano)<br>RIP TE/13-14<br>CONST<br>$294,000<br>0400021116 | 2012-13<br>101-0890<br>FTF<br>20.30.600.731 | $329,000 |
| 11<br>$50,000<br><br>Inyo County<br>Inyo LTC<br>09-Inyo | Ed Powers Bike Lanes. Near West Bishop, on Ed Powers Road, from Route 168 to Route 395. Construct Class II bike lanes.<br><br>Outcome/Output: Provide a safer and less-congested alternative bicycle route along 2.4 miles of roadway. | 09-2598<br>RIP TE/13-14<br>PS&E<br>$50,000<br>0913000021 | 2012-13<br>101-0890<br>FTF<br>20.30.600.731 | $50,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(3a)** | **Local STIP Planning, Programming and Monitoring Projects** | | | **Resolution FP-13-07** |
| 12<br>$150,000<br><br>Humboldt County Association of Governments<br>HCAOG<br>01-Humboldt | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective July 1, 2013.) | 01-2002P<br>RIP/13-14<br>CONST<br>$150,000<br>0113000131 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $150,000 |
| 13<br>$64,000<br><br>Lake County/City Area Planning Council<br>Lake CCAPC<br>01-Lake | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective July 1, 2013.) | 01-3002P<br>RIP/13-14<br>CONST<br>$64,000<br>0100020431 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $64,000 |
| 14<br>$140,000<br><br>Mendocino Council of Governments<br>MCOG<br>01-Mendocino | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective July 1, 2013.) | 01-4002P<br>RIP/13-14<br>CONST<br>$140,000<br>0113000129 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $140,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects** | | | | **Resolution FP-13-07** |
| 15<br>$81,000<br><br>Nevada County Transportation Commission<br>Nevada CTC<br>03-Nevada | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective July 1, 2013.) | 03-0L83<br>RIP/13-14<br>CONST<br>$81,000<br>0313000289 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $81,000 |
| 16<br>$750,000<br><br>Alameda County Transportation Commission<br>ACTC<br>04-Alameda | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective July 1, 2013.) | 04-2179<br>RIP/13-14<br>CONST<br>$750,000<br>0413000390 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $750,000 |
| 17<br>$259,000<br><br>Transportation Agency for Monterey County<br>TAMC<br>05-Monterey | Planning, Programming and Monitoring | 05-1165<br>RIP/13-14<br>CONST<br>$259,000<br>0513000170 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $259,000 |
| 18<br>$350,000<br><br>Santa Barbara County Association of Governments<br>SBCAG<br>05-Santa Barbara | Planning, Programming and Monitoring | 05-1914<br>RIP/13-14<br>CONST<br>$350,000<br>0513000172 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $350,000 |
| 19<br>$413,000<br><br>Ventura County Transportation Commission<br>VCTC<br>07-Ventura | Planning, Programming and Monitoring | 07-9002<br>RIP/13-14<br>CONST<br>$413,000<br>0713000465 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $ 413,000 |
| 20<br>$1,200,000<br><br>San Bernardino Associated Governments<br>SANBAG<br>08-San Bernardino | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective July 1, 2013.) | 08-9811<br>RIP/13-14<br>CONST<br>$1,200,000<br>0813000219 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $1,200,000 |
| 21<br>$54,000<br><br>Calaveras Council of Governments<br>Calaveras COG<br>10-Calaveras | Planning, Programming and Monitoring | 10-C1950<br>RIP/13-14<br>CONST<br>$54,000<br>1013000230 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $54,000 |
| 22<br>$200,000<br><br>San Joaquin Council of Governments<br>SJCOG<br>10-San Joaquin | Planning, Programming and Monitoring | 10-7952<br>RIP/13-14<br>CONST<br>$200,000<br>1013000233 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $200,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(3a)** | **Local STIP Planning, Programming and Monitoring Projects** | | | **Resolution FP-13-07** |
| 23<br>$300,000<br><br>Imperial County Transportation Commission<br>ICTC<br>11-Imperial | Planning, Programming and Monitoring | 11-7200<br>RIP/13-14<br>CONST<br>$300,000<br>1113000166 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $300,000 |
