

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-12-66**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$9,066,000 for seven locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, off the State Highway.

ISSUE:

The attached vote list describes seven locally administered STIP TE projects off the State Highway System programmed in Fiscal Years (FY) 2013-14, 2014-15, 2015-16, and 2016-17 totaling \$9,066,000 plus \$1,399,305 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,066,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-101-0890 for seven locally administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-12-66
1 \$2,515,000 Sacramento County SACOG 03-Sacramento	Franklin Boulevard Improvements. In Sacramento, along Franklin Boulevard from the 47th Avenue to the Sacramento City limits. Construct new sidewalks, landscaping buffers, bike lanes, landscaped center medians, new street signage and gateway monuments, enhanced bus stops, pedestrian refuge islands, and a traffic signal. (Concurrent Future Consideration of Funding – Resolution E-13-50, June 2013) <u>Outcome/Output:</u> Stripe bike lanes and improve pedestrian facilities to increase bike and pedestrian capacity. Improve bicycle operations and enhance pedestrian safety. Provide access to alternative modes of travel to reduce vehicle trips. Install landscape/streetscape improvements to revitalize the corridor by encouraging development and reducing air pollution.	03-6580 RIP TE/13-14 CONST \$2,515,000 0313000171	2012-13 101-0890 FTF 20.30.600.731	\$2,515,000
2 \$96,000 City of Long Beach LACMTA 07-Los Angeles	Atlantic Avenue Streetscape Enhancements. In the city of Long Beach on Atlantic Avenue between South Street and Artesia Boulevard. Project elements include pedestrian-scale lighting, street trees and decorative crosswalk treatment. <u>Outcome/Output:</u> This project will improve the pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project. This project is instrumental in the City's effort to create a continuous and consistent streetscape which improves the visual and physical environment for all modes of travel on Atlantic Avenue.	07-4540 RIP TE/14-15 PS&E \$96,000 0713000363	2012-13 101-0890 FTF 20.30.600.731	\$96,000
3 \$920,000 City of Ventura VCTC 07-Ventura	California Street Enhancement. In the city of Ventura, along the west side of the California Street Bridge. Install decorative pedestrian railing and lighting. (Allocation funded as: \$10,000 FY 2012-13 and \$910,000 funded from FY 2014-15 TE Reserve PPNO 3565.) (Contributions from other sources: \$166,600.) <u>Outcome/Output:</u> This project will improve safety for pedestrian and bicyclists by replacing the existing low height railing, decorative railing, lightning poles, and sidewalk.	07-3565M RIP TE / 12-13 CONST \$10,000 RIP TE / 14-15 CONST \$910,000 0700021178	2012-13 101-0890 FTF 20.30.600.731	\$920,000
4 \$1,150,000 City of Camarillo VCTC 07-Ventura	Landscaping Enhancement. In the city of Camarillo, on Lewis Road from Pleasant Valley Road to Dawson Drive. Install landscaping and a screen wall along the west side of Lewis Road and a gateway monument sign at the northwest corner of Lewis Road and Pleasant Valley Road. (Allocation funded as: \$818,000 from FY 2014-15 and \$332,000 from FY 2015-16 TE Reserve PPNO 3565.) (Contributions from other sources: \$131,905.) <u>Outcome/Output:</u> This project will enhance the Lewis Road Corridor by screening the commercial/industrial buildings with a screen wall and landscaping and providing a monument at the southerly gateway to the city of Camarillo.	07-3565N RIP TE / 14-15 CONST \$818,000 RIP TE / 15-16 CONST \$332,000 0713000351	2012-13 101-0890 FTF 20.30.600.731	\$1,150,000

2.5 Highway Financial Matters

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-12-66
5 \$940,000 City of Manteca SJCOG 10-San Joaquin	<p>Louise Avenue Enhancements. In the city of Manteca, between Airport Way and Main Street. Replace existing asphalt median with a new raised landscape median, including trees, groundcover and irrigation system, and construction of an enhanced pedestrian/bicycle crossing.</p> <p>(Allocation funded from 2013-14 and 2014-15 TE Reserve PPNO 0018.)</p> <p>(Contributions from other sources: \$100,000.)</p> <p><u>Outcome/Output:</u> This project will result in the installation of approximately 200 trees, and four linear miles of Class II bike lanes, beautifying/enhancing a two mile stretch of a main city arterial.</p>	<p>10-0018C RIP TE/13-14 CONST \$857,000</p> <p>RIP TE/14-15 CONST \$83,000 1013000155</p>	<p>2012-13 101-0890 FTF 20.30.600.731</p>	\$940,000
6 \$2,610,000 City of Stockton SJCOG 10-San Joaquin	<p>Weber Avenue Beautification, Phase II. Between Stanislaus Street and the Union Pacific Railroad tracks at the Cabral/ACE Station. Install new sidewalk, corner bulb-outs, landscaped medians, and street amenities, such as benches, trash receptacles, bicycle racks, and street lights.</p> <p>(Concurrent Consideration of Funding, - Resolution E-13-57; June 2013.)</p> <p>(Allocation funded from 2014-15, 2015-16 and 2016-17 and future TE Reserve PPNO 0018.)</p> <p>(Contributions from other sources: \$551,800.)</p> <p><u>Outcome/Output:</u> This project will complete the Weber Avenue Streetscape Improvement Project. This project will improve pedestrian safety and improve the experience of walking on this major and historical downtown arterial street.</p>	<p>10-0018E RIP TE/14-15 CONST \$272,000</p> <p>RIP TE/15-16 CONST \$1,124,000</p> <p>RIP TE/16-17 CONST \$1,106,000</p> <p>RIP TE/Future CONST \$108,000 1013000160</p>	<p>2012-13 101-0890 FTF 20.30.600.731</p>	\$2,610,000
7 \$835,000 City of Lodi SJCOG 10-San Joaquin	<p>Sacramento Street Enhancements. From Lodi Avenue to Oak Street. Install decorative and pedestrian friendly sidewalks, decorative lighting and amenities.</p> <p>(Allocation funded from 2014-15 TE Reserve PPNO 0018.)</p> <p>(Contributions from other sources: \$449,000.)</p> <p><u>Outcome/Output:</u> This project is designed to increase the street's attractiveness to pedestrian traffic, enhance the experience of using the City's Grapeline fixed route and Dial-A-Ride systems, and to encourage pedestrian friendly commercial opportunities that will promote the City's downtown business core.</p>	<p>10-0018D RIP TE/14-15 CONST \$835,000 1013000163</p>	<p>2012-13 101-0890 FTF 20.30.600.731</p>	\$835,000