

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-FUNDED
SLPP/STIP PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION SLP1B-A-1213-30
RESOLUTION FP-12-69**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$91,366,000 for the State administered multi-funded Proposition 1B State-Local Partnership Program (SLPP)/State Transportation Improvement Program (STIP) portion of the Presidio Parkway P3 milestone payment (Doyle Drive [PPNO 0619A]) project in San Francisco County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered SLPP/STIP project on the State Highway System programmed in Fiscal Years (FY) 2012-13 and 2014-15 totaling \$91,366,000. The Department is ready to proceed with this project and is requesting an allocation at this time. Although the STIP portion of this project is advanced from future years, it is recommended that the Commission approve this allocation because this project is also programmed with State Highway Operation and Protection Program (SHOPP) and SLPP.

FINANCIAL RESOLUTION:

Resolved, that \$91,366,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-304-6060 and 2660-301-0890, for one State administered Proposition 1B State-Local Partnership Program/State Transportation Improvement Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State-Local Partnership Program.

Attachment