| 24<br>$854,000<br><br>San Diego Association of Governments<br>SANDAG<br>11-San Diego | Planning, Programming and Monitoring<br><br>(SB 184 Submittal effective July 1, 2013.) | 11-7402<br>RIP/13-14<br>CONST<br>$854,000<br>1113000174 | 2012-13<br>101-0042<br>SHA<br>20.30.600.670 | $854,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program<br>Phase<br>Funding Year<br>Budget Item #<br>Fund Type<br>Program Codes<br>Project ID | State<br>Federal<br>Current<br>Amount by<br>Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type |
|---|---|---|---|---|---|
| **2.5c.(3b)** | **Supplemental Financial Allocation for Locally Administered STIP Projects off the State Highway System** | | | | **Resolution FP-13-08** |
| 1<br>$183,000<br><br>Tehama County<br>Tehama CTC<br>02-Tehama | Evergreen Road Bridge at South Fork Cottonwood Creek. Near Red Bluff, on Evergreen Road at Cotton Creek, Bridge No. 8C-008. Replace Bridge (HBP Match) (SB184 Submittal)<br><br>(Future Consideration of Funding – Resolution E-12-71, November 2012.)<br><br>Outcome/Output This project replaces a seismically deficient, functionally obsolete structure with one that meets current standards.<br><br>Supplemental funds needed to complete ~~construction~~ **PS&E**.<br><br>Total Revised Amount: $248,000 | 02-2379<br>RIP<br>PS&E<br>2012-13<br>101-0042<br>SHA<br>20.30.600.620<br>0200000352 | $65,000 | $183,000 | $248,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program<br>Phase<br>Funding Year<br>Budget Item #<br>Fund Type<br>Program Codes<br>Project ID | State<br>Federal<br>Current<br>Amount by<br>Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type |
|---|---|---|---|---|---|
| **2.5c.(3c)** | **Supplemental Financial Allocation for Locally Administered STIP Transportation Enhancement Projects off the State Highway System** | | | ~~Resolution FP-13-09~~ | |
| 1<br>~~$50,000~~<br><br>Mendocino County<br>MCOG<br>01-Mendocino | Branscomb Road Pedestrian Bridge. Near Laytonville, along Branscomb Road, at Post Mile (PM) 25.41. Install 150 foot long, prefabricated pedestrian/multi-use bridge across Ten mile Creek.<br><br>Outcome/Output: This project will improve safety and enhance transportation for pedestrian, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at PM 25.41 without having to use the existing roadway bridge.<br><br>Supplemental funds needed to complete environmental.<br><br>Total Revised Allocated Amount: $210,000<br><br>***ITEM DEFERRED.*** | ~~01-4517~~<br>~~RIP TE~~<br>~~PA&ED~~<br>~~2011-12~~<br>~~101-0890~~<br>~~FTF~~<br>~~20.30.600.731~~<br><br>~~RIP TE~~<br>~~PA&ED~~<br>~~2012-13~~<br>~~101-0890~~<br>~~FTF~~<br>~~20.30.600.731~~<br>~~0112000167~~ | ~~$160,000~~ | ~~$50,000~~ | ~~$160,000~~<br><br>~~$50,000~~ |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(4)** | **Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)** | | | **Resolution FP-13-16** |
| 1<br>$1,897,000<br><br>City of Clovis<br>FCOG<br>06-Fresno | Sunnyside/Shepherd Trail Head Rest Area. In Clovis, at the southwest corner of Sunnyside Avenue and Shepherd Avenues. Construct a trail head/rest area.<br><br>(Future Consideration of Funding – Resolution E-13-26, May 2013.)<br><br>(Funded from Fresno County FY 2015-16 TE Reserve PPNO B002.)<br><br>Outcome/Output: This project is designed as a streetscape improvement benefiting bicyclists and pedestrians.<br><br>~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~<br><br>**APPROVED FOR FUNDING.** | 06-B002S<br>RIP TE/15-16<br>CONST<br>**$1,897,000**<br>0613000156 | 2012-13<br>101-0890<br>FTF<br>20.30.600.731 | $1,897,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(4)** | **Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)** | | | **Resolution FP-13-16** |
