

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(2a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS  
RESOLUTION FP-12-57**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$78,293,000 for seven projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Years (FYs) 2013-14 and 2014-15.

## **ISSUE:**

The attached vote list describes seven SHOPP projects totaling \$78,293,000 programmed in FYs 2013-14 and 2014-15 plus \$3,668,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$78,293,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for seven SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2a) SHOPP Projects (ADVANCEMENTS)</b>				
<b>Resolution FP-12-57</b>				
1 \$2,000,000  Colusa 03-Col-20 28.2/30.5	In and near the city of Colusa, from 0.4 mile east of Colusa Basin (Bridge No. 15-0020) to Sioc Street. <u>Outcome/Output:</u> Rehabilitate 4.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	03-2949 SHOPP/14-15 \$2,953,000 0312000025 4 2F9704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$40,000     \$1,960,000
2 \$2,118,000  Fresno 06-Fre-180 77.2	Near the city of Fresno, at Kings River Overflow Bridge No. 42-0074. <u>Outcome/Output:</u> Replace bridge due to concrete spalls and cracking at various locations on the bridge structure and high chloride deck content and deterioration of the super structure.	06-6328 SHOPP/13-14 \$3,564,000 0600000118 4 0H1704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$42,000     \$2,076,000
3 \$4,858,000  Kings 06-Kin-198 R14.8/R17.9	In and near Hanford, at 14 <sup>th</sup> Avenue Undercrossing, Hanford-Armona Undercrossing, and 11 <sup>th</sup> Avenue Undercrossing. <u>Outcome/Output:</u> Rehabilitate 3 bridges by removing existing asphalt concrete overlay, demolishing concrete deck and replacing with polyester concrete to improve ride quality and extend bridge service life.	06-4340 SHOPP/13-14 \$9,732,000 0600000457 4 462204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$97,000     \$4,761,000
4 \$55,467,000  Los Angeles 07-LA-210 R9.7/R16.1	In the cities of Los Angeles and Glendale, near Sunland and Tujunga, from west of Big Tujunga Wash to east of Boston Avenue. <u>Outcome/Output:</u> Rehabilitate 25 lane miles by reconstructing lanes 3 and 4 with jointed plain concrete pavement, and replace damaged spot locations in lanes 1 and 2 with rapid strength concrete. Project will improve safety and ride quality.	07-4413 SHOPP/14-15 \$58,701,000 0700020957 4 288004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,109,000     \$54,358,000
5 \$6,355,000  Inyo 09-Iny-395 45.5/52.9	Near Lone Pine, between 0.7 mile south of Cottonwood Road and 0.4 mile south of Lubkin Canyon Road. <u>Outcome/Output:</u> Rehabilitate pavement by repairing localized failed areas, removing/replacing 4-inch layer of existing pavement and placing hot mix asphalt overlay in order to improve ride quality and reduce maintenance costs along 17.4 lane miles.	09-0609 SHOPP/14-15 \$5,573,000 0900020081 4 351604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$127,000     \$6,228,000
6 \$2,443,000  Mono 09-Mno-395 63.9/65.1	Near Lee Vining, from 0.4 mile north to 1.6 miles north of Virginia Lakes Road. <u>Outcome/Output:</u> Rehabilitate pavement by repairing localized failed areas, cold-recycle-in-place and overlay with dense graded asphalt concrete to improve ride quality and reduce future maintenance costs along 6.0 lane miles.	09-0607 SHOPP/14-15 \$2,325,000 0912000023 4 354104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$49,000     \$2,394,000
7 \$5,052,000  San Diego 11-SD-5 R19.9/R21.2	In the city of San Diego, from 0.1 miles south of Route 8 to 0.3 miles north of Tacolote Creek Bridge; also on Route 8 from Route 5 to 0.3 mile east of Morena Boulevard. <u>Outcome/Output:</u> Construct auxiliary lanes and widen connector to improve traffic operations.	11-0778 SHOPP/13-14 \$8,528,000 1100000005 4 002704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$101,000     \$4,951,000
(Additional contributions from other sources: \$3,668,000)				