

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-15**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$13,247,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Clay Street Railroad Grade Separation (PPNO 1126) project in Riverside County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$13,247,000, plus \$17,559,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$13,247,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1213-15		
1	\$13,247,000	Riverside County RCTC 08-Riverside	<p>Clay Street Railroad Grade Separation. East of the city of Riverside. Construct a grade separation for UPPR lines at Clay Street (TCIF Project 50).</p> <p>(CEQA – CE, 09/24/2012.) (NEPA – CE, 09/17/2012.)</p> <p>(Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1213-69, June 2013)</p> <p>(The TCIF allocation is split as follows: \$0 \$3,000,000 for construction engineering and \$13,247,000 \$10,247,000 for construction capital.)</p> <p>(Contributions from other sources: \$17,559,000.)</p> <p><u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement and emergency vehicle response.</p>	08-1126 TCIF/12-13 CONST \$13,247,000 0800000180	2011-12 104-6056 TCIF 20.30.210.300	\$13,247,000