| 2<br>$571,000<br><br>City of Long Beach<br>LACMTA<br>07-Los Angeles | Downtown Long Beach Pine Avenue Streetscape Improvements. In Long Beach on Pine Avenue between **Seaside Way and Anaheim Street.** Streetscape improvements.<br><br>(RIP TE Construction savings of $2,318,000 to be returned to Los Angeles County regional share balance.)<br><br>(Contributions from other sources: $3,700,000.)<br><br>Outcome/Output: The improvements will include pedestrian lighting, crosswalk enhancements, diagonal crosswalks, street furniture, bike racks, street trees, landscaping and bollards to facilitate street closure for community events. It also includes removal of obstructions from the walkway to improve pedestrian mobility. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.<br><br>~~**THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**~~<br><br>**APPROVED FOR FUNDING.** | 07-4542<br>RIP TE /15-16<br>CONST<br>**$571,000**<br>0713000405 | 2012-13<br>101-0890<br>FTF<br>20.30.600.731 | $571,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile | Project Title<br>Location<br>Project Description<br>Project Support Expenditures | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(5)** | **Local Alternative Transportation Improvement Program Projects on the State Highway System** | | | **Resolution FP-13-11** |
| 1<br>$8,100,000<br><br>City of Hayward<br>MTC<br>Alameda<br>04-Ala-238<br>9.31/14 | Route 238 Corridor Improvements. In Hayward, on Route 238 from Industrial Parkway to the I-580 ramp near Apple Avenue. Construct street improvements including pavement, curb, gutter, sidewalk, medians, streetlights, signals and utilities.<br><br>(This project was included in the State Route 238 Local Alternative Transportation Improvement Program [LATIP]) approved by the Commission in May 2010.)<br><br>(Future Consideration of Funding – Resolution E-10-41, May 2010.)<br><br>(Agency has accrued expenditures in excess of $8,100,000.)<br><br>Outcome/Output: Construct various street improvements.<br><br>**ALLOCATION IS CONTINGENT ON AVAILABILITY OF SUFFICIENT FUNDS** | 04-0095E<br>~~XXXX / 12-13~~<br>**LATIP/ 12-13**<br>CONST<br>$8,100,000<br>0400000427<br>4CONL<br>155312 | 2010-11<br>501-0942<br>SHA<br>~~20.20.XXX.XXX~~<br>**20.20.800.200** | $8,100,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Reason for Supplemental Funds | PPNO<br>Program<br>Funding Year<br>Item #<br>Fund Type<br>Program Codes<br>Project ID<br>Adv Phase<br>EA | State<br>Federal<br>Current<br>Amount by<br>Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type |
|---|---|---|---|---|---|
| **2.5e.(2) Supplemental Funds for Previously Voted Projects** | | | | | **Resolution FA-13-04** |
| 1<br>$260,000<br><br>Department of Transportation<br>Imperial<br><br>11-Imp-111<br>44.7 | Near Calipatria at the "Z" Drain Bridge (Bridge No. 58-0153). A heavy rainstorm on July 13, 2012 caused severe erosion and undermining of the supporting bridge piles. Temporary falsework is necessary to stabilize the bridge and water has to be diverted away from the bridge.<br>Outcome/Outputs: This project is to build two box culverts with wing walls on both the inlet and outlet sides and place rock slope protection on the upstream and downstream sides of the new culverts.<br><br>Supplemental funds needed to close-out the contract.<br><br>Total Revised Amount: $1,660,000. | 11-0527<br>SHOPP<br>2012-13<br>302-0042<br>SHA<br>20.20.201.130<br>1113000031<br>4<br>415804<br>20.20.201.130 | $1,400,000 | $260,000 | $1,660,000 |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Reason for Supplemental Funds | PPNO<br>Program<br>Funding Year<br>Item #<br>Fund Type<br>Program Codes<br>Project ID<br>Adv Phase<br>EA | State<br>Federal<br>Current<br>Amount by<br>Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type |
|---|---|---|---|---|---|
| **2.5e.(3) Supplemental Funds for Previously Voted Projects** | | | | | **Resolution FA-13-05** |
| 1<br>$50,000<br><br>Department of Transportation<br>San Diego<br><br>11-SD-78<br>2.3 | Near Oceanside, at 0.8 mile east of El Camino Real. On March 16, 2012, a sinkhole occurred in the median adjacent to the Number 1 lane. The sinkhole was filled with slurry to stabilize the travel lane. Subsequent close circuit video and ground penetrating radar survey of a metal drainage pipe at this location revealed that due to severe corrosion of the pipe, the slurry inadvertently flowed into the pipe reducing its capacity by 60 percent.<br>Outcome/Outputs: This project is to excavate the old metal culvert pipe and replace it with a new reinforced concrete pipe (RCP).<br><br>Supplemental funds needed close-out the contract.<br><br>Total Revised Amount: $500,000 | 11-1082<br>SHOPP<br>2012-13<br>302-0042<br>SHA<br>20.20.201.130<br>1113000028<br>4<br>415904<br>20.20.201.130 | $450,000 | $50,000 | $500,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile | Project Title<br>Location<br>Project Description | PPNO<br>Program/ Budget<br>Item #<br>Fund Type<br>Program Codes<br>Project ID<br>Adv Phase<br>EA | State<br>Federal<br>Current<br>Amount by<br>Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type |
|---|---|---|---|---|---|
| **2.5e.(4) Supplemental Funds for Previously Voted Projects** | | | | | **Resolution FA-13-06** |
| 1<br>$2,796,000<br><br>Department of Transportation<br>MTC<br>Alameda/Contra Costa<br>04N-Ala/CC-24<br>Ala 5.3/ CC 1.3 | On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) – Construct 2-lane fourth bore north of existing bores.<br><br>Outcome/Outputs: When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.<br><br>Supplemental Funds needed to complete construction engineering activities.<br><br>Contribution from other sources: $45,815,000 ($17,600,000 [ARRA-Regional], $28,215,000 [Local funds]).<br><br>Total Revised Amount for construction engineering: $51,311,000. | 04-0057A<br>IIP<br>001-0042<br>SHA<br>501-0890<br>ARRA<br>0400002022<br>3<br>264134 | $2,700,000<br><br>$0 | $0<br><br>$2,796,000 | $2,700,000<br><br>$2,796,000 |

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Allocation History | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*** | | | | |
| 1<br>$300,000<br><br>Yolo<br>03-Yol-50<br>2.6/3.2 | In West Sacramento, at the Sacramento River Viaduct (Bridge No. 24-0004R). Inspection of the structure detected potential defects in the pin and hanger assemblies in two locations at Span 12 and Span 16. This project is necessary to install temporary shoring to stabilize the bridge at the two locations. A follow-up project will be requested to make permanent repairs.<br><br>Initial G-11 Allocation 06/11/13: $300,000 | 03-8783<br>SHOPP/12-13<br>0313000296<br>4<br>3F9704<br><br>Emergency | 2011-12<br>302-0042<br>SHA<br>20.20.201.130 | $300,000 |
| 2<br>$400,000<br><br>Los Angeles<br>07-LA-1<br>8.3 | In Long Beach near the Hobson Avenue Overhead. On May 5, 2013, a sinkhole was discovered in the Number 1 lane of the Pacific Coast Highway (PCH) prompting the closure of the lane for further investigation and repair. An opening in the asphalt concrete was found to be the cause of soil erosion and the massive void under the pavement. This project is to provide traffic control as necessary, and excavate, shore, refill, compact, and re-pave the sinkhole area.<br><br>Initial G-11 Allocation 05/10/13: $400,000 | 07-4641<br>SHOPP/12-13<br>0713000420<br>4<br>4X0704<br><br>Emergency | 2011-12<br>302-0042<br>SHA<br>20.20.201.130 | $400,000 |
| 3<br>$2,500,000<br><br>Ventura<br>07-Ven-1<br>2.6/10.2 | Near Camarillo, from Deer Creek Road to Las Posas Road. The Camarillo Springs wildfire started on May 2, 2013. The wildfire burned and damaged vegetation, roadway signs and highway fencing. This project is to place guardrail to protect the roadway from post-fire falling rocks and debris flows, protect drainage system, replace damaged roadway signs, replace damaged highway fencing, and repair wire mesh and cable anchored covered hillside.<br><br>Initial G-11 Allocation 05/21/13: $2,500,000 | 07-4640<br>SHOPP/12-13<br>0713000419<br>4<br>4X0604<br><br>Emergency | 2011-12<br>302-0042<br>SHA<br>20.20.201.130 | $2,500,000 |



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## 2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA | Budget Year Item # Fund Type Program Codes | Amount by Fund Type |
|---|---|---|---|---|
| **Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations** ***(2.5f.(3))*** | | | | |
| 1<br>$910,000<br><br>Humboldt<br>01-Hum-101<br>86.3/87.9 | Near Arcata, from the 11th Street Overcrossing to the Arcata Overhead. Outcome/Output: Install cable median barrier to reduce the frequency of cross median collisions within the project limits and improve safety.<br><br>Allocation date: 05/29/2013 | 01-2330<br>SHOPP/12-13<br>$980,000<br>0112000009<br>4<br>0B1004 | 2011-12<br>302-0890<br>FTF<br><br>20.20.201.010 | $910,000 |
| 2<br>$813,000<br><br>El Dorado<br>03-ED-193<br>18.6/18.8 | Near Georgetown, at Chicken Flat Road. Outcome/Output: Realign compound curve, increase roadway super-elevation, construct paved shoulders and clear vegetation to reduce run-off the road collisions.<br><br>Allocation date: 06/12/2013 | 03-3626<br>SHOPP/12-13<br>$1,625,000<br>0300001113<br>4<br>1F3304 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $16,000<br><br>$797,000 |
| 3<br>$6,145,000<br><br>Santa Clara<br>04-SCl-9<br>2.5/7.0 | Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Outcome/Output: Upgrade lanes and shoulders, improve superelevation to improve roadway geometrics, increase sight distance and increase clear recovery zone to reduce the number and severity of cross centerline collisions.<br><br>Allocation date: 07/10/2013 | 04-0385F<br>SHOPP/12-13<br>$8,746,000<br>0400000822<br>4<br>2A4304 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $123,000<br><br>$6,022,000 |
| 4<br>$18,394,000<br><br>Santa Clara<br>04-SCl-152<br>0.0/5.2 | In Santa Clara, from Hecker pass to Uvas Creek. Outcome/Output: Upgrade lanes and shoulders, overlay pavement, remove trees, construct retaining walls, and add left-turn lane to reduce the number and severity of cross centerline collisions.<br><br>Allocation date: 07/10/2013 | 04-0483J<br>SHOPP/12-13<br>$24,826,000<br>0400000813<br>4<br>2A2504 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $368,000<br><br>$18,026,000 |
| 5<br>$3,584,000<br><br>Santa Barbara<br>05-SB-154<br>R7.8/R8.3 | Near Santa Ynez, at the intersection with State Route 246. Outcome/Output: Construct rural roundabout to reduce the frequency and severity of traffic collisions.<br><br>Allocation date: 06/13/2013 | 05-2267<br>SHOPP/12-13<br>$3,421,000<br>0500000471<br>4<br>0T0004 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $72,000<br><br>$3,512,000 |
| 6<br>$992,000<br><br>Los Angeles<br>07-LA-105<br>R0.5 | In the city of Los Angeles, near LAX and El Segundo, on the eastbound on-ramp from southbound Route 1. Outcome/Output: Safety improvements to address the number and severity of wet pavement collisions.<br><br>Allocation date: 07/10/2013 | 07-4508<br>SHOPP/12-13<br>$985,000<br>0712000121<br>4<br>4T5704 | 2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $20,000<br><br>$972,000 |
| 7<br>$620,000<br><br>San Bernardino<br>08-SBd-38<br>5.2/5.5 | Near Redlands and Mentone, from 0.2 mile east of Amethyst Street to Mountain View Lane. Outcome/Output: Improve safety by constructing left-turn lane to address the number and severity of collisions<br><br>Allocation date: 06/21/2013 | 08-0204V<br>SHOPP/12-13<br>$765,000<br>0800000481<br>4<br>0M4504 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $12,000<br><br>$608,000 |
| 8<br>$2,964,000<br><br>San Joaquin<br>10-SJ-26<br>18.5/19.0 | Near Linden, from west of Sandstone Creek Bridge to Shelly Road. Outcome/Output: Realign two horizontal roadway curves and replace the Sandstone Creek bridge to reduce the frequency and severity of traffic collisions.<br><br>Allocation date: 05/22/2013 | 10-0264<br>SHOPP/12-13<br>$2,789,000<br>1000000271<br>4<br>0T1604 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $59,000<br><br>$2,905,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Item #<br>Fund Type | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(2)** | **Allocation Amendment - Proposition 1B –Locally Administered Route 99 Projects on the State Highway System** | | | **Resolution R99-AA-1314-01**<br>Amending Resolution R99-A-1213-05 |
| 1<br>~~$52,000,000~~<br>**$46,521,000**<br><br>Merced County<br>MCAG<br>Merced<br>10-Mer-99<br>19.5/20.7 | **Atwater-Merced Expressway Phase 1A**. Near Atwater, from 1.0 mile south of Buhach Road to 0.1 mile north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange.<br><br>(Concurrent SR 99 project baseline amendment under Resolution R99-PA-1314-01; August 2013.)<br><br>(SR 99 project funding broken down as ~~$45,000,000~~ **$39,521,000** for CONST and $7,000,000 for CON ENG.)<br><br>(Future Consideration of Funding under Resolution E-11-59; August 2011.)<br><br>Outcome/Output: Daily travel time savings: 5,022 hours. Peak period time savings: 301,320 minutes.<br><br>**Amend Resolution R99-A-1213-05 to de-allocate $5,479,000 SR 99 CONST to reflect contract award savings.** | 10-5264A<br>SR-99/12-13<br>CONST<br>~~$52,000,000~~<br>**$46,521,000**<br>1000000045<br>4CONL<br>0G4404 | 2011-12<br>304-6072<br>SR-99<br>20.20.722.000 | ~~$52,000,000~~<br>**$46,521,000** |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(5a)** | **Proposition 1B – Locally Administered TCIF Projects off the State Highway System** | | | **Resolution TCIF-A-1314-04** |
| 1<br>$8,855,000<br><br>San Bernardino Associated Governments<br>SANBAG<br>08-San Bernardino | **Lenwood Road Railroad Grade Separation**. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64).<br><br>(The TCIF allocation is split as follows: $500,000 for construction engineering and $8,355,000 for construction capital.)<br><br>(Contributions from other sources: $22,878,000.)<br><br>Outcome/Output: This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality.<br><br>**ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** | 08-1135<br>TCIF/13-14<br>CONST<br>$8,855,000<br>0800020269 | 2012-13<br>104-6056<br>TCIF<br>20.30.210.300 | $8,855,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(5b)** | **Proposition 1B – Locally Administered TCIF Projects off the State Highway System** | | | **Resolution TCIF-A-1314-05** |
| 1<br>$39,519,000<br><br>Orange County Transportation Authority<br>OCTA<br>12-Orange | **Lakeview Avenue Grade Separation.** In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40)<br><br>(Future Consideration of Funding – Resolution E-10-74, July, 2010.)<br><br>(Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.<br><br>(Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.)<br><br>(The TCIF allocation is split as follows: $6,241,000 for construction engineering and $33,278,000 for construction capital.)<br><br>(Contributions from other sources: $60,244,000.)<br><br>Outcome/Output: This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety.<br><br>**ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.** | 12-TC40<br>TCIF/13-14<br>CONST<br>$39,519,000<br>1212000004 | 2013-14<br>104-6056<br>TCIF<br>20.30.210.300 | $39,519,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(5c)** | **Proposition 1B – Locally Administered TCIF Rail Projects** | | | **Resolution TCIF-A-1314-06** |
| 1<br>$10,880,000<br><br>Department of Transportation<br>MTC<br>04-Contra Costa | **Richmond Rail Connector.** (TCIF Project 2) Located between the cities of San Pablo and Richmond. The project will construct a rail connector on BNSF's Stockton Subdivision and UP's Martinez Subdivision. The at-grade rail connector between the two lines will allow BNSF trains access to UP's Martinez Subdivision rather than travel through the center of the city of Richmond for a more direct route to and from the Port of Oakland.<br><br>(Original programming under Resolution TCIF-P-0708-01; April 2008.)<br><br>(Future Consideration of Funding - Resolution E-13-41; May 2013.)<br><br>(The TCIF allocation is split as follows: $880,000 for construction engineering and $10,000,000 for construction capital.)<br><br>(Contribution from other sources: $11,770,000)<br><br>Outcome/Output: Project will improve freight velocity to and from the Port of Oakland with reduced traffic delay in the city of Richmond | 04-0241B<br>TCIF/12-13<br>CONST<br>$10,880,000<br>0012000218<br>S | 2012-13<br>304-6056<br>TCIF<br>30.20.723.000 | $10,880,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(5d)** | **Proposition 1B – State Administered Multi-Funded STIP/TCIF/SHOPP Project on the State Highway Resolution** | | | **Resolution FP-13-12**<br>**Resolution TCIF-A-1314-07** |
| 1<br>$35,412,000<br><br>Department of Transportation<br>MTC<br>Solano<br>~~04-Sol-12,80~~<br>~~**12.0/12.9**~~<br>~~**2.5/R2.8**~~<br>~~12.0/13.1~~<br>**04-Sol-80,12**<br>**12.0/13.1**<br>**R2.1/R2.8** | **WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements**. In Fairfield at I-80 and SR 12. Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange (TCIF Project 89).<br><br>Final Project Development: N/A<br><br>Final Right of Way: N/A<br><br>(Future Consideration of Funding under Resolution E-13-02; January 2013.)<br><br>(Time extension for FY 11-12 CONST expires on July 31, 2013.)<br><br>(Contributions from other sources: $29,448,000.)<br><br>(Project limits are being slightly modified to reflect revised conforms consistent with as-built conditions.)<br><br>Outcome/Output: Construct I-80/Green Valley Road interchange and I-80/ SR 12 connector. | 04-5301L<br>RIP / 11-12<br>CONST<br>$11,412,000<br><br>TCIF/12-13<br>CON ENG<br>$8,460,000<br>CONST<br>$7,040,000<br><br>SHOPP/12-13<br>$8,500,000<br>0400021131<br>4<br>0A5344 | 2012-13<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600<br><br>004-6056<br>TCIF<br><br>2012-13<br>304-6056<br>TCIF<br>20.20.723.000<br><br>2012-13<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.310 | $228,000<br>$11,184,000<br><br>$8,460,000<br><br>$7,040,000<br><br>$170,000<br>$8,330,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(5e) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects Off the State Highway System** | | | **Resolution TCIF-AA-1314-01,**<br>Amending Resolution TCIF-A-1112-12 | |
| 1<br>~~$37,638,000~~<br>**$33,559,000**<br><br>Alameda Corridor East – Construction Authority<br>LACMTA<br>07-Los Angeles | **Baldwin Avenue Grade Separation**. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF Project 88)<br><br>(Future consideration of Funding – Resolution E-11-08; January 2011.)<br><br>(TCIF baseline agreement approved under Resolution TCIF-P-1112-029B; April 2012.)<br><br>(Contributions from other sources: $43,832,000.)<br><br>(The programmed TCIF funds are to be split: ~~$8,024,389~~ **$8,401,000** for construction engineering and ~~$29,613,611~~ **$25,158,000** for construction capital.)<br><br>Outcome/Output: This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle-hours per day, projected to increase to 61 vehicle-hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing.<br><br>**Amend Resolution TCIF-A-1112-12 to de-allocate $4,079,000 in TCIF Bond Program CONST to reflect contract savings.** | 07-TC88<br>TCIF/11-12<br>CONST<br>~~$37,638,000~~<br>**$33,559,000**<br>0712000280<br>**4U2714** | 2010-11<br>104-6056<br>TCIF<br>20.30.210.300 | ~~$37,638,000~~<br>**$33,559,000** |

| Project #<br>Allocation Amount<br>Recipient Agency<br>Dst-County<br>RTPA/MPO | Corridor Name / Project Location | Program<br>Prgm'd Amt<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)** | | | **Resolution TLS1B-A-1314-01** | |
| 1<br>$426,000<br><br>City of Inglewood<br>LACMTA<br>07-Los Angeles | City of Inglewood – La Brea Avenue.<br>Outcome/Output**:** This TLSP project is expected to provide traffic congestion relief by improving travel times over 17 percent for the corridor of 19 signals from 64th Street to 104th Street. | TLSP<br>$426,000<br>0712000233<br>4 | 2012-13<br>104-6064<br>TLSP | $426,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Project Description | EA<br>Program / Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(9)** | **Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects** | | | **Resolution GS1B-AA-1314-01**<br>Amending Resolution GS1B-AA-1112-005 |
| 1<br>~~$15,293,000~~<br>**$13,758,787**<br><br>County of Kern<br>KCOG<br>06-Kern | **Hageman Road/BNSF Grade Separation**. In Kern County, on Hageman Road and Allen Road. Construct grade separation to re-establish a direct connection of Allen Road, eliminating circuitous routing to Hageman Road and continue to the north providing continuity to the traveling public. A railroad underpass on Hageman Road and Allen Road are both required to replace the current crossing. Replace an at-grade crossing.<br><br>(CEQA – SE, July 2009)<br><br>Outcome/Output: The project will eliminate public safety hazards; alleviate traffic congestion and degradation of air quality.<br><br>**Amend Resolution GS1B-AA-1112-005 to de-allocate an additional $1,534,213 in HRCSA CONST due to overall project cost savings.** | H013BA<br>HRCSA/09-10<br>CONST<br>~~$15,293,000~~<br>**$13,758,787**<br>0000020467 | 2007-08<br>104-6063<br>HRCSA<br>20.30.010.400 | ~~$15,293,000~~<br>**$13,758,787** |



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## 2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | Dist-PPNO<br>Program/Year<br>PA#<br>PUC Code<br>Prgm'd Amount<br>Project ID<br>EA<br>Adv Phase | Budget Year<br>Fund Type<br>Program Code | Allocation Amount |
|---|---|---|---|---|
| **2.6b. Allocation Amendment - Proposition 116 - Locally Administered Rail Projects** | | | | **Resolution BFA-13-01,**<br>Amending Resolution BFP-09-03 |
| 1<br>~~$6,247,813~~<br>**$1,329,976**<br>Transportation Agency for Monterey County<br>TAMC<br>05-Monterey | **Rail Extension to Monterey County.**<br>Extend Capital Corridor passenger rail service from San Jose to Salinas and make improvements at three stations.<br><br>(Future Consideration of Funding – Resolution E-06-28; August 2006.)<br><br>(Concurrent Programming Amendment under Resolution PA-13-01; August 2013.)<br><br>Outcome/Output: Complete environmental document, final engineering and property acquisition.<br><br>**Amend Resolution BFP-09-03 to reallocate $300,000 to PA&ED; $300,000 to PS&E, leave $729,976 for R/W and de-allocate $4,917,837 for future Proposition 116 CONST allocation.** | 05-1155<br>P116/13-14<br>PA-13-01<br>PUC 99638(a)<br>**PA&ED**<br>**$300,000**<br>**PS&E**<br>**$300,000**<br>R/W<br>~~$6,247,813~~<br>**$729,976**<br>0014000001<br>R1316C<br>S<br><br>**P116/15-16**<br>**CON**<br>**$4,917,837** | 2013-14<br>P116<br>30.10.070.625 | ~~$6,247,813~~<br>**$1,329,976** |

| Project #<br>Allocation Amount<br>Implementing Agency<br>District-County | BREF # and Project Description<br>Description of Allocation | Item #<br>Fund Type | Amount by<br>Fund Type |
|---|---|---|---|
| **2.6e.(1) Traffic Congestion Relief Program Allocations** | | | **Resolution TFP-13-01** |
| 1<br>$8,000,000<br><br>Los Angeles County Metropolitan Transportation Authority<br>07- Los Angeles | **Project #39 – Route 405 – Add Carpool Lane from Route 10 to Route 101 (Northbound) (PPNO 0851G)**<br><br>Allocate $8,000,000 per approved TCRP Allocation Plan.<br><br>Output/Outcome: Construct 10 miles of HOV lane Northbound from Route 10 to Route 101.<br><br>**This is a Tier 1 project.** | Chapter 91 of the Statutes of 2000<br><br>889-3007<br>TCRF | $8,000,000 |
| 2<br>$10,309,000<br><br>Los Angeles County Metropolitan Transportation Authority<br>07 – Los Angeles | **Project 40 – Interstate 10; between Route 605 and Route 57 project (PPNO 0306H)**<br><br>Allocate $10,309,000 per approved TCRP allocation plan.<br><br>Output/Outcome: Construction for Interstate 10 between Route 605 and Route 57.<br><br>**This is a Tier 1 project.** | Chapter 91 of the Statutes of 2000<br><br>889-3007<br>TCRF | $10,309,000 |
| 3<br>$19,833,000<br><br>Los Angeles County Metropolitan Transportation Authority<br>07 – Los Angeles | **Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808)**<br><br>Allocate $19,833,000 per approved TCRP allocation plan.<br><br>Output/Outcome: Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 mile north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck.<br><br>**This is a Tier 1 project.** | Chapter 91 of the Statutes of 2000<br><br>889-3007<br>TCRF | $19,833,000 |

**2.6 Mass Transportation Financial Matters**

| Project #<br>Allocation Amount<br>Implementing Agency<br>District-County | BREF # and Project Description<br>Description of Allocation | Item #<br>Fund Type | Amount by Fund Type |
|---|---|---|---|
| **2.6e.(2) Traffic Congestion Relief Program Allocations** | | | **Resolution TFP-13-02** |
| 1<br>$40,000,000<br><br>Santa Clara Valley Transportation Authority<br>04 – Santa Clara | **Project 1.2 – BART to San Jose – Phase 1; extend BART from Warm Springs to Berryessa.**<br><br>Allocate $40,000,000 for Construction.<br><br>(Future Consideration of Funding – Resolution E-08-19, October 2008.)<br>Output/Outcome: Construct BART extension from Warm Springs (Fremont) to Berryessa (San Jose).<br><br>**This is a Tier 1 project.** | Chapter 91 of the Statutes of 2000<br><br>601-3007<br>TCRF | $40,000,000 